

Hampton Falls School Board Meeting
Public 2014-2015 Budget Hearing
Thursday, January 9, 2014 immediately following the Public Bond Hearing
Lincoln Akerman School Gymnasium
8 Exeter Road, Hampton Falls
www.sau21.org

School Board Members present: Robin Moyer Ratigan; Chair, Frank Stifter; Vice-chair, Greg Parish, Wayne Skoglund and James Stevens.

Administration present: Robert Sullivan, Ed.D; Bill Hickey; Business Administrator and Mark DeBlois; Principal.

Absent: Superintendent, Barbara Hopkins C.A.G.S., Assistant Superintendent.

1. Call to Order

Robin Moyer Ratigan opened the Public 2014-2015 School Budget Hearing at 10:09 p.m. This Public Hearing is being streamed and stored on the web site www.sau21.org/las/

Operating Budget

The Board presented and discussed a slide show for the LAS 2014-2015 Operating Budget for \$5,254,925.

Proposed Warrant Articles

The 2014-2015 proposed Warrant Articles include:

1. Bond for a new addition/renovation project for \$6,640,000.
2. Citizen Bond Petition for LAS upgrades/addition space needs for \$2,820,000.
3. Operating Budget for \$5,254,925.
4. Collective Bargaining
5. Special Education Expendable Trust Fund for \$25,000. This article will be funded from surplus fund balance and will not be raised by taxation.
6. Building Maintenance Expendable Trust Fund for \$25,000. This article will be funded from surplus fund balance and will not be raised by taxation.
7. Citizen Petition multi-year infrastructure upgrade to Lincoln Akerman School for \$450,000.
 - Interest would be approximately \$3.6 million for the Addition/Renovation Bond Project.

Robin Moyer Ratigan closed the LAS Public Bond Hearing at 10:48 p.m.

Respectfully submitted,

Maureen Hastings

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School Board Secretary

(Approved 2/6/2014)