

**WINNACUNNET COOPERATIVE SCHOOL DISTRICT  
Hampton, New Hampshire  
Request for Proposal - Student Transportation Services**

**Pupil Transportation**

**Schedule C -Cost of Services  
Five Year Contract July 1, 2019 -June 30, 2024**

	Year 1 2019-20	Year 2 2020-21	Year 3 2021-22	Year 4 2022-23	Year 5 2023-24
A. Total Cost of performing daily transport services per specifications (182 days):	\$ 593,684	\$ 614,463	\$ 635,969	\$ 656,638	\$ 677,979
1. Daily Rate per bus	\$ 326.20	\$ 337.62	\$ 349.43	\$ 360.79	\$ 372.52
B. Cost for extra-curricular and/or athletic trips:					
1. Cost per mile:	1.00	1.03	1.06	1.09	1.13
2. Cost per hour:	54.00	55.50	57.00	59.00	61.00
3. Minimum Charge:	108.00	111.00	114.00	118.00	122.00
C. Cost per monitor, per day:	84.00	86.50	89.00	91.00	93.00

Signed by vendor representative: *[Signature]*  
 Dated: *6/22/18* *STUDENT TRIPS OF DISTRICT*

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**Hampton, New Hampshire**  
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Schedule C – Cost of Services  
 Five Year Contract July 1, 2019 - June 30, 2024

	Year 1 2019-20	Year 2 2020-21	Year 3 2021-22	Year 4 2022-23	Year 5 2023-24
A. Total Annual Cost of performing daily transport services per specifications (182 days):	\$ 595,849.80	\$ 636,071.80	\$ 661,515.40	\$ 686,322.00	\$ 712,056.80
1. Daily Rate per bus	\$ 327.39	\$ 349.49	\$ 363.47	\$ 377.10	\$ 391.24
B. Cost for extra-curricular, field trip, and/or athletic trips:					
1. Cost per mile:	\$ 2.40	\$ 2.45	\$ 2.50	\$ 2.55	\$ 2.60
2. Cost per hour:	\$ 23.25	\$ 23.75	\$ 24.25	\$ 24.75	\$ 25.25
3. Minimum charge:	\$ 103.00	\$ 103.00	\$ 103.00	\$ 103.00	\$ 103.00
C. Cost per monitor, per day:	\$ 87.00	\$ 90.00	\$ 92.00	\$ 96.00	\$ 99.00

Signed by vendor representative: *Jim Cash*

Dated: 8-22-18

*FIRST STUDENT*

\* Based on current 10 routes for annual charge.