Seabrook School District
Annual Report
2013-2014

Seabrook Elementary School

Seabrook Middle School

ANNUAL REPORT

Seabrook School District

Seabrook, New Hampshire

2013 - 2014

SEABROOK SCHOOL DISTRICT
SEABROOK, NH 03874
ANNUAL REPORT
2013-2014

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SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Bruce Casassa, Chairperson	Term Expires 2015
Michael Chase, Vice-Chair	Term Expires 2014
Jessica Brown	Term Expires 2016
Kathleen Cronin	Term Expires 2015
Jon Moore	Term Expires 2014

SUPERINTENDENT OF SCHOOLS
Robert M. Sullivan, Ed.D.

ASSISTANT SUPERINTENDENT
Barbara A. Hopkins, B.A., M.Ed., C.A.G.S.

BUSINESS ADMINISTRATOR
William A. Hickey III, MBA

PRINCIPAL, Seabrook Elementary School
Teresa Morin Bailey, B.A., M.Ed.

PRINCIPAL, Seabrook Middle School
Leslie W. Shepard, B.S., M.Ed.

ASSISTANT PRINCIPAL
Bryan J. Belanger, B.S., M.Ed., C.A.G.S.

DIRECTOR OF SPECIAL SERVICES
Anna P. Williams, B.S., M.Ed.

MODERATOR
Paul M. Kelley

CLERK
Elizabeth A. Ross

TREASURER
John F. Lannan

AUDITORS
Plodzik and Sanderson
Concord, New Hampshire

REPORT OF THE SUPERINTENDENT OF SCHOOLS
2013-2014

Our SAU#21 students and staff deserve praise and acknowledgement for their many accomplishments this past school year. This hard work is chronicled in the annual reports of our building principals and school board chairs. It is my hope that the stories of these accomplishments will help you to better understand and appreciate the diverse and varied activities occurring throughout the SAU#21 classrooms.

This is also a time to thank the efforts of our school board members. For school board members a school year represents many hours of commitment to the needs of our students. There are regular monthly meetings, many budget meetings, subcommittee meetings and countless additional meetings associated with a board member's responsibilities to the students. Kudos and thank-you to our board members for their work on behalf of all students.

Several of our SAU#21 schools were recognized statewide for their work to improve student learning.

Winnacunnet High School was recognized through the Commissioner's Circle of Excellence award. This award recognizes schools that aspire to excellence by being innovative in service to children. Two of our schools, the Hampton Falls Lincoln Akerman School and the North Hampton School, were selected as Reward Schools by the New Hampshire Department of Education. This selection recognizes schools that have demonstrated the greatest gains in composite Median Student Growth Percentile in Reading and Mathematics. Congratulations to the staff and student body for their hard work.

Winnacunnet High School reached another significant milestone this school year. The New England Association of Schools and Colleges (NEASC) completed the accreditation process for Winnacunnet in the Spring of 2013.

On December 17, 2013, Winnacunnet received notice that the school accreditation was extended for another 10 years. The NEASC final report contained many commendations and also a number of recommendations. These recommendations will help to strengthen our high school program. Our SAU#21 community should be proud of Winnacunnet's many accomplishments.

Another of our SAU#21 schools received special notice this past year. Our Seabrook Middle School was recognized as a 2013 "ED"ies Award recipient. The New Hampshire Excellence in Education Awards recognizes the state's many excellent educators and exemplary schools. Congratulations to the entire Seabrook School Community for this well-deserved recognition.

A very special recognition was given to the Winnacunnet High School Athletic Director Carol Dozibrin. This past Fall 2013, Carol was inducted into the New Hampshire Interscholastic Athletic Association Hall of Fame. As our athletic director at Winnacunnet we are aware of her dedication and commitment to our student-athletes and now the entire state knows how fortunate we are to have Carol as our "AD". Congratulations and thank you to Carol.

This past year marked the retirement of three SAU#21 school administrators. To Jan Scipione, Curriculum Coordinator/Assistant Principal, North Hampton School; Karen Frisbie, Director of Pupil Services, North Hampton School; and Kris Oswald, Assistant Principal, Winnacunnet High

School we send our congratulations and a sincere thanks and appreciation for their hard work on behalf of our students.

The North Hampton School Board selected Mr. Richard Boardman as their new Assistant Principal.

Winnacunnet High School appointed Mrs. Karen Schweizer as a new Assistant Principal.

In the SAU#21 office, Mr. Kelly Parker was hired as the new Information Technologist.

The staff at the SAU#21 office works diligently every day throughout the entire year to provide support necessary to ensure that the "business" of our schools flows uninterrupted. Their dedication on behalf of our students and staff deserves recognition and deep appreciation. The work they do is behind the scenes but it provides a solid foundation from which the entire SAU can remain focused on our students.

Thank you to Paula Cushman, Nancy Tuttle, Sandra Kane, Gina McLaughlin, Mary Platenik, Mary Mace, Cindy Durant, John Gamache, Nancy Gosselin, Rhonda Evans, Anne Kenny and Kelly Parker for your commitment to our students.

On a final note regarding personnel, the efforts by our Assistant Superintendent, Mrs. Barbara Hopkins and Business Administrator, Mr. William Hickey are deeply appreciated and recognized by me. From curriculum matters, professional development to budget oversight and facilities and areas too many to mention their long days and countless evenings are performed with enthusiasm and dedication. Our SAU#21 communities are fortunate to have their services.

SAU#21 as well as school districts throughout New Hampshire are facing similar challenges that will test their perseverance and tenacity. An example of these challenges include: Implementation of the Common Core State Standards; the shift from the New England Common Assessment Program (NECAP) to the Smarter Balanced Assessment Program; providing a safe learning environment in light of horrendous tragedies some school districts have faced; managing school budgets with an ever decreasing revenue stream, the integration of rapidly changing technology to best prepare students for an unknown future job market and a more rigorous teacher and administrator evaluation system that includes student growth.

Serving as the leader of SAU#21 for the past four school years has been an honor. It is my opinion that our teachers, administrators, support staff and School Boards, with the needed assistance of their respective communities, will face the above issues with determination and a complete focus on our students' needs.

Respectfully submitted,

Robert M. Sullivan, Ed.D.
Superintendent of Schools

SEABROOK SCHOOL DISTRICT
256 WALTON ROAD
SEABROOK, NH 03874
School District Principals' Annual Report

We are pleased to submit this annual report to the citizens of Seabrook for the 2013-2014 school year. This annual report provides an overview of the past school year. As always, we continue to review and revise our curriculum to provide the rigor that will enhance our students' achievement preparing them for an ever more complex and competitive world and providing them with the tools they need to become productive citizens in a global society. Our ultimate goal is to prepare our students for a world that requires increased independent thinking, creativity and collaboration. We want to teach our students to read and think critically, as well as provide them with the tools they need to work together to solve complex problems. We live in an increasingly sophisticated world that requires an increasingly sophisticated education in order to achieve success.

During the 2012-13 school year, Seabrook Middle School was presented with the New Hampshire Middle School of Excellence Award. SMS received an "ED"ies bell, a banner, a framed certificate, a cash award of $2000.00 from McDonald's Restaurants, a commendation from the Governor and recognition at the annual event. SMS will serve as representatives of excellence for the many excellent New Hampshire public schools. SMS will share its best practices and programs with other interested schools, through conversation, networking, on site school visits or participation in conferences or other professional events.

The "ED"ies is a unique and important piece of the educational landscape of New Hampshire. The organization provides broad, public recognition for some of our exemplary schools and outstanding educators using measures that go beyond the simple analysis of test scores. We are very, very, very proud of our school and the important role our school plays in the Seabrook community and we are proud of the title "2013 New Hampshire Middle School of Excellence". Seabrook Middle School's 2013 "ED"ie award is mounted on the wall at the New Hampshire Department of Education headquarters in Concord.

Our district's focus this year continues to be on the improved implementation of three simple, well-known elements; a common curriculum, the use of sound lessons, and authentic literacy. We will continue our work on selecting topics and standards within each school, our district and within the SAU that are actually taught. We will teach the essential standards in sufficient intellectual depth. We will provide students with adequate time for deeper reading, writing and discussion. We will continue to analyze and ensure structurally sound lessons for students. Finally, we will continue to ensure that authentic literacy activities take place.

With the implementation of the Common Core State Standards, the focus for all students is on college and career readiness. Teachers have been involved in many training workshops, discussion groups and vertical team discussions as a springboard to aligning their curricula with the CCSS. We continually work to refine methods and materials. This year's professional development is focused on aligning curriculum to the new national Common Core Standards that are being implemented in 2014-2015.

Vertical teams continue to analyze the Common Core State Standards as well as the Next Generation Science Standards. SMS will continue utilization of the Lesson Tracker software for Curriculum Mapping based on the Madeline Hunter Model using Common Core Math and ELA standards. This year the standards have been pre-loaded, and staff are beginning to make the transition. SES staff members continue to work in collaboration with each other, and middle school staff to provide a comprehensive pre-k to grade 8 program.

Our district is committed to the mission, and vision, of guiding the school community and to providing the students with the best education possible. Grade level teams work together to create developmentally appropriate units of study, with materials and activities to engage all students. As we look at educating the whole child, we continue to respond with programs that address the academic and socio/emotional needs of the students and improve their sense of "belonging" to the school.

There are no silver bullets in Education. But writing, particularly nonfiction writing, is about as close as you can get to a single strategy that has significant and positive effects in nearly every other area of the curriculum. Nonfiction writing is the backbone of a successful literacy and student achievement strategy.

SES Staff worked with Dr. Fred Wolff in the 6 Traits of Writing; Ideas, Organization, Voice, Word Choice, Sentence Fluency and Conventions during the 2012-13 school year. He has returned this year to provide professional development in Common Core Writing. His focus is on providing instructional strategies to help students achieve the writing standards in all content areas.

SMS Staff continue to learn more about the Collins Writing Program. This program was designed to simultaneously improve students' thinking and writing skills. The unique program develops thinking skills through Five Types of Writing assignments and can be easily used in any content area. Collins Writing is based on two essential principles: 1) thinking and writing skills develop with experience and practice, and 2) it is almost impossible to be both a creative thinker (generating new ideas) and a critical thinker (evaluating existing ideas) at the same time.

District Staff members had the opportunity to attend the presentation by Thomas Newkirk, UNH professor and author of the book, The Art of Slow Reading, which was held at the WHS auditorium on November 8th. It was an enlightening presentation. Newkirk offered great advice, strategies, thoughts, and ideas on reading and writing. After the presentation, grade level teams from the SAU met to continue a discussion on The Art of Slow Reading. A book study opportunity was established as a result of Newkirk's presentation. He was an excellent orator; engaging, humorous and inspiring. Many staff members are engaged in and enjoying discussions on his book The Art of Slow Reading.

Our district uses a variety of assessment tools to inform instructional practices and gauge student progress. Assessments include the New Hampshire Comprehensive Assessment Program (NECAP), CogAT, DIBELS, Northwest Evaluation Association–Measures of Academic Progress (NWEA/MAP), the National Assessment Educational Progress (NAEP), Scholastic Reading Inventory (SRI), Study Island, as well as subject specific formative and summative assessments. The NWEA assessment is aligned to the new Common Core standards, and provides continuity for our student growth data as our district transitions to these new standards. This is a great opportunity to start measuring how the Common Core will affect the growth of our students.

Response to Intervention (RtI) is intended to provide additional instruction meeting individual students' needs – including those students falling behind as well as those not being challenged enough - by taking a data-driven approach to instruction. In essence, RtI is a system of reliable high-quality instruction and frequent formative assessment of student progress. Through the RtI model, we are working together to ensure that every child in a school has access to high quality instruction and that struggling students are identified early and provided with the interventions necessary to succeed.

Enthusiasm continues after dismissal, as students eagerly participate in a variety of clubs, teams and organizations that promote fun, healthy, lifelong learning skills. To discover interests outside the classroom we offer Math Olympiad, Spelling Bee, Geography Bee, School Newspaper, Yearbook,

Peace Coaches, Catapult Club, Interact Club, National Junior Honor Society, Rolling Rams School Store, and Student Council. Using hands-on learning experiences in our science labs, students plan, think and produce through scientific research, problem solving and discourse. Through Fine Arts opportunities such as band, chorus and dramatic productions students explore their creative and artistic interests. Students can express themselves through a wide variety of competitive athletic experiences. At Seabrook Middle School growing bodies have the opportunity to find a place to be challenged. We offer interscholastic teams in basketball, soccer, cross-country, field hockey, volleyball, baseball, softball, track and field, wrestling and cheerleading. Through participation in interscholastic activities our athletes learn about teamwork, commitment and sportsmanship.

Sea Stars (elementary) and Seabrook Adventure Zone (middle school) afterschool programs are an extension of the school day for students. The design of the "Sea Stars" afterschool program is planned to serve as more than a typical homework club. Building off the principles of our Peace Builders Bullying Prevention Program, our goal is to provide the academic and character-building skills that students need to reach their potential as learners. The plan includes skills-driven tasks, active participation in supplemental learning experiences and a strong delivery model that integrates supports and challenges for students. This model is devised of three components: academic support, reading and sharing of literature, and community-based experiential learning. We have 60 students involved in the program.

SMS and SAZ have worked together with Winnacunnet High School to provide Extended Learning Opportunities to WHS Juniors and Seniors, including SAZ alum, that offer volunteer internships with the Seabrook Adventure Zone for elective credit for the WHS student. This helps bridge the gap between middle and high school.

The horrific events that transpired at Sandy Hook Elementary School in Newtown, Connecticut, last year provoked intense feelings of anger, sadness, and bewilderment. Our school district continues to focus efforts on providing a safe learning environment for students, enabling them to achieve the high standards and expectations set for them. In addition to having a full-time School Resource Officer from the Seabrook Police Department, we maintain a secure campus with all doors remaining locked throughout the school day. There has been a security camera upgrade; many new indoor and outdoor cameras have been installed throughout and around the facility to boost our security surveillance. The front doors at both schools have been modified to provide a safer entrance with security cameras and buzzer locks added. All classrooms and offices are equipped with emergency backpacks containing a complete first aid kit and materials to support security needs; whistles, flashlights, rescue blankets and more. We conduct a variety of drills throughout the school year such as fire drills, lockdowns, reverse evacuations, and shelter-in-place. These drills are taken seriously by all and provide our students and staff with a practiced plan on how to react to emergency situations. Our safety team meets regularly to ensure we are utilizing best safety practices.

Our district continues to focus on anti-bullying initiatives. On a daily basis through the PeaceBuilders curriculum and Project Wisdom program we teach the importance of respect, kindness, and promote the confidence and conviction to stand up for those in need. Additionally, both schools presented anti-bullying programs. SES invited Jeff Erwin and Skip Brunette from Trashcan Lid Productions who spent a week at the elementary school. Through their actions, words, songs and music they shared a powerful message on the importance of kindness and empathy. SMS students attended an anti-bullying assembly "The Pledge" where students made a pledge to be part of the solution - a call to step up and make a difference.

We know that strong community support is critical to building and sustaining an excellent school district. The Seabrook PTO is a very active and growing resource within our schools. Their mission

and goals are to support and speak on behalf of children in the school, in the community, before governmental bodies and other organizations making decisions that affect children; to assist parents in developing the skills they need to raise and protect their children, and to encourage parent and public involvement in the public schools of this nation. The proceeds from their fundraisers provide additional resources to our students. PTO volunteers work to support student activities that enhance and enrich our curriculum. We express our gratitude to the PTO for their generous donation of $15,000. This money will be used for the renovation of the playground for our preschool and kindergarten students.

This year our district welcomed Patrick West as a 7th grade math teacher. We also welcomed Taylor Labonte as a second grade teacher and note the reassignment of Whitney Forbes to Special Education and Katelyn Tomasi to grade three. We would be remiss if we did not wish Mrs. June Casey and Ms. Deb Smith a very happy retirement. We offer our thanks and gratitude for their combined 47 years of dedicated services to our schools, students and Seabrook community.

During the 2011-12 school year, the Seabrook School District was involved in the State mandated Focused Monitoring Process. The purpose of Focused Monitoring was for administrators and teachers in both the Seabrook Middle School and the Seabrook Elementary School to work collaboratively to design a plan that would assist in closing the achievement gap between all students. One component of our completed Action Plan for the district was to consider implementing a Full-Day Kindergarten program which would provide more instructional time for our youngest students and support early intervention. This component of the Action Plan opened up a discussion with the School Board members during our June 2012 School Board Retreat. As a result, the School Board established an objective for their goal of Academic Excellence which stated; establishing an All Day/Extended Day Kindergarten Committee to research and study the topic, and to make recommendations to the Board for the future.

The process of establishing a committee to research Full-Day Kindergarten began at the end of January 2013. The purpose of the committee would be to explore the educational implications, both academic and social for our students, and the fiscal implications of a Full Day Kindergarten program on our district. After the six month study, the committee presented a recommendation to the School Board in favor of the implementation of a full-day kindergarten program.

We are proud of our schools and are dedicated to our students. We remain grateful that we live and work in a community that values education and demonstrates so often, and in so many ways, a strong commitment to our children.

Respectfully submitted,

Leslie W. Shepard, Principal – Seabrook Middle School

Teresa Morin Bailey, Principal – Seabrook Elementary School

REPORT OF THE DIRECTOR OF SPECIAL SERVICES
JANUARY 2014

During the 2012-13 school year, Seabrook completed year two of the Department of Education Focused Monitoring Process. We were able to successfully complete all requirements of the corrective action plan. The Creative Curriculum program has been implemented in our integrated preschool. Reading interventions purchased with federal funds have been implemented and we have seen significant growth in the reading skills of the students who have participated in this additional instruction. In addition to using these materials with special education students, we have used these materials with regular education students who needed some supplemental instruction to gain the grade level skills needed to be successful.

Four of our special education teachers participated in a yearlong case management seminar which covered areas identified as weaknesses in our district. As a result of this training, we have seen a number of improvements in our daily operation and service delivery. We continue to explore ways to maximize the amount of time that we educate students with disabilities in the regular classroom. We strive towards the goal of increased collaboration of regular and special education teachers in addressing the educational needs of our students in an inclusive setting.

A number of our staff have taken advantage of free training offered by the Department of Education in the area of assistive and adaptive technology. This has helped us in using IPads (purchased through federal funds) with our students to increase their access to the general curriculum within the classroom. We also received training in the Bookshare program which makes audiobooks available to special education students. Enrollment of the district is free and there are no fees or costs to the district or families. Through this program, we are able to get a number of our textbooks in an audio version which students can access both at school and home.

There were changes in the regulations that govern the transition of students from Early Intervention Services to the public school setting at age three. I participated in the training offered through the Department of Education and have collaborated with our area agencies (Richie McFarland Center and One Sky) to ensure that compliance areas are being addressed and to ensure the smooth transition of children into our integrated preschool. An informational session was held at the Richie McFarland Center in the fall for parents who would be transitioning their child during the next year. There was a short presentation and area special education directors were available to answer questions specific to their district regarding the transition process

Our special education population is currently at 11% of children in grades pre-k through grade 8. There are 80 children who receive special education services. Areas of disabilities include autism, developmental delay, emotional handicap, intellectual disability, learning disability, other health impaired, orthopedic disability, speech and language disability, and visual disability.

If you are interested in learning more about special education, the NH Department of Education website has a copy of the "NH Rules for the Education of Children with Disabilities" which contains information about the special education process and areas of disability. There are also a number of other special education resource materials available.

Respectfully submitted,

Anna Williams
Director of Special Services

WARRANT and BUDGET

of the

SCHOOL DISTRICT

of

SEABROOK,

NEW HAMPSHIRE

2014

AS AMENDED AT DELIBERATIVE SESSION

TOWN OF SEABROOK

THE STATE OF NEW HAMPSHIRE

SCHOOL DISTRICT WARRANT - 2014

To the Inhabitants of the School District in the Town of Seabrook, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING. SESSION I: (DELIBERATIVE SESSION) MEET AT THE SEABROOK MIDDLE SCHOOL LIBRARY, SEABROOK, NEW HAMPSHIRE ON MONDAY, THE THIRD OF FEBRUARY, 2014 AT 7:00 P.M. IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~$12,127,467~~ *$12,152,467*? Should this article be defeated, the default budget shall be $12,011,522, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

(Should this article be approved, it is estimated it will constitute $4.67 per thousand of the tax rate.)

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Seabrook School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2014-15	$154,524	($5,335)	$34,258	$183,447
2015-16	$147,589	($5,335)	$32,720	$174,974

and further to raise and appropriate the sum of $183,447 for the 2014-15 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

(Should this article be approved, it is estimated it will constitute $.071 per thousand of the tax rate.)

3. To see if the district will vote to implement a full day kindergarten program, based upon the study and recommendation of the Full Day Kindergarten Research Committee, commencing with the 2014-15 school year and to raise and appropriate $106,386 to cover the additional cost for a teacher, teacher's aide, benefits, books and supplies. If approved, the operating expenses for the full day kindergarten will be

included in the proposed operating budget next year and will be part of the default budget. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

(Should this article be approved, it is estimated it will constitute .041 per thousand of the tax rate.)

4. To see if the School District will vote to raise and appropriate the sum of $85,224 to carry out long term maintenance and modernization work in the Seabrook school buildings? Items include, but are not limited to, standby generator, sprinkler system pipe replacement, entrance rails. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these projects are completed or June 30, 2016, whichever is earlier. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

(Should this article be approved, it is estimated it will constitute .033 per thousand of the tax rate.)

5. To see if the School District will vote to raise and appropriate up to $20,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

6. To see if the School District will vote to raise and appropriate up to $25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

7. To see if the School District will vote to raise and appropriate the sum of $33,620 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Seabrook School District and attend Sacred Heart School located in Hampton, New Hampshire. CITIZEN'S PETITION by 25 or more registered voters of the Town of Seabrook. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

(Should this article be approved, it is estimated it will constitute $.013 per thousand of the tax rate.)

SESSION II: (BALLOTING) MEET AT THE SEABROOK RECREATION CENTER, SEABROOK, NEW HAMPSHIRE ON TUESDAY, THE ELEVENTH OF MARCH, 2014 AT 7:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
   - Two School Board Members for the ensuing three years.
   - One School District Clerk for the ensuing three years.
   - One School District Moderator for the ensuing three years.
   - One School District Treasurer for the ensuing three years.

2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00 P.M.

GIVEN UNDER OUR HANDS AND SEALS AT SAID SEABROOK THIS 20 DAY OF JANUARY, 2014.

Chairperson

School Board

A true copy of Warrant -- Attest:

Chairperson

School Board

I certify that on the 24th day of January, 2014 I posted a copy of the written warrant attested by the School Board of said District at the places of each session of the meeting within named and a like attested copy at the SEABROOK TOWN OFFICE being public place(s) in said District.

SS January 24, 2014
Personally appeared the said NANCY D. TUTTLE and made oath the above certificate by NANCY D. TUTTLE signed is true

Before me

OFFICIAL SEAL
PAULA K. CUSHMAN
NOTARY PUBLIC - N.H.
My Comm. Expires Jan. 27, 2015

New Hampshire
Department of
Revenue Administration

2014
MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: Jan 24, 2014

Instructions

1. Complete this cover page.
2. Attach the completed District's Budget Report after cover page.
3. Send to NHDRA at address below by the due date above.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/munc_prop/municipalservices.htm

SCHOOL DISTRICT INFORMATION

School District: Seabrook (Local) 409S

Municipalities Serviced: Seabrook

SCHOOL BUDGET COMMITTEE MEMBERS

	First Name:	Last Name:
-	Paula	Wood
-	Kaleb	Brown
-	Jeffrey	Brown
-	Kathy	Cronin
-	Dianna	Demars
-	Donald	Hawkins
-	Edward	Hess
-	Paul	Knowles
-	Richard	Maguire

Add Member

APPROPRIATIONS

INSTRUCTION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
1100 - 1199	Regular Programs	Add Warrant Article	$3,801,103	$3,990,211	$3,950,652	$72,323	$3,949,452	$1,200
		-			$3,950,652	$72,323	$3,949,452	$1,200
1200 - 1299	Special Programs	Add Warrant Article	$1,673,042	$1,720,094	$1,737,982		$1,731,620	$6,362
		-			$1,737,982		$1,731,620	$6,362
1300 - 1399	Vocational Programs	Add Warrant Article						
		-						
1400 - 1499	Other Programs	Add Warrant Article	$87,424	$75,379	$78,079		$75,579	$2,500
		-			$78,079		$75,579	$2,500
1500 - 1599	Non-Public Programs	Add Warrant Article						
		-						
1600 - 1699	Adult/Continuing Ed. Programs	Add Warrant Article						
		-						
1700 - 1799	Comm./Jr. College Ed. Programs	Add Warrant Article						
		-						
1800 - 1899	Community Service Programs	Add Warrant Article						
		-						
Instruction Section Subtotal			$5,561,569	$5,785,684	$5,766,713	$72,323	$5,756,651	$10,062

SUPPORT SERVICES

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
2000 - 2199	Student Support Services	Add Warrant Article	$390,584	$404,280	$425,254		$415,636	$9,618
		-			$425,254		$415,636	$9,618
2200 - 2299	Instructional Staff Services	Add Warrant Article	$515,511	$487,675	$542,897		$504,672	$38,225
		-			$542,897		$504,672	$38,225
Support Services Section Subtotal			$906,095	$891,955	$968,151		$920,308	$47,843

GENERAL ADMINISTRATION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
2310 (840)	School Board Contingency	Add Warrant Article						
		-						
2310 - 2319	Other School Board	Add Warrant Article	$58,113	$61,809	$55,459		$55,459	
		-			$55,459		$55,459	
General Administration Section Subtotal			$58,113	$61,809	$55,459		$55,459	

EXECUTIVE ADMINISTRATION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
2320 (310)	SAU Management Services	Add Warrant Article	$354,739	$351,429	$361,659		$361,659	
		-			$361,659		$361,659	

2320 - 2399 All Other Administration	Add Warrant Article						
	-						
2400 - 2499 School Administration Service	Add Warrant Article	$436,588	$446,761	$558,113		$456,443	$101,670
	-			$558,113		$456,443	$101,670
2500 - 2599 Business	Add Warrant Article						
	-						
2600 - 2699 Operation & Maint. of Plant	Add Warrant Article	$843,839	$791,453	$821,867	$9,700	$811,207	$10,660
	-			$821,867	$9,700	$811,207	$10,660
2700 - 2799 Student Transportation	Add Warrant Article	$764,537	$713,557	$723,427		$721,427	$2,000
	-			$723,427		$721,427	$2,000
2800 - 2999 Support Service Central & Other	Add Warrant Article	$2,289,720	$2,589,851	$2,660,804	$34,430	$2,583,039	$77,765
	-			$2,660,804	$34,430	$2,583,039	$77,765
Executive Administration Section Subtotal		$4,689,423	$4,893,051	$5,125,870	$44,130	$4,933,775	$192,095

NON-INSTRUCTIONAL SERVICES

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
3100	Food Service Operations	Add Warrant Article	$350,827	$320,578	$325,566		$325,566	
		-			$325,566		$325,566	
3200	Enterprise Operations	Add Warrant Article						
		-						
Non-Instructional Services Section Subtotal			$350,827	$320,578	$325,566		$325,566	

FACILITIES ACQUISITION AND CONSTRUCTION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4100	Site Acquisition	Add Warrant Article						
		-						
4200	Site Improvement	Add Warrant Article						
		-						
4300	Architectural/Engineering	Add Warrant Article						
		-						
4400	Educ. Specification Development	Add Warrant Article						
		-						
4500	Bldg Acquisition/Construction	Add Warrant Article						
		-						
4600	Building Improvement Services	Add Warrant Article						
		-						
4900	Other Fac. Acqui. & Const. Svcs	Add Warrant Article						
		-						
Facilities Acquisition Section Subtotal								

OTHER OUTLAYS

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5110	Debt Service - Principle	Add Warrant Article	$100,000	$105,000	$114,000		$114,000	
		-			$114,000		$114,000	
5120	Debt Service - Interest	Add Warrant Article	$19,380	$18,088	$16,708		$16,708	
		-			$16,708		$16,708	
Other Outlays Section Subtotal			$119,380	$123,088	$130,708		$130,708	

FUND TRANSFERS

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5220 - 5221	To Food Service	Add Warrant Article	$17,186		$5,000	$5,000	$5,000	
		-			$5,000	$5,000	$5,000	
5222 - 5229	To Other Special Revenue	Add Warrant Article						
		-						
5230 - 5239	To Capital Projects	Add Warrant Article						
		-						
5254	To Agency Funds	Add Warrant Article						
		-						
5300 - 5399	Intergov. Agency Allocation	Add Warrant Article						
		-						

Supplemental	Add Warrant Article						
	-						
Deficit	Add Warrant Article						
	-						
Fund Transfers Section Subtotal		$17,186		$5,000	$5,000	$5,000	
Operating Budget Total		$11,702,593	$12,076,165	$12,377,467	$121,453	$12,127,467	$250,000

SPECIAL WARRANT ARTICLES

Special Warrant articles are defined in RSA 32:3,VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriation to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve	Add Warrant Article						
		-						
5252	To Expendable Trust	Add Warrant Article	$45,000	$45,000	$45,000		$45,000	
		- 5,6			$45,000		$45,000	
5253	To Non-Expendable Trusts	Add Warrant Article						
		-						
	Other Special Articles	Add Warrant Article						
	LONG TERM MAINTENANCE	- 4	$93,347	$54,200	$85,224		$85,224	
	PET ART - CHILD BENEFIT SERV	- 7	$33,609	$33,620	$33,620		$33,620	
	ADA IMPROVEMENT	-	$50,751					
	ROOF REPLACEMENT	-		$100,000				
	Special Articles Recommended		$222,707	$232,820	$163,844		$163,844	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "Special Warrant Articles". An example of an individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
	Other Individual Articles	Add Warrant Article						
	SEA NEGOTIATIONS	- 2			$183,447		$183,447	
	FULL DAY KINDERGARTEN	- 3			$106,386		$106,386	
	Individual Articles Recommended				$289,833		$289,833	

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.

REVENUES

FROM LOCAL SOURCES

Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
1300 - 1349	Tuition	Add Warrant Article			
		-			
1400 - 1449	Transportation Fees	Add Warrant Article			
		-			
1500 - 1599	Earnings on Investments	Add Warrant Article	$4,000	$4,000	$4,000
		-		$4,000	$4,000
1600 - 1699	Food Service Sales	Add Warrant Article	$75,000	$75,000	$75,000
		-		$75,000	$75,000
1700 - 1799	Student Activities	Add Warrant Article			
		-			
1800 - 1899	Community Service Activities	Add Warrant Article			
		-			
1900 - 1999	Other Local Sources	Add Warrant Article	$130,330		
		-			
From Local Sources Section Subtotal			$209,330	$79,000	$79,000

FROM STATE SOURCES

Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
3210	School Building Aid	Add Warrant Article	$32,000	$36,200	$36,200
		-		$36,200	$36,200
3220	Kindergarten Aid	Add Warrant Article			
		-			
3215	Kindergarten Building Aid	Add Warrant Article			
		-			
3230	Catastrophic Aid	Add Warrant Article	$60,000	$55,000	$55,000
		-		$55,000	$55,000
3240 - 3249	Vocational Aid	Add Warrant Article			
		-			
3250	Adult Education	Add Warrant Article			
		-			
3260	Child Nutrition	Add Warrant Article	$4,500	$5,000	$5,000
		-		$5,000	$5,000
3270	Driver Education	Add Warrant Article			
		-			
3290 - 3299	Other State Sources	Add Warrant Article	$33,124	$33,000	$33,000
		-		$33,000	$33,000
From State Sources Section Subtotal			$129,624	$129,200	$129,200

FROM FEDERAL SOURCES

Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
4100 - 4539	Federal Program Grants	Add Warrant Article			
		-			
4540	Vocational Education	Add Warrant Article			
		-			
4550	Adult Education	Add Warrant Article			
		-			
4560	Child Nutrition	Add Warrant Article	$170,000	$170,000	$170,000
		-		$170,000	$170,000
4570	Disabilities Programs	Add Warrant Article			
		-			
4580	Medicaid Distribution	Add Warrant Article	$40,000	$40,000	$40,000
		-		$40,000	$40,000
4590 - 4999	Other Federal Sources (except 4810)	Add Warrant Article	$16,000	$16,000	$16,000
		-		$16,000	$16,000
4810	Federal Forest Reserve	Add Warrant Article			
		-			
From Federal Sources Section Subtotal			$226,000	$226,000	$226,000

OTHER FINANCING SOURCES

Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5110 - 5139	Sale of Bonds & Notes	Add Warrant Article			
		-			
5221	Transfer from Food Svc - Spec. Rev. Fund	Add Warrant Article			
		-			
5222	Transfer from Other Special Rev. Funds	Add Warrant Article			
		-			
5230	Transfer from Capital Project Funds	Add Warrant Article			
		-			
5251	Transfer from Capital Reserve Funds	Add Warrant Article			
		-			
5252	Transfer from Expendable Trust Funds	Add Warrant Article			
		-			
5253	Transfer from Non-Expendable Trust Funds	Add Warrant Article			
		-			
5300 - 5699	Other Financing Sources	Add Warrant Article			
		-			
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN Revenue Last FY _____ = Net RAN	Add Warrant Article			
		-			

Supplemental Appropriation (Contra)	Add Warrant Article			
	-			
Voted From Fund Balance	Add Warrant Article	$45,000	$45,000	$45,000
	-		$45,000	$45,000
Fund Balance to Reduce Taxes	Add Warrant Article	$144,342		
	-			
Other Financing Sources Section Subtotal		$189,342	$45,000	$45,000
Total Estimated Revenue & Credits		$754,296	$479,200	$479,200

BUDGET SUMMARY			
Item	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	$12,076,165	$12,377,467	$12,127,467
Special Warrant Articles Recommended	$232,820	$163,844	$163,844
Individual Warrant Articles Recommended		$289,833	$289,833
TOTAL Appropriations Recommended	$12,308,985	$12,831,144	$12,581,144
Less: Amount of Estimated Revenues & Credits	$754,296	$479,200	$479,200
Estimated Amount of State Education Tax/Grant		$763,673	$763,673
Estimated Amount of Local Taxes to be Raised for Education		$11,588,271	$11,338,271

Does the budget include **Collective Bargaining Cost Items?**	(•) Yes	( ) No
Does the budget include **RSA 32:18-a Bond Overrides?**	( ) Yes	(•) No
Does the budget include **RSA 32:21 Water Costs?**	( ) Yes	(•) No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE	
Total recommended by Budget Committee:	$12,581,144
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	$114,000
Interest: Long-Term Bonds & Notes:	$16,708
Capital outlays funded from Long-Term Bonds & Notes	
Mandatory Assessments	
Total Exclusions	$130,708
Collective Bargaining Cost Items	
Recommended Cost Items (Prior to Meeting)	$183,447
Voted Cost Items (Voted at Meeting)	
Amount voted over recommended amount	$0
Maximum Allowable Appropriations Voted At Meeting	$13,826,188

Seabrook (Local) (409S)

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name
Nancy	Tuttle

Preparer's Signature and Title — Date: 1/23/14

☑ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature

Submit
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Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- *Michelle Clark: michelle.clark@dra.nh.gov*
- *Jamie Dow: jamie.dow@dra.nh.gov*
- *Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov*
- *Jean Samms: jean.samms@dra.nh.gov*

An electronic or hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SEABROOK SCHOOL DISTRICT BUDGET - 2014-15

Page	Acct.	DESC	BUDGETED 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	EXPENDED 2011-12	BUDGETED 2012-13	EXPENDED 2012-13	BUDGETED 2013-14	ADMIN PROPOSED 2014-15	BOARD PROPOSED 2014-15	BUDCOM RECOMMEND 2014-15	$ change	% change	*AS AMENDED* DELIB SESSION 2014-15	FINAL ACTION 2014-15	DEFAULT BUDGET 2014-15
2	5110009 103	SALARIES - CERTIFIED STAFF	3,382,185	3,403,275	3,447,369	3,331,818	3,414,700	3,338,089	3,402,686	3,420,339	3,369,423	3,369,423	-33,263	-0.98%	3,369,423		3,369,923
7	5110009 105	SALARIES - ED ASSOC/AIDES/MONITORS	113,709	154,456	158,609	145,162	162,094	152,696	182,915	204,014	187,607	187,607	4,692	2.57%	187,607		187,607
8	5110009 107	SALARIES - TUTORS	52,330	38,519	52,330	38,680	45,232	52,849	123,914	113,420	113,420	113,420	-10,494	-8.47%	113,420		123,914
9	5110009 128	SALARIES - SUBSTITUTES	112,120	83,864	112,120	176,720	104,500	96,747	104,500	104,500	104,500	104,500	0	0.00%	104,500		104,500
10	5110009 430	REPAIR/MAINTAIN EQUIPMENT	1,300	0	1,900	818	1,900	1,588	1,900	1,900	1,900	1,900	0	0.00%	1,900		1,900
11	5110009 442	RENTAL/LEASE EQUIPMENT	30,523	29,533	31,925	31,283	32,845	31,010	32,496	32,002	32,002	32,002	-494	-1.52%	32,002		32,002
12	5110009 610	SUPPLIES	68,000	58,771	67,000	49,408	65,000	50,500	58,000	60,500	58,000	58,000	0	0.00%	58,000		58,000
13	5110009 641	BOOKS/PRINT MEDIA	72,000	104,492	71,000	66,146	74,000	66,322	67,000	69,500	67,000	67,000	0	0.00%	67,000		67,000
14	5110009 739	EQUIPMENT	15,000	11,674	14,360	12,668	14,400	11,302	16,800	16,800	16,800	15,600	-1,200	-7.14%	15,600		16,800
		TOTAL - REGULAR EDUCATION	**3,847,167**	**3,884,584**	**3,956,613**	**3,852,703**	**3,914,671**	**3,801,103**	**3,990,211**	**4,022,975**	**3,950,652**	**3,949,452**	**-40,759**	**-1.02%**	**3,949,452**	**0**	**3,961,646**
16	5120012 102	SALARY - DIRECTORS, MGRS	80,189	113,242	112,989	80,189	80,189	76,853	81,200	83,230	83,230	83,230	2,030	2.50%	83,230		82,000
17	5120012 103	SALARIES - CERTIFIED STAFF	475,772	487,789	521,529	545,028	552,538	551,316	573,532	611,816	611,816	611,816	38,284	6.68%	611,816		548,620
18	5120012 104	SALARIES - SPECIALISTS	188,603	188,294	188,603	185,068	194,207	192,797	198,015	198,015	198,015	198,015	0	0.00%	198,015		198,015
19	5120012 105	SALARIES - ED ASSOC/AIDES/MONITORS	454,216	415,762	422,660	403,272	430,451	444,200	444,288	435,958	435,958	435,958	-8,330	-1.87%	435,958		435,958
20	5120012 110	SALARY - CLERICAL	36,490	36,490	36,990	36,490	39,690	41,140	40,284	47,258	47,258	40,896	612	1.52%	40,896		40,284
21	5120012 322	WORKSHOPS/SEMINARS	2,100	1,802	2,100	3,002	4,500	6,450	4,500	4,500	4,500	4,500	0	0.00%	4,500		4,500
22	5120012 331	PROFESSIONAL SERVICES	103,844	76,068	100,652	77,723	126,100	91,715	126,100	126,000	126,000	126,000	-100	-0.08%	126,000		126,100
23	5120012 332	EVALUATIONS/TESTING	2,000	1,990	2,000	4,627	3,500	2,876	4,500	4,500	4,500	4,500	0	0.00%	4,500		4,500
24	5120012 333	LEGAL	500	0	500	0	500	325	1,000	1,000	1,000	1,000	0	0.00%	1,000		1,000
25	5120012 442	RENTAL/LEASE EQUIPMENT	2,004	1,765	2,004	1,806	2,165	1,605	2,165	2,160	2,160	2,160	-5	-0.23%	2,160		2,165
26	5120012 560	TUITION	180,000	177,826	184,498	172,028	258,297	256,058	235,566	164,000	214,000	214,000	-21,566	-9.15%	214,000		214,000
27	5120012 610	SUPPLIES	4,779	4,947	4,500	1,497	5,000	4,235	4,000	5,500	5,500	5,500	1,500	37.50%	5,500		4,000
28	5120012 641	BOOKS/PRINT MEDIA	1,000	818	1,000	0	1,000	751	500	1,000	500	500	0	0.00%	500		500
29	5120012 739	EQUIPMENT	2,500	1,666	1,500	745	3,500	1,838	3,500	2,500	2,500	2,500	-1,000	-28.57%	2,500		3,500
30	5120012 810	DUES AND FEES	425	426	426	619	885	884	944	1,045	1,045	1,045	101	10.70%	1,045		1,045
		TOTAL - SPECIAL EDUCATION	**1,534,422**	**1,508,885**	**1,581,951**	**1,512,094**	**1,702,522**	**1,673,042**	**1,720,094**	**1,688,482**	**1,737,982**	**1,731,620**	**11,526**	**0.67%**	**1,731,620**	**0**	**1,666,187**
32	5140060 118	SALARIES - COACHES/ADVISORS	41,007	40,569	41,985	32,791	35,595	35,063	35,595	35,595	35,595	35,595	0	0.00%	35,595		35,595
34	5140060 324	SPEAKERS	6,800	7,559	6,800	7,988	6,800	7,268	6,000	6,500	6,500	4,000	-2,000	-33.33%	4,000		6,000
35	5140060 610	SUPPLIES	6,100	5,980	3,481	3,540	4,481	4,404	4,481	5,496	5,496	5,496	1,015	22.65%	5,496		4,481
36	5140060 739	EQUIPMENT	3,400	1,280	1,243	1,200	1,243	6,544	1,243	1,243	1,243	1,243	0	0.00%	1,243		1,243
37	5140060 810	DUES AND FEES	0	0	0	9,474	7,940	9,123	7,940	9,125	9,125	9,125	1,185	14.92%	9,125		7,940
		TOTAL - STUDENT ACTIVITIES	**57,307**	**55,388**	**53,509**	**54,993**	**56,059**	**62,401**	**55,259**	**57,959**	**57,959**	**55,459**	**200**	**0.36%**	**55,459**	**0**	**55,259**
39	5143028 121	SALARIES - SUMMER SCHOOL	39,698	35,359	39,698	28,923	46,153	25,023	20,120	20,120	20,120	20,120	0	0.00%	20,120		20,120
		TOTAL - SUMMER SCHOOL	**39,698**	**35,359**	**39,698**	**28,923**	**46,153**	**25,023**	**20,120**	**20,120**	**20,120**	**20,120**	**0**	**0.00%**	**20,120**	**0**	**20,120**
41	5212029 103	SALARIES - CERTIFIED STAFF	133,306	133,306	133,306	133,306	135,196	135,196	137,561	139,372	139,372	139,372	1,811	1.32%	139,372		139,372
		TOTAL - GUIDANCE	**133,306**	**133,306**	**133,306**	**133,306**	**135,196**	**135,196**	**137,561**	**139,372**	**139,372**	**139,372**	**1,811**	**1.32%**	**139,372**	**0**	**139,372**
43	5213044 103	SALARIES - CERTIFIED STAFF	126,942	126,942	129,079	128,270	132,522	132,602	136,234	136,162	136,162	136,162	-72	-0.05%	136,162		136,162
44	5213044 314	EMPLOYMENT EXAMS	1,000	600	1,000	800	1,000	300	1,000	1,000	1,000	1,000	0	0.00%	1,000		1,000
45	5213044 610	SUPPLIES	2,000	1,681	2,300	2,137	2,300	2,122	2,300	2,300	2,300	2,300	0	0.00%	2,300		2,300
		TOTAL - HEALTH	**129,942**	**129,223**	**132,379**	**131,207**	**135,822**	**135,024**	**139,534**	**139,462**	**139,462**	**139,462**	**-72**	**-0.05%**	**139,462**	**0**	**139,462**
47	5215012 103	SALARIES - CERTIFIED STAFF	116,014	116,014	116,014	115,884	122,506	120,364	127,183	127,183	127,183	127,183	0	0.00%	127,183		127,183
48	5215012 105	SALARIES - ED ASSOC/AIDES	16,515	16,515	16,893	0	1	0	1	19,236	19,236	9,618	9,617		9,618		1
		TOTAL - SPEECH SERVICES	**132,529**	**132,529**	**132,907**	**115,884**	**122,507**	**120,364**	**127,184**	**146,419**	**146,419**	**136,801**	**9,617**	**7.56%**	**136,801**	**0**	**127,184**
50	5219009 332	EVALUATIONS/TESTING	1	0	1	0	1	0	1	1	1	1	0	0.00%	1		1
		TOTAL - OTHER STUDENT SUPPORT	**1**	**0**	**1**	**0**	**1**	**0**	**1**	**1**	**1**	**1**	**0**	**0.00%**	**1**	**0**	**1**

SEABROOK SCHOOL DISTRICT BUDGET - 2014-15

Page	Acct.	DESC	BUDGETED 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	EXPENDED 2011-12	BUDGETED 2012-13	EXPENDED 2012-13	BUDGETED 2013-14	ADMIN PROPOSED 2014-15	BOARD PROPOSED 2014-15	BUDCOM RECOMMEND 2014-15	$ change	% change	*AS AMENDED* DELIB SESSION 2014-15	FINAL ACTION 2014-15	DEFAULT BUDGET 2014-15
52	5221009 240	TUITION REIMBURSEMENT	40,000	30,080	36,000	34,792	36,000	27,933	36,000	33,000	33,000	33,000	-3,000	-8.33%	33,000		36,000
53	5221009 321	TESTING	8,000	11,924	10,300	3,931	14,350	9,848	16,797	15,497	15,497	15,497	-1,300	-7.74%	15,497		16,797
54	5221009 322	WORKSHOPS/SEMINARS	18,000	13,690	18,000	17,488	18,000	6,470	18,400	18,400	18,400	18,400	0	0.00%	18,400		18,400
55	5221009 336	PROFESSIONAL DEVELOPMENT - SESPA	10,000	1,376	2,400	2,377	2,400	1,672	2,400	2,400	2,400	2,400	0	0.00%	2,400		2,400
56	5221009 580	TRAVEL	1,000	0	0	0	0	0	1,600	1,600	1,600	1,600	0	0.00%	1,600		1,600
57	5221009 641	BOOKS/PRINT MEDIA	0	0	1,000	0	500	0	500	500	500	500	0	0.00%	500		500
		TOTAL - IMPROVEMENT OF INSTRUCTION	**77,000**	**57,070**	**67,700**	**58,588**	**71,250**	**45,923**	**75,697**	**71,397**	**71,397**	**71,397**	**-4,300**	**-5.68%**	**71,397**	**0**	**75,697**
59	5222042 103	SALARIES - CERTIFIED STAFF	119,403	118,299	119,403	119,991	126,105	126,126	129,323	129,323	129,323	129,323	0	0.00%	129,323		129,323
60	5222042 610	SUPPLIES	2,800	2,687	2,800	2,589	2,800	2,610	2,800	2,800	2,800	2,800	0	0.00%	2,800		2,800
61	5222042 611	SUPPLIES-AV/MEDIA	6,500	6,063	6,500	3,834	1	0	1	0	0	0	-1	-100.00%	0		1
62	5222042 641	BOOKS/PRINT MEDIA	18,000	17,294	17,500	16,737	19,000	16,757	17,000	19,000	19,000	19,000			19,000		17,000
		TOTAL - EDUCATIONAL MEDIA	**146,703**	**144,343**	**146,203**	**143,151**	**147,906**	**145,494**	**149,124**	**151,123**	**151,123**	**151,123**	**1,999**	**1.34%**	**151,123**	**0**	**149,124**
64	5222522 103	SALARIES - CERTIFIED STAFF	70,576	70,576	71,076	70,576	71,811	71,811	73,068	73,068	73,068	73,068	0	0.00%	73,068		73,068
65	5222522 109	SALARIES - TECHNOLOGY	57,707	38,095	40,510	41,440	39,485	39,309	40,018	40,620	40,620	40,620	602	1.50%	40,620		40,018
66	5222522 322	WORKSHOPS/SEMINARS	3,000	2,587	3,000	2,388	3,000	1,958	3,000	3,000	3,000	3,000	0	0.00%	3,000		3,000
67	5222522 431	REPAIR/MAINTAIN COMPUTERS	5,000	5,497	3,500	2,797	3,500	1,816	3,500	3,500	3,500	3,500	0	0.00%	3,500		3,500
68	5222522 612	SUPPLIES-COMPUTER	11,000	10,944	11,000	11,814	11,000	10,415	11,000	11,000	11,000	11,000	0	0.00%	11,000		11,000
69	5222522 643	INFORMATION ACCESS FEES	1,950	2,538	2,400	1,299	2,400	1,538	4,799	4,799	4,799	4,799	0	0.00%	4,799		4,799
70	5222522 644	SOFTWARE LICENSE/SUPPORT	17,400	18,448	23,625	23,924	18,138	19,156	24,568	23,265	23,265	23,265	-1,303	-5.30%	23,265		24,568
71	5222522 650	SOFTWARE	6,000	4,523	3,000	2,076	3,000	2,855	3,000	3,000	3,000	3,000	0	0.00%	3,000		3,000
72	5222522 734	NEW TECHNOLOGY EQUIPMENT	20,000	37,714	53,000	58,855	59,500	106,736	40,400	53,625	53,625	40,400	0	0.00%	40,400		40,400
		TOTAL COMPUTER SERVICES	**192,633**	**190,922**	**211,111**	**215,169**	**211,834**	**255,594**	**203,353**	**215,877**	**215,877**	**202,652**	**-701**	**-0.34%**	**202,652**	**0**	**203,353**
74	5229000 328	CONTRACTED SERVICES	73,000	61,859	74,500	53,249	68,500	68,500	59,500	104,500	104,500	79,500	20,000	33.61%	*104,500*		59,500
75	5229000 445	RENTAL - CLASSROOM SPACE	1,500	1,500	1	0	1	0	1	0	0	0	-1	-100.00%	0		1
		TOTAL - SUPPORT SERVICES	**74,500**	**63,359**	**74,501**	**53,249**	**68,501**	**68,500**	**59,501**	**104,500**	**104,500**	**79,500**	**19,999**	**33.61%**	**104,500**	**0**	**59,501**
77	5231000 117	SALARIES - DISTRICT OFFICERS	26,961	28,269	26,961	27,379	26,961	27,289	26,961	26,961	26,961	26,961	0	0.00%	26,961		26,961
78	5231000 333	LEGAL	8,000	4,304	8,000	2,939	8,000	5,245	5,000	5,000	5,000	5,000	0	0.00%	5,000		5,000
79	5231000 334	AUDIT	13,500	5,000	14,000	28,155	14,500	16,625	14,500	11,850	11,850	11,850	-2,650	-18.28%	11,850		11,850
80	5231000 335	ANNUAL MEETING	5,020	3,328	4,700	3,669	3,700	2,594	3,900	2,800	2,800	2,800	-1,100	-28.21%	2,800		3,900
81	5231000 534	POSTAGE	700	621	700	564	700	637	700	700	700	700	0	0.00%	700		700
82	5231000 540	ADVERTISING	8,000	1,534	8,000	1,085	5,000	693	3,000	1,500	1,500	1,500	-1,500	-50.00%	1,500		3,000
83	5231000 810	DUES AND FEES	3,979	3,900	3,998	3,960	3,998	3,900	3,998	3,998	3,998	3,998	0	0.00%	3,998		3,998
84	5231000 890	OTHER EXPENSES	3,750	4,083	3,750	1,475	3,750	1,131	3,750	2,650	2,650	2,650	-1,100	-29.33%	2,650		3,750
		TOTAL - BOARD OF EDUCATION	**69,910**	**51,039**	**70,109**	**69,226**	**66,609**	**58,113**	**61,809**	**55,459**	**55,459**	**55,459**	**-6,350**	**-10.27%**	**55,459**	**0**	**59,159**
86	5232000 311	SAU SERVICES	338,070	338,070	367,161	367,161	354,739	354,739	351,429	361,659	361,659	361,659	10,230	2.91%	361,659		361,659
		TOTAL - SAU SERVICES	**338,070**	**338,070**	**367,161**	**367,161**	**354,739**	**354,739**	**351,429**	**361,659**	**361,659**	**361,659**	**10,230**	**2.91%**	**361,659**	**0**	**361,659**
88	5241031 101	SALARIES - ADMINSTRATION	250,014	243,859	250,139	248,639	248,639	267,294	256,605	338,968	338,968	262,968	6,363	2.48%	262,968		259,113
89	5241031 110	SALARIES - CLERICAL	148,348	149,057	150,748	148,748	151,388	151,354	154,014	156,718	156,718	156,718	2,704	1.76%	156,718		154,014
90	5241031 322	WORKSHOPS/SEMINARS	2,000	648	2,000	275	2,000	1,264	2,000	2,000	2,000	2,000	0	0.00%	2,000		2,000
91	5241031 531	TELEPHONE	12,000	12,920	12,500	5,845	15,092	6,545	12,492	37,492	37,492	12,492	0	0.00%	12,492		12,492
92	5241031 534	POSTAGE	9,500	8,739	9,500	8,999	9,500	2,594	9,500	9,500	9,500	9,500	0	0.00%	9,500		9,500
93	5241031 580	TRAVEL	0	0	0	0	0	0	1,000	1,000	1,000	1,000	0	0.00%	1,000		1,000
94	5241031 610	SUPPLIES	9,000	7,295	8,500	7,333	8,500	5,130	7,500	7,500	7,500	7,500	0	0.00%	7,500		7,500
95	5241031 810	DUES AND FEES	2,950	1,686	3,650	3,129	3,650	2,406	3,650	4,935	4,935	4,265	615	16.85%	4,265		3,650
		TOTAL - SCHOOL ADMINISTRATION	**433,812**	**424,204**	**437,037**	**422,968**	**438,769**	**436,588**	**446,761**	**558,113**	**558,113**	**456,443**	**9,682**	**2.17%**	**456,443**	**0**	**449,269**

SEABROOK SCHOOL DISTRICT BUDGET - 2014-15

Page	Acct.	DESC	BUDGETED 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	EXPENDED 2011-12	BUDGETED 2012-13	EXPENDED 2012-13	BUDGETED 2013-14	ADMIN PROPOSED 2014-15	BOARD PROPOSED 2014-15	BUDCOM RECOMMEND 2014-15	$ change	% change	*AS AMENDED* DELIB SESSION 2014-15	FINAL ACTION 2014-15	DEFAULT BUDGET 2014-15
97	5262026 102	SALARY - MAINTENANCE SUPERVISOR	40,000	40,000	40,500	9,118	40,000	45,000	45,675	46,360	46,360	46,360	685	1.50%	46,360		45,675
98	5262026 110	SALARY - CLERICAL	18,824	18,942	19,324	18,896	19,115	19,119	20,363	29,715	27,014	27,014	6,651	32.66%	27,014		20,363
99	5262026 111	SALARIES - CUSTODIANS	330,893	321,101	333,457	353,165	349,298	314,606	326,006	335,559	335,559	331,459	5,453	1.67%	331,459		322,681
100	5262026 128	SALARIES - SUBSTITUTES	15,240	6,047	15,240	10,934	15,240	16,228	12,000	12,000	12,000	12,000	0	0.00%	12,000		12,000
101	5262026 130	SALARIES - OVERTIME	3,000	2,369	3,000	538	2,500	1,565	2,500	2,500	2,500	2,500	0	0.00%	2,500		2,500
102	5262026 340	CONSULTANTS	0	0	0	0	0	0	0	7,000	1	1	1		1		0
103	5262026 411	WATER	5,000	4,842	5,000	3,438	5,000	3,508	5,000	4,500	4,500	4,500	-500	-10.00%	4,500		5,000
104	5262026 421	TRASH REMOVAL	6,400	7,075	6,400	3,382	4,000	4,706	6,000	6,000	6,000	6,000	0	0.00%	6,000		6,000
105	5262026 426	FIRE EXTINGUISHERS	1,750	1,707	7,950	5,536	24,150	25,979	10,050	10,950	10,950	10,950	900	8.96%	10,950		10,050
106	5262026 432	REPAIR/MAINTENANCE SERVICE	58,000	132,605	65,000	87,157	58,000	80,123	56,500	56,500	56,500	56,500	0	0.00%	56,500		56,500
107	5262026 520	INSURANCE	36,489	35,403	36,500	36,006	33,314	33,314	35,979	38,141	38,141	38,141	2,162	6.01%	38,141		38,141
108	5262026 610	SUPPLIES	75,000	68,284	75,000	66,052	75,000	62,538	60,000	60,000	60,000	60,000	0	0.00%	60,000		60,000
109	5262026 622	ELECTRICITY	113,318	105,224	140,529	96,569	121,149	92,194	87,367	94,211	94,211	94,211	6,844	7.83%	94,211		94,211
110	5262026 624	HEATING FUELS	69,480	52,768	155,480	50,867	55,480	49,751	51,910	56,250	56,250	54,690	2,780	5.36%	54,690		51,910
111	5262026 720	RENOVATIONS	7,000	4,770	7,000	7,000	7,000	6,860	7,000	7,000	7,000	7,000	0	0.00%	7,000		7,000
112	5262026 733	NEW FURNITURE	15,000	12,807	10,000	10,000	10,000	9,923	10,000	10,000	10,000	5,000	-5,000	-50.00%	5,000		10,000
113	5262026 739	EQUIPMENT	8,000	12,398	12,700	13,787	12,700	33,964	8,700	8,650	8,650	8,650	-50	-0.57%	8,650		8,700
114	5262026 896	TRAINING	0	0	0	0	0	0	1,650	1,650	1,650	1,650	0	0.00%	1,650		1,650
		TOTAL - BUILDINGS	**803,394**	**826,342**	**933,080**	**772,445**	**831,946**	**799,379**	**746,700**	**786,986**	**777,286**	**766,626**	**19,926**	**2.67%**	**766,626**	**0**	**752,381**
116	5263026 422	SNOW REMOVAL	28,000	53,695	30,000	12,300	30,000	30,950	30,000	30,000	30,000	30,000	0	0.00%	30,000		30,000
117	5263026 610	SUPPLIES	6,500	5,485	7,500	7,498	7,500	7,976	7,500	7,500	7,500	7,500	0	0.00%	7,500		7,500
		TOTAL - GROUNDS	**34,500**	**59,180**	**37,500**	**19,798**	**37,500**	**38,926**	**37,500**	**37,500**	**37,500**	**37,500**	**0**	**0.00%**	**37,500**	**0**	**37,500**
119	5265026 436	VEHICLE EXPENSES	1,200	80	1,200	723	1,200	820	1,200	1,200	1,200	1,200	0	0.00%	1,200		1,200
120	5265026 732	VEHICLE PURCHASE/LEASE	4,714	4,714	4,714	4,714	4,714	4,714	6,053	5,881	5,881	5,881	-172	-2.84%	5,881		5,881
		TOTAL - VEHICLE EXPENSES	**5,914**	**4,794**	**5,914**	**5,437**	**5,914**	**5,534**	**7,253**	**7,081**	**7,081**	**7,081**	**-172**	**-2.37%**	**7,081**	**0**	**7,081**
122	5272109 515	TRANSPORTATION - CONTRACT	487,330	483,701	503,169	502,620	523,296	524,621	505,677	540,420	540,420	540,420	34,743	6.87%	540,420		540,420
123	5272212 516	TRANSPORTATION - SPEC. NEEDS	131,050	133,355	141,951	144,499	143,187	194,032	161,880	116,507	135,507	135,507	-26,373	-16.29%	135,507		135,507
124	5272460 517	TRANSPORTATION - ATHLETICS	6,000	9,382	6,000	14,887	10,000	16,214	16,000	17,500	17,500	17,500	1,500	9.38%	17,500		16,000
125	5272509 518	TRANSPORTATION - FIELD TRIPS	13,000	11,142	13,000	9,379	13,000	7,503	10,000	10,000	10,000	8,000	-2,000	-20.00%	8,000		10,000
126	5272909 519	TRANSPORTATION - OTHER	23,000	18,733	23,000	18,342	23,000	22,167	20,000	20,000	20,000	20,000	0	0.00%	20,000		20,000
		TOTAL - TRANSPORTATION	**660,380**	**656,313**	**687,120**	**689,727**	**712,483**	**764,537**	**713,557**	**704,427**	**723,427**	**721,427**	**7,870**	**1.10%**	**721,427**	**0**	**721,927**
128	5290000 211	HEALTH INSURANCE	1,164,474	1,027,853	1,116,932	1,015,944	994,888	1,049,983	1,095,443	1,182,418	1,161,844	1,106,325	10,882	0.99%	1,106,325		1,113,569
131	5290000 212	DENTAL INSURANCE	38,044	27,953	36,519	37,775	37,987	41,022	42,088	44,102	43,293	42,484	396	0.94%	42,484		41,675
132	5290000 213	LIFE INSURANCE	10,114	7,479	7,781	7,688	7,698	7,485	7,716	8,003	7,893	7,776	60	0.78%	7,776		7,666
133	5290000 214	L.T.D. INSURANCE	34,615	20,801	22,840	21,293	22,606	21,126	22,841	23,277	23,032	22,697	-144	-0.63%	22,697		22,376
134	5290000 220	FICA	527,053	484,703	522,209	491,733	526,522	486,275	535,120	540,084	539,674	532,250	-2,870	-0.54%	532,250		525,248
135	5290000 230	RETIREMENT	479,913	452,210	529,982	609,865	638,358	614,043	806,407	819,830	807,549	795,987	-10,420	-1.29%	795,987		790,060
136	5290000 250	UNEMPLOYMENT INSURANCE	10,679	25,271	25,758	33,953	36,089	33,874	38,144	33,000	33,000	33,000	-5,144	-13.49%	33,000		33,000
137	5290000 260	WORKERS COMPENSATION	34,448	27,492	31,999	28,321	30,007	28,752	32,591	33,219	33,219	33,219	628	1.93%	33,219		33,219
138	5290000 285	403B CONTRIBUTION	5,000	5,000	5,000	4,000	8,000	6,000	8,000	10,000	10,000	8,000	0	0.00%	8,000		8,000
139	5290000 810	DUES AND FEES	1,224	614	1,350	200	1,350	1,160	1,500	1,300	1,300	1,300	-200	-13.33%	1,300		1,500
		TOTAL - EMPLOYEE BENEFITS	**2,305,564**	**2,079,376**	**2,300,370**	**2,250,772**	**2,303,505**	**2,289,720**	**2,589,851**	**2,695,234**	**2,660,804**	**2,583,039**	**-6,812**	**-0.26%**	**2,583,039**	**0**	**2,576,312**
141	5511000 910	PRINCIPAL PAYMENT	97,000	97,000	0	95,000	100,000	100,000	105,000	114,000	114,000	114,000	9,000	8.57%	114,000		114,000
142	5512000 830	INTEREST PAYMENT	16,211	15,027	0	18,992	19,380	19,380	18,088	16,708	16,708	16,708	-1,380	-7.63%	16,708		16,708
		TOTAL - DEBT SERVICE	**113,211**	**112,027**	**0**	**113,992**	**119,380**	**119,380**	**123,088**	**130,708**	**130,708**	**130,708**	**7,620**	**6.19%**	**130,708**	**0**	**130,708**
144	5522100 931	TRANSFER TO FOOD SERVICE	0	0	0	0	0	17,186	0	10,000	5,000	5,000	5,000		5,000		0
		INTERFUND TRANSFER	**0**	**0**	**0**	**0**	**0**	**17,186**	**0**	**10,000**	**5,000**	**5,000**	**5,000**		**5,000**		**0**
		TOTAL GENERAL FUND	**11,129,963**	**10,886,313**	**11,368,170**	**11,010,793**	**11,483,267**	**11,351,766**	**11,755,587**	**12,104,854**	**12,051,901**	**11,801,901**	**46,314**	**0.39%**	**11,826,901**	**0**	**11,692,902**

SEABROOK SCHOOL DISTRICT BUDGET - 2014-15

Page	Acct.	DESC	BUDGETED 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	EXPENDED 2011-12	BUDGETED 2012-13	EXPENDED 2012-13	BUDGETED 2013-14	ADMIN PROPOSED 2014-15	BOARD PROPOSED 2014-15	BUDCOM RECOMMEND 2014-15	$ change	% change	*AS AMENDED* DELIB SESSION 2014-15	FINAL ACTION 2014-15	DEFAULT BUDGET 2014-15
146	5312030 102	SALARY - DIRECTORS,MGRS	49,332	49,548	49,832	52,932	50,072	48,500	49,227	49,965	49,965	49,965	738	1.50%	49,965		49,227
147	5312030 112	SALARIES - WORKERS	112,496	106,182	114,165	103,984	112,332	109,675	113,311	115,263	115,263	115,263	1,952	1.72%	115,263		111,353
148	5312030 128	SALARIES - SUBSTITUTES	2,500	0	2,000	911	1,500	2,594	1,500	1,500	1,500	1,500	0	0.00%	1,500		1,500
149	5312030 430	REPAIR/MAINTAIN EQUIPMENT	4,000	1,687	4,000	1,900	4,000	4,424	4,000	4,000	4,000	4,000	0	0.00%	4,000		4,000
150	5312030 614	SUPPLIES - NON-FOOD	10,000	5,336	10,000	5,060	9,000	7,819	7,000	7,000	7,000	7,000	0	0.00%	7,000		7,000
151	5312030 630	SUPPLIES - MILK & FOOD	131,500	95,425	121,500	103,820	121,500	122,870	121,500	121,500	121,500	121,500	0	0.00%	121,500		121,500
152	5312030 631	SUPPLIES - USDA COMMODITIES	18,000	15,662	18,000	17,364	18,000	17,156	18,000	18,000	18,000	18,000	0	0.00%	18,000		18,000
153	5312030 650	SOFTWARE	0	0	0	0	0	0	0	1,250	1,250	1,250	1,250		1,250		0
154	5312030 739	EQUIPMENT	2,000	1,508	2,000	1,420	2,000	32,616	2,000	2,000	2,000	2,000	0	0.00%	2,000		2,000
155	5312030 890	OTHER EXPENSES	2,700	1,779	2,780	2,130	4,040	5,174	4,040	5,088	5,088	5,088	1,048	25.94%	5,088		4,040
		TOTAL FOOD SERVICE	**332,528**	**277,127**	**324,277**	**289,521**	**322,444**	**350,827**	**320,578**	**325,566**	**325,566**	**325,566**	**4,988**	**1.56%**	**325,566**	**0**	**318,620**
		TOTAL OPERATING BUDGET	**11,462,491**	**11,163,440**	**11,692,447**	**11,300,314**	**11,805,711**	**11,702,593**	**12,076,165**	**12,430,420**	**12,377,467**	**12,127,467**	**51,302**	**0.42%**	**12,152,467**	**0**	**12,011,522**
		WARRANT ART - SEA NEGOTIATIONS	0	0	0	0	INC ABOVE	0	0	183,447	183,447	183,447			183,447		
		WARRANT ART - SESPA NEGOTIATIONS	0	0	0	0	INC ABOVE	0	0	0	0	0			0		
		WARRANT ART - FULL DAY KINDERGARTEN			0	0	0	0	0	106,386	106,386	106,386			106,386		
		WARRANT ART - LONG TERM MAINT	50000	30,826	0	19,132	94,650	93,347	54,200	85,224	85,224	85,224			85,224		
		WARRANT ART- ROOF REPLACEMENT	0	0	228,450	216,480	0	0	100,000	0	0	0			0		
		WARRANT ART- SPEC ED EXPEND TRUST	20,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)	20,000 (FB)			20,000 (FB)		
		WARRANT ART- BLDG MAINT EXPEND TRUST	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)			25,000 (FB)		
		PETITION ART - CHILD BENEFIT SERVICES	0	0	31,200	30,634	33,620	33,609	33,620	33,620	33,620	33,620			33,620		
		WARRANT ART - ADA	0	0	0	0	50,837	50,751	0	0	0	0			0		
		TOTAL - WARRANT ARTICLES	**50,000**	**30,826**	**259,650**	**266,246**	**179,107**	**177,706**	**187,820**	**408,677**	**408,677**	**408,677**			**408,677**	**0**	**0**
		TOTAL BUDGET	**11,512,491**	**11,194,266**	**11,952,097**	**11,566,560**	**11,984,818**	**11,880,299**	**12,263,985**	**12,839,097**	**12,786,144**	**12,536,144**			**12,561,144**	**0**	**12,011,522**

Rev 12/19/2013
Rev 1/6/2014
Rev 1/16/2014

SEABROOK SCHOOL DISTRICT

ESTIMATED REVENUES FOR 2014-15

	Source	2010-11 Actual Revenues	2011-12 Actual Revenues	2012-13 Actual Revenues	2013-14 Estimated Revenues	**2014-15 Projected Revenues**
GENERAL FUND REVENUES						
Catastrophic Aid	State	$0	$41,414	$46,885	$60,000	$55,000
Building Aid	State	$0	$31,100	$30,500	32,000	36,200
Medicaid	State	30,316	75,948	47,382	40,000	40,000
LGC Healthtrust Refund	Local	0	0	0	130,330	0
Earnings on Investments	Local	7,358	4,905	3,789	4,000	4,000
		$37,674	$153,367	$128,556	$266,330	$135,200
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	$183,565	$188,075	$171,010	$170,000	$170,000
USDA Commodities	Federal	15,662	17,364	17,156	16,000	16,000
State Reimbursement	State	4,758	4,676	4,521	4,500	5,000
FFVP Grant	Federal	35,003	32,713	32,208	33,124	33,000
School Lunch Sales	Local	77,569	75,636	81,451	75,000	75,000
		$316,557	$318,464	$306,346	$298,624	$299,000
ADEQUATE EDUCATION GRANT	State	$1,222,185	$901,317	$900,268	$845,051	$763,673
TOTAL REVENUES		$1,576,416	$1,373,148	$1,335,170	$1,410,005	$1,197,873
TRANSFER TO EXPENDABLE TRUST		$45,000	$45,000	$45,000		
FUND BALANCE		$280,919	$384,192	$144,342		

11/12/2013
11/20/2013

MS-DS

DEFAULT BUDGET OF THE SCHOOL

OF: SEABROOK NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - School District of SEABROOK FY 2014-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	INSTRUCTION				
1100-1199	Regular Programs	3,990,211	-28,565		3,961,646
1200-1299	Special Programs	1,720,094	-53,907		1,666,187
1300-1399	Vocational Programs				
1400-1499	Other Programs	75,379	0		75,379
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
	SUPPORT SERVICES (2000-2999)				
2000-2199	Student Support Services	404,280	1,739		406,019
2200-2299	Instructional Staff Services	487,675	0		487,675
	GENERAL ADMINISTRATION				
2310 840	School Board Contingency				
2310-2319	Other School Board	61,809	-2,650		59,159
	EXECUTIVE ADMINISTRATION				
2320-310	SAU Management Services	351,429	10,230		361,659
2320-2399	All Other Administration				
2400-2499	School Administration Service	446,761	2,508		449,269
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	791,453	5,509		796,962
2700-2799	Student Transportation	713,557	8,370		721,927
2800-2999	Support Service Central & Other	2,589,851	-13,539		2,576,312
	NON-INSTRUCTIONAL SERVICES				
3100	Food Service Operations				
3200	Enterprise Operations				
	FACILITIES ACQUISITION AND CONSTRUCTION				
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

Default Budget - School District of SEABROOK FY 2014-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	OTHER OUTLAYS (5000-5999)				
5110	Debt Service - Principal	105,000	9,000		114,000
5120	Debt Service - Interest	18,088	-1,380		16,708
	FUND TRANSFERS				
5220-5221	To Food Service	320,578	-1,958		318,620
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	12,076,165	-64,643	0	12,011,522

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
		5110009-103	Salaries - Cert Staff - Staffing Changes
		5120012-103	Salaries - Cert Staff - Staffing Changes
		5120012-560	SPED -Out-of-District Tuition
5212029-103	Longevity Stipend - Contractual		
		5231000-334	Audit - New Contract
5232000-311	SAU Assessment		
5241031-101	Salaries - Admin - Contractual		
5262026-622	Utilities Contract		
5272109-515	Student Transportation - New Contract		
		5290000 Series	Insurance, FICA, Retire- Contractual
5511000-910	Debt Service - Principal		
		5512000-830	Debt Service - Interest
		5312030-112	Salaries - Staffing Changes

TOWN OF SEABROOK
THE STATE OF NEW HAMPSHIRE
SEABROOK SCHOOL DISTRICT DELIBERATIVE SESSION I
SEABROOK MIDDLE SCHOOL GYM
256 WALTON ROAD
SEABROOK, NH

FEBRUARY 4, 2013

Present: Moderator - Paul Kelley; School Clerk – Betsey Ross; Checklist Supervisors – Bruce Brown and Richard Fowler; School Board Chairperson – Bruce Casassa; School Board Members – Michael Chase, Jon Moore, Jessica Brown, and Kathy Cronin; SAU 21 Superintendent – Dr. Robert Sullivan; SAU 21 Business Administrator – Bill Hickey; SAU 21 Finance Manager – Nancy Tuttle; SAU 21 Attorney – Chuck Casassa; Seabrook Elementary School Principal – Teresa Morin-Bailey; Seabrook Middle School Principal - Les Shepard; Seabrook Middle School Assistant Principal – Bryan Belanger; Special Ed Director – Anna Williams; approximately 50 Members of the Public; and Press

****

Moderator, Paul Kelley, opened the meeting at 7:15 pm to an audience of approximately 50 legal voters.

Moderator Kelley explained that Kelley's Rules of Order would be used for the meeting.

Moderator Kelley led the audience in the Pledge of Allegiance.

Moderator Kelley proceeded with the meeting and read the Seabrook School District Warrant:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $11,993,805? Should this article be defeated, the default budget shall be $12,217,422, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)
Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.
(Should this article be approved, it is estimated it will constitute $4.0200 per thousand of the tax rate.)

- Moderator Kelley opened Article 1 for discussion on the floor.
- Discussion took place:
  - Cathy Brown, Seabrook resident, asked to make a motion to increase the budget to fund a second grade teacher position. Ms. Brown presented her motion in written form to Moderator Kelley.
  - Moderator Kelley asked Attorney Casassa to review the written motion. Attorney Casassa determined the motion to be in good standing.
  - **MOTION: Cathy Brown motioned to add $82,360 back into the budget in order to fund the second grade position. The $82,360 is the average cost budgeted to hire a teacher. This information came from the SAU 21 Finance Manager. This will cost taxpayers $0.031 per $1,000. Maura Demello – Second. Discussion took place.**
    - Ms. Brown presented a written brochure on the benefit of small class sizes.

- Annette Flanders, Seabrook resident, presented the Board with a petition of 43 signatures in support of retaining the second grade position.
- Erica Stocker, Seabrook resident expressed her concerns with the deletion of the 2nd grade position.
- Paula Wood, Seabrook resident and BudCom Member, stated her thoughts on the cuts on behalf of taxpayers and also on behalf of the parent concerns. Ms. Wood also questioned if the Board is willing to actually use the money to fund the 2nd grade position.
- Chairperson Casassa informed the Public that two positions were eliminated and nothing can be determined until April. Chairperson Casassa also noted that the money can be voted back into the budget, but the Board can decide not to spend it.
- Chairperson Casassa also informed the Public that there will be a study committee looking at all day kindergarten.
- Dr. Sullivan responded that his budget recommendation is not to increase the class size. Without the position the class sizes would be between 19-20 students – these numbers are within the school board policy of 20 students per classroom.
- Annette Marino, Seabrook resident, expressed her support for small class sizes due to the experiences her children had in school.
- Donna Bowlen, Seabrook resident, questioned if the position could still be cut by the School Board, as the motion specifically earmarks the money to fund the second grade position.
- Mr. Moore explained that it is a bottom-line budget and the Board does not have to use the money to fund the 2nd grade position, even if the motion specifies it.
- Mr. Hickey explained that it is up to the School Board on how to spend the funds – if the money is not used, it is returned to the taxpayers.
- Ms. Flanders questioned if preschool was in danger of potential cuts in the future.
- David Gagne, Seabrook resident, expressed his support for small classrooms due to the benefits his son has received from small classrooms at SES.
- Hearing and seeing no further discussion, Moderator Kelley called for a voice vote on the Brown Amendment – "to add $82,360 back into the budget in order to fund the second grade position, bringing the total budget amount to $12,076,165."

- **VOICE VOTE: MODERATOR KELLEY ANNOUNCED THAT THE YEAS HAVE THE MAJORITY - MOTION APPROVED**
- Ms. Flanders expressed her concerns over the possibility of charging tuition for preschool. Ms. Flanders suggested that the Board conduct parent surveys when cutting budget items.
- Ms. Flanders encouraged the Board to keep technology funds in the budget.

Hearing and seeing no further discussion, Moderator Kelley closed discussion on Article 1.

<u>ARTICLE 1:</u> To be placed on the official ballot as amended.

2. To see if the School District will vote to raise and appropriate the sum of $100,000 to replace the roof over the cafeteria/kitchen area of the Seabrook School. This will be the second phase of a four phase roof repair project to the Seabrook School building. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are

completed or June 30, 2015, whichever is earlier. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)
(Should this article be approved, it is estimated it will constitute $0.0377 per thousand of the tax rate.)

- Moderator Kelley opened Article 2 for discussion on the floor.
- No discussion.

Hearing and seeing no further discussion, Moderator Kelley closed discussion on Article 2.

ARTICLE 2: To be placed on the official ballot as read.

3. To see if the School District will vote to raise and appropriate the sum of $54,200 to carry out long term maintenance and modernization work in the Seabrook school buildings? Items include, but are not limited to, sidewalk repairs, window blinds and flooring replacement. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these projects are completed or June 30, 2015, whichever is earlier. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)
(Should this article be approved, it is estimated it will constitute $0.0204 per thousand of the tax rate.)

- Moderator Kelley opened Article 3 for discussion on the floor.
- No Discussion.

Hearing and seeing no further discussion, Moderator Kelley closed discussion on Article 3.

ARTICLE 3: To be placed on the official ballot as read.

4. To see if the School District will vote to raise and appropriate up to $20,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2013 unreserved fund balance available for transfer on July 1, 2013. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)
(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

- Moderator Kelley opened Article 4 for discussion on the floor.
- No Discussion.

Hearing and seeing no further discussion, Moderator Kelley closed discussion on Article 4.

ARTICLE 4: To be placed on the official ballot as read.

5. To see if the School District will vote to raise and appropriate up to $25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2013 unreserved fund balance available for transfer on July 1, 2013. The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation. (Majority vote required.)
(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

- Moderator Kelley opened Article 5 for discussion on the floor.
- No discussion.

Hearing and seeing no further discussion, Moderator Kelley closed discussion on Article 5.

ARTICLE 5: To be placed on the official ballot as read.

6. To see if the School District will vote to raise and appropriate the sum of $33,620 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Seabrook School District and attend Sacred Heart School located in Hampton, New Hampshire. CITIZEN'S PETITION by 25 or more registered voters of the Town of Seabrook. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)
(Should this article be approved, it is estimated it will constitute $0.0127 per thousand of the tax rate.)

- Moderator Kelley opened Article 6 for discussion on the floor.
- No discussion.

Hearing and seeing no further discussion Moderator Kelley closed discussion on Article 6.

ARTICLE 6: To be placed on the official ballot as read.

7. To see if the School District will vote in accordance with RSA 32:5,V-b, to require a notation on the School District ballot of the estimated tax impact of the annual budget and all special warrant articles. (Majority vote required.)

- Moderator Kelley opened Article 7 for discussion on the floor.
- No discussion.

Hearing and seeing no further discussion Moderator Kelley closed discussion on Article 7.

ARTICLE 7: To be placed on the official ballot as read.

Moderator Kelley informed the Public that:

SESSION II: (BALLOTING) MEET AT THE SEABROOK RECREATION CENTER, SEABROOK, NEW HAMPSHIRE ON TUESDAY, THE TWELFTH OF MARCH, 2013 AT 7:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
   - One School Board Member for the ensuing three years.
2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00 P.M.

Adjourn: Michael Chase motioned to adjourn the meeting at 7:49 PM. Kathy Cronin - Second. Vote: Unanimous

Moderator Kelley adjourned the meeting at 7:49 PM.

Respectfully submitted,
Elizabeth A. Ross
Seabrook School District Clerk

Seabrook School District Election Results
Seabrook Rec Center
Rt. 1 Lafayette Road
Seabrook, NH 03874
March 12, 2013

Denotes Win

School Board Member - Vote For Not More Than One - Three Year Term

Michael Kimball	379
Jessica Brown	**524***

Article 1 - Budget

Yes	**648***	No	293

Article 2 - Cafeteria/Kitchen Roof

Yes	**725***	No	249

Article 3 - Long Term Maintenance

Yes	**646***	No	309

Article 4 - Sped Trust Fund

Yes	**620***	No	338

Article 5 - Maintenance Trust Fund

Yes	**497***	No	435

Article 6 - Sacred Heart

Yes	**517***	No	426

Article 7 - Tax Impact

Yes	**632***	No	240

Total Votes Cast: 1117

Respectfully Submitted,
Elizabeth A. Ross
School District Clerk

SEABROOK SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES SUMMARY

	2011-12	2012-13
Federal Grants		
IDEA	163,724.46	200,986.22
Preschool	1,379.61	2,927.79
Focus Monitoring	0.00	9,988.28
ARRA - IDEA	7,724.70	0.00
ARRA - Preschool	637.12	0.00
Total Federal Grant Expenditures	$173,465.89	$213,902.29

	2011-12	2012-13
District Expenditures		
Salaries and Benefits	1,771,980.36	1,860,042.41
Professional Services	87,776.74	101,925.67
Legal Expenses	0.00	325.04
Tuition	172,028.30	256,057.62
Supplies and Equipment	2,241.92	8,428.22
Transportation	144,499.04	194,013.52
Total District Expenses	$2,178,526.36	$2,420,792.48

	2011-12	2012-13
District Revenues		
Medicaid	75,948.36	47,381.71
Catastrophic Aid	41,414.04	46,885.58
Total Revenues	$117,362.40	$94,267.29

District Total (Expenditures less Revenues)	$2,061,163.96	$2,326,525.19

LEGAL NOTICE
2014-15 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Wednesday, November 6, 2013 at 7:00PM in the Presentation Room, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption……	$	1,376,839
Total	$	1,376,839

Anticipated Revenues:

LGC Refund……..……..	$	(17,736)
Indirect Costs for Federal Projects……..……	$	(20,000)
Total	$	(37,736)

Voted from Fund Balance	$	(50,000)

Amount to be shared by Districts:

Expenditures minus Revenues……..……	$	1,289,103

Distribution of $1,289,103 to be raised by the Districts as follows:

District	2012 Valuation	Valuation Percent	2012-2013 Pupils	Pupil Percent	Combined Percent	District Share 2014-2015
Hampton Falls	299,667,687	0.0621	261.99	0.1026	0.0823	$106,143
No. Hampton	765,361,419	0.1587	432.69	0.1694	0.1640	$211,437
Seabrook	1,486,179,576	0.3081	646.34	0.2530	0.2806	$361,659
So. Hampton	129,071,220	0.0268	66.58	0.0261	0.0264	$34,045
Winnacunnet	2,143,390,715	0.4443	1,147.10	0.4490	0.4467	$575,819
	$4,823,670,617	1.0000	2,554.70	1.0000	1.0000	$1,289,103

Victoria Kilroy
S.A.U. #21 Joint Board Chair

For Office Use Only

Dist.	Loc.

Form DOE-25

School Administrative Unit # 21

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2013

for the Seabrook **School District**

Due to the State Department of Education not later than September 1, 2013

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Bruce D Casassa — School Board Chairperson — 8-28-2013 — Date

Robert M. Sullivan — **Superintendent of Schools**

September 3, 2013 — **Date**

School Board

Kathleen A Cronin

School Board

NAME:	DIST	LOC			DOE 25 2012-2013					
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
**********										
BALANCE SHEET				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
ASSETS						SPECIAL REVENUE				
Current Assets										
CASH	1	1	100	285,551.84				0.00		
INVESTMENTS	1	2	110	454.31				0.00		
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130	79,139.68	(31,384.84)			0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140	22,032.53	42,911.04	47,754.84		157,766.06		
OTHER RECEIVABLES	1	6	150	7,566.96				0.00		
BOND PROCEEDS RECEIVABLE	1	7	160							
INVENTORIES	1	8	170							
PREPAID EXPENSES	1	9	180					0.00		
OTHER CURRENT ASSETS	1	10	190					0.00		
Total Current Assets	1	11		394,745.32	11,526.20	47,754.84	0.00	157,766.06		
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	400					0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410		79.55	47,754.84		0.00		
OTHER PAYABLES	1	14	420	48,376.31				0.00		
CONTRACTS PAYABLE	1	15	430							
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460	175.10						
PAYROLL DEDUCTIONS	1	19	470	39,908.30						
DEFERRED REVENUES	1	20	480	39,807.82	1,446.65					
OTHER CURRENT LIABILITIES	1	21	490					0.00		
Total Current Liabilities	1	22		128,267.53	1,526.20	47,754.84	0.00	0.00		
Fund Equity										
Nonspendable:										
RESERVE FOR INVENTORIES	1	23	751							
RESERVE FOR PREPAID EXPENSES	1	24	752							
RESERVE FOR ENDOWMENTS (principal only)	1	25	756					0.00		
Restricted:										
RESERVE FOR ENDOWMENTS (interest)	1	26	756					0.00		
RESTRICTED FOR FOOD SERVICE	1	27			10,000.00					
UNSPENT BOND PROCEEDS	1	28								
Committed:										
RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754					0.00		
RESERVE FOR AMTS VOTED	1	30	755	45,000.00						
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753	1,303.36				0.00		
Assigned:										
RESERVED FOR SPECIAL PURPOSES	1	32	760	13,752.23				157,766.06		
RESERVED FOR ENCUMBRANCES	1	33	753	62,080.06				0.00		
UNASSIGNED FUND BALANCE	1	34	770	144,342.14						
Total Fund Equity	1	35		266,477.79	10,000.00	0.00	0.00	157,766.06		
Total Liabilities and Fund Equity	1	36		394,745.32	11,526.20	47,754.84	0.00	157,766.06		

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES						ALL OTHER				
Revenue from Local Sources				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
Assessments										
CURRENT APPROPRIATION	2	1	1111	8,062,222.00						
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	8,062,222.00	0.00	0.00	0.00	0.00		
TUITION										
Tuition from Individuals			1310							
REGULAR DAY SCHOOL	2	5	1311							
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
Tuition from Other LEAs Within NH			1320							
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322							
VOCATIONAL	2	11	1323							
Tuition from Other LEAs outside NH			1330							
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
Tuition from Other Sources			1340							
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	0.00		0.00				

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TRANSPORTATION FEES						ALL OTHER				
Transportation Fees from Individuals			1410	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
Other LEAs Within NH			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
Other LEAs Outside NH			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00		0.00				
Additional Revenues										
EARNINGS ON INVESTMENTS	3	11	1500	3,788.89				3,315.04		
FOOD SERVICE SALES	3	12	1600		78,557.51					
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
Other Revenue from Local Sources										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920							
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	15,256.21				(5,275.51)		
Total Additional/Other Revenue	3	25		19,045.10	78,557.51	0.00	0.00	(1,960.47)		
Total Local Revenue	3	26	1000	8,081,267.10	78,557.51	0.00	0.00	(1,960.47)		

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES						ALL OTHER				
Revenue from State Sources				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
Unrestricted Grants-In-Aid										
ADEQUACY AID GRANT	4	1	3111	900,268.00						
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	2,213,304.00						
SHARED REVENUE	4	3	3119							
OTHER STATE AID	4	4	3190							
Total Unrestricted Grants-In-Aid	4	5	3100	3,113,572.00	0.00	0.00	0.00	0.00		
Restricted Grants-In-Aid										
SCHOOL BUILDING AID	4	6	3210	30,500.00						
KINDERGARTEN BUILDING AID	4	7	3215							
KINDERGARTEN AID	4	8	3220							
CATASTROPHIC AID	4	9	3230	46,885.58						
VOCATIONAL EDUCATION (TUITION)	4	10	3241							
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242							
VOCATIONAL EDUCATION (BUILDING)	4	12	3243							
VOCATIONAL EDUCATION (OTHER)	4	13	3249							
ADULT EDUCATION	4	14	3250							
CHILD NUTRITION	4	15	3260		4,520.80					
DRIVER EDUCATION	4	16	3270							
SCHOOL IMPROVEMENT AID	4	17	3280							
OTHER RESTRICTED STATE AID	4	18	3290							
Total Restricted Grants-In-Aid	4	19	3200	77,385.58	4,520.80	0.00	0.00	0.00		
PUBLIC INTER AGENCIES	4	20	3700							
REVENUE IN LIEU OF TAXES	4	21	3800							
REVENUE FOR/ON BEHALF OF LEA	4	22	3900							
Total State Revenue	4	23	3000	3,190,957.58	4,520.80	0.00	0.00	0.00		

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES						ALL OTHER				
Revenues from Federal sources				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
Unrestricted Grants-In-Aid										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200		32,208.83					
Total Unrestricted Grants-In-Aid	5	3		0.00	32,208.83	0.00	0.00			
Restricted Grants-In-Aid										
FROM THE FEDERAL GOV'T DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1	5	7	4520			382,774.62				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530			54,436.18				
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		171,009.95					
DISABILITIES PROGRAMS	5	12	4570			203,914.01				
MEDICAID DISTRIBUTIONS	5	13	4580	47,381.71						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590		17,155.92					
Total Restricted Grants-In-Aid	5	15		47,381.71	188,165.87	641,124.81	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
Revenue in Lieu of Taxes										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
Revenue For/On Behalf of LEA										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900							
Total Revenue from Federal Sources	5	20	4000	47,381.71	220,374.70	641,124.81	0.00			

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
OTHER FINANCING SOURCES						ALL OTHER				
Sales of Bonds & Notes Proceeds				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
PRINCIPAL	6	1	5110							
PREMIUM	6	2	5120							
ACCRUED INTEREST	6	3	5130							
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140							
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00			
Interfund Transfers										
TRANS FROM GENERAL FUND	6	6	5210		17,186.27			45,000.00		
TRANS FROM FOOD SERVICE SPECIAL REV FUNI	6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222							
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230							
Total Interfund Transfers	6	10	5200	0.00	17,186.27	0.00	0.00	45,000.00		
Transfer from Trust Funds										
FROM CAPITAL RESERVE FUND	6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252							
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253							
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300							
CAPITAL LEASES	6	16	5500							
LEASE PURCHASES	6	17	5600							
Total Other Financing Sources	6	18	5000	0.00	17,186.27	0.00	0.00	45,000.00		
Total Revenue & Other Financing Sources	6	19		11,319,606.39	320,639.28	641,124.81	0.00	43,039.53		

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
GENERAL FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
Instruction										
REGULAR PROGRAMS	7	1	1100	1,999,206.86	757,418.80	15,629.96	62,041.00	3,089.68		2,837,386.30
SPECIAL PROGRAMS	7	2	1200	718,467.98	210,514.38	197,365.47	2,741.95	1,010.88	486.20	1,130,586.85
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	26,001.00	2,150.28	2,437.12				30,588.40
Support Services										
STUDENT	7	5	2100	194,711.12	75,942.31	240.00	1,161.91			272,055.34
INSTRUCTIONAL STAFF	7	6	2200	135,065.94	51,550.29	50,526.43	29,167.87	58,704.87		325,015.40
GENERAL ADMINISTRATION	7	7	2300	15,008.95	1,241.24	209,292.92			2,766.97	228,310.08
SCHOOL ADMINISTRATION	7	8	2400	178,831.59	71,014.22	5,400.63	1,401.52		89.00	256,736.96
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	218,085.07	97,503.65	98,656.75	116,852.38	30,503.31		561,601.16
STUDENT TRANSPORTATION	7	11	2700			410,811.72				410,811.72
CENTRAL	7	12	2800						2,637.73	2,637.73
OTHER	7	13	2900							
Total Elementary Expenditures	7	14		3,485,378.50	1,267,335.17	990,360.99	213,366.63	93,308.74	5,979.89	6,055,729.93

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
GENERAL FUND				100	200	300,400,500	600	700	800/900	
MIDDLE/JUNIOR HIGH EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
Instruction										
REGULAR PROGRAMS	8	1	1100	1,641,176.04	564,805.01	16,967.91	54,783.20	8,212.28		2,285,944.44
SPECIAL PROGRAMS	8	2	1200	587,837.43	171,950.22	161,480.84	2,243.41	827.08	397.80	924,736.78
VOCATIONAL PROGRAMS	8	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	8	4	1400	34,085.00	2,818.83	4,831.05	4,403.50	6,543.50	9,122.50	61,804.38
Support Services										
STUDENT	8	5	2100	193,450.68	69,685.33	60.00	960.28			264,156.29
INSTRUCTIONAL STAFF	8	6	2200	102,179.88	46,799.07	39,737.21	24,163.84	48,031.25		260,911.25
GENERAL ADMINISTRATION	8	7	2300	12,280.05	1,015.56	171,239.67			2,263.88	186,799.16
SCHOOL ADMINISTRATION	8	8	2400	239,815.55	106,307.33	5,003.50	3,727.51		2,317.00	357,170.89
BUSINESS	8	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	8	10	2600	178,433.24	79,776.71	80,719.16	95,606.50	24,957.26		459,492.85
STUDENT TRANSPORTATION	8	11	2700			353,725.08				353,725.08
CENTRAL	8	12	2800						4,521.54	4,521.54
OTHER	8	13	2900							
Total Middle/Junior High Expenditures	8	14		2,989,257.87	1,043,158.06	833,764.41	185,888.24	88,571.37	18,622.72	5,159,262.66

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				100	200	300,400,500	600	700	800/900	
DISTRICT WIDE EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
PRIVATE PROGRAMS	10	1	1500			3,803.50	17,321.72	12,483.50		33,608.72
ADULT/CONTINUING ED PROGRAMS	10	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	10	4	1800							0.00
NON-STUDENT TRANSPORTATION	10	5	2750							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000			93,346.64		50,751.00		144,097.64
Total District Wide Expenditures	10	7		0.00	0.00	97,150.14	17,321.72	63,234.50	0.00	177,706.36
Total Expenditures General Fund	10	8		6,474,636.37	2,310,493.23	1,921,275.54	416,576.59	245,114.61	24,602.61	11,392,698.95
OTHER FINANCING USES										
Debt Service			5100	.....	.....	.....	.....	.....	.....	.....
PRINCIPAL	10	9	5110	.....	.....	.....	.....	.....	100,000.00	100,000.00
INTEREST	10	10	5120	.....	.....	.....	.....	.....	19,379.98	19,379.98
Fund Transfers			5200	.....	.....	.....	.....	.....	.....	.....
FOOD SERVICE SPECIAL REV. FUND	10	11	5221	.....	.....	.....	.....	.....	17,186.27	17,186.27
ALL OTHER SPECIAL REV. FUNDS	10	12	5222	.....	.....	.....	.....	.....		0.00
CAPITAL PROJECT FUNDS	10	13	5230	.....	.....	.....	.....	.....		0.00
TRUST/AGENCY FUNDS	10	14	5250	.....	.....	.....	.....	.....	45,000.00	45,000.00
Intergovernmental Agency Allocations			5300	.....	.....	.....	.....	.....	.....	.....
TO CHARTER SCHOOLS	10	15	5310	.....	.....	.....	.....	.....		0.00
TO OTHER AGENCIES	10	16	5390	.....	.....	.....	.....	.....		0.00
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	181,566.25	181,566.25
Total Expenditures & Other Financing Uses	10	18		6,474,636.37	2,310,493.23	1,921,275.54	416,576.59	245,114.61	206,168.86	11,574,265.20

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
Instruction										
REGULAR PROGRAMS	11	1	1100	235,097.86	46,332.46	82,976.76	5,734.09	766.39		370,907.56
SPECIAL PROGRAMS	11	2	1200	65,018.37	20,104.35	23,548.60	5,784.00	5,253.13		119,708.45
VOCATIONAL PROGRAMS	11	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	11	4	1400							0.00
Support Services										
STUDENT	11	5	2100							0.00
INSTRUCTIONAL STAFF	11	6	2200							0.00
GENERAL ADMINISTRATION	11	7	2300						11,122.38	11,122.38
SCHOOL ADMINISTRATION	11	8	2400							0.00
BUSINESS	11	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	11	10	2600							0.00
STUDENT TRANSPORTATION	11	11	2700							0.00
CENTRAL	11	12	2800							0.00
OTHER	11	13	2900							
Total Elementary Expenditures	11	14		300,116.23	66,436.81	106,525.36	11,518.09	6,019.52	11,122.38	501,738.39

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900	
MIDDLE/JUNIOR HIGH EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
Instruction										
REGULAR PROGRAMS	12	1	1100	2,700.00	248.98	29,340.85	1,199.95	10,000.00		43,489.78
SPECIAL PROGRAMS	12	2	1200	53,196.85	16,449.02	14,128.85	4,732.36	4,298.01		92,805.09
VOCATIONAL PROGRAMS	12	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	12	4	1400							0.00
Support Services										
STUDENT	12	5	2100							0.00
INSTRUCTIONAL STAFF	12	6	2200							0.00
GENERAL ADMINISTRATION	12	7	2300						3,091.55	3,091.55
SCHOOL ADMINISTRATION	12	8	2400							0.00
BUSINESS	12	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	12	10	2600							0.00
STUDENT TRANSPORTATION	12	11	2700							0.00
CENTRAL	12	12	2800							0.00
OTHER	12	13	2900							
Total Middle/Junior High Expenditures	12	14		55,896.85	16,698.00	43,469.70	5,932.31	14,298.01	3,091.55	139,386.42

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
ALL OTHER SPEC REV FUNDS				100	200	300,400,500	600	700	800/900	
DISTRICT WIDE EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
PRIVATE PROGRAMS	14	1	1500							0.00
ADULT/CONTINUING ED PROGRAMS	14	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	14	4	1800							0.00
FACILITIES ACQUISITION & CONSTRUCTION	14	5	4000							0.00
Total District Wide Expenditures	14	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures Special Revenue Funds	14	7		356,013.08	83,134.81	149,995.06	17,450.40	20,317.53	14,213.93	641,124.81
OTHER FINANCING USES										
Debt Service			5100	.....	.....	.....	.....	.....	.....	.....
PRINCIPAL	14	8	5100	.....	.....	.....	.....	.....		0.00
INTEREST	14	9	5120	.....	.....	.....	.....	.....		0.00
Fund Transfers	14		5200	.....	.....	.....	.....	.....	.....	.....
TO GENERAL FUND	14	10	5210	.....	.....	.....	.....	.....		0.00
TO FOOD SERVICE SPEC REV. FUND	14	11	5221	.....	.....	.....	.....	.....		0.00
TO CAPITAL PROJECTS FUNDS	14	12	5230	.....	.....	.....	.....	.....		0.00
TO TRUST/AGENCY FUNDS	14	13	5250	.....	.....	.....	.....	.....		0.00
Intergovernmental Agency Allocations			5300	.....	.....	.....	.....	.....	.....	.....
TO CHARTER SCHOOLS	14	14	5310	.....	.....	.....	.....	.....		0.00
TO OTHER AGENCIES	14	15	5390	.....	.....	.....	.....	.....		0.00
Total Other Financing Uses	14	16		.....	.....	.....	.....	.....	0.00	0.00
Total Expenditures & Other Financing Uses	14	17		356,013.08	83,134.81	149,995.06	17,450.40	20,317.53	14,213.93	641,124.81

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				100	200	300,400,500	600	700	800/900	
FOOD SERVICE				Salaries	Employee	Purchased	Supplies	Property	Other	Total
Operation of Non-Instructional Services			3000							
Food service Operations			3100							
ELEMENTARY	15	1		92,718.16	328.59	2,433.26	94,405.25	17,938.59	2,832.10	210,655.95
MIDDLE/JUNIOR HIGH	15	2		75,860.31	268.84	1,990.85	77,240.66	14,677.03	2,317.18	172,354.86
HIGH	15	3								0.00
TRANSFER TO OTHER FUNDS	15	4	5200							0.00
Total Expenditures & Other Financing Uses	15	5		168,578.47	597.43	4,424.10	171,645.91	32,615.62	5,149.28	383,010.81

SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
				(1)	(2)	(3)	(4)			
				ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
FOOD	15	6		89,386.91	73,134.75		162,521.66			
OTHER SUPPLIES	15	7		5,018.34	4,105.91		9,124.25			
TOTAL	15	8		94,405.25	77,240.66	0.00	171,645.91			

CAPITAL PROJECTS				100	200	300,400,500	600	700	800/900	
FUNCTION				Salaries	Employee	Purchased	Supplies	Property	Other	Total
Facilities Acquisition & Construction			4000							
SITE ACQUISITION	15	9	4100							0.00
SITE IMPROVEMENT	15	10	4200							0.00
ARCHITECTURAL/ENGINEERING	15	11	4300							0.00
EDU SPECIFICATION DEVELOPMENT	15	12	4400							0.00
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							0.00
BUILDING IMPROVEMENT	15	14	4600							0.00
OTHER	15	15	4900							0.00
TRANSFER TO OTHER FUNDS	15	16	5200							0.00
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
TRUST FUNDS:										
COMBINING STATEMENT OF REVENUES					INTERFUND	INTEREST	OTHER			
Capital Reserve Funds				APPROPRIATIONS	TRANSFERS	EARNED	INCOME			TOTAL
LAND ACQUISITION	16	1								0.00
BUILDING CONSTRUCTION	16	2								0.00
BUILDING RENOVATION	16	3								0.00
SCHOOL BUS	16	4								0.00
ATHLETIC FIELDS	16	5								0.00
OTHER	16	6								0.00
Subtotal (Lines 1 thru 6)	16	7	5251	0.00	0.00	0.00	0.00			0.00
Other Expendable Funds										
HEALTH MAINTENANCE FUND	16	8								0.00
FACILITIES MAINTENANCE/REPAIR	16	9			25,000.00	985.62	(1,917.84)			24,067.78
SPECIAL EDUCATION	16	10			20,000.00	2,329.42	(3,357.67)			18,971.75
TUITION	16	11								0.00
TECHNOLOGY	16	12								0.00
OTHER	16	13								0.00
Subtotal (Lines 8 thru 13)	16	14	5252	0.00	45,000.00	3,315.04	(5,275.51)			43,039.53
Non-Expendable Funds										
	16	15								0.00
	16	16								0.00
	16	17								0.00
	16	18								0.00
Subtotal (Lines 15 thru 19)	16	19	5253	0.00	0.00	0.00	0.00			0.00
Total Trust Fund Revenue	16	20		0.00	45,000.00	3,315.04	(5,275.51)			43,039.53

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				100	200	300,400,500	600	700	800/900	
TRUST FUNDS:					EMPLOYEE	PURCHASE				
COMBINING STATEMENT OF EXPENDITURES				SALARIES	BENEFITS	SERVICES	SUPPLIES	PROPERTY	Fund Transfers	TOTAL
Capital Reserve Funds										
LAND ACQUISITION	17	1								0.00
BUILDING CONSTRUCTION	17	2								0.00
BUILDING RENOVATION	17	3								0.00
SCHOOL BUS	17	4								0.00
ATHLETIC FIELDS	17	5								0.00
OTHER	17	6								0.00
Subtotal (Lines 1 thru 6)	17	7	5251	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expendable Funds										
HEALTH MAINTENANCE FUND	17	8								0.00
FACILITIES MAINTENANCE/REPAIR	17	9								0.00
SPECIAL EDUCATION	17	10				20,000.00				20,000.00
TUITION	17	11								0.00
TECHNOLOGY	17	12								0.00
OTHER	17	13								0.00
Subtotal (Lines 8 thru 13)	17	14	5252	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
Non-Expendable Funds										
	17	15								0.00
	17	16								0.00
	17	17								0.00
	17	18								0.00
Subtotal (Lines 15 thru 19)	17	19	5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Trust Fund Expenditures	17	20		0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
TRUST FUNDS:										
COMBINING BALANCE SHEET				Capital Reserve	Other Expendable	Non-Expendable	Total			
CURRENT ASSETS										
CASH	18	1	100				0.00			
INVESTMENTS	18	2	110				0.00			
INTERFUND RECEIVABLES	18	3	130				0.00			
INTERGOVERNMENTAL RECEIVABLES	18	4	140		157,766.06		157,766.06			
OTHER RECEIVABLES	18	5	150				0.00			
PREPAID EXPENSE	18	6	180				0.00			
OTHER ASSETS	18	7	190				0.00			
Total Current Assets	18	8		0.00	157,766.06	0.00	157,766.06			
CURRENT LIABILITIES										
INTERFUND PAYABLES	18	9	400				0.00			
INTERGOVERNMENTAL PAYABLES	18	10	410				0.00			
OTHER PAYABLES	18	11	420				0.00			
OTHER LIABILITIES	18	12	490				0.00			
Total Current Liabilities	18	13		0.00	0.00	0.00	0.00			
FUND EQUITY										
RESERVED FOR ENCUMBRANCES	18	14	753				0.00			
RESERVE FOR ENCUMBRANCES (NON-LAPSING)	18	15	753				0.00			
RESERVED FOR CONTINUING APPROPRIATIONS	18	16	754				0.00			
RESERVED FOR ENDOWMENTS (principal)	18	17	756				0.00			
RESERVED FOR ENDOWMENTS (Interest)	18	18	756				0.00			
RESERVED FOR SPECIAL PURPOSES	18	19	760		157,766.06		157,766.06			
Total Fund Equity	18	20		0.00	157,766.06	0.00	157,766.06			
Tot Liabilities & Fund Equity	18	21		0.00	157,766.06	0.00	157,766.06			

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
				General	Food Service	All Other	Capital Projects	Trust		
TOTAL FUND EQUITY, JULY 1, 2012	19	1		521,136.60	72,371.53	0.00		134,726.53		
Additions										
REVENUE *	19	2		11,319,606.39	320,639.28	641,124.81		43,039.53		
OTHER ADDITIONS **	19	3								
Total Additions	19	4		11,319,606.39	320,639.28	641,124.81	0.00	43,039.53		
Deletions										
EXPENDITURES ***	19	5		11,574,265.20	383,010.81	641,124.81		20,000.00		
OTHER DELETIONS **	19	6								
Total Deletions	19	7		11,574,265.20	383,010.81	641,124.81	0.00	20,000.00		
Total Fund Equity June 30, 2013**	19	8		266,477.79	10,000.00	0.00	0.00	157,766.06		

* Must agree with totals on Page 6, line 19

** Other Additions - (Explain below)

** Other Deletions - (Explain below)

*** Must agree with total for:

General Fund on.. .....Page 10,Line 18, Col. 7

Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7

All Other Special Revenue Funds on .....Page 14, Line 17, Col. 7

Capital Projects Funds on.....Page 15, Line 17, Col. 7

Trust Funds on.....Page 17, Line 20, Col.7

**** Must agree with.....Page 1, Line 31

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June 30, 2013				(1)	(2)	(3)	(4)	(5)	(6)	
REPORT IN WHOLE DOLLARS				DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Length of Debt (yrs)	20	1		15					.....	.....
Date of Issue (mm/yy)	20	2		4/15/2010					.....	.....
Date of Final Payment(mm/yy)	20	3		7/15/2024					.....	.....
Original Debt Amount	20	4		1,780,093.00					.....	.....
Interest Rate	20	5		1.26					.....	.....
Principal at Beginning of Year	20	6		1,488,093.00					1,488,093.00	.....
New Issues This Year	20	7		0.00					0.00	.....
Retired Issues This Year	20	8		119,379.97					119,379.97	.....
Remaining Principal Balance Due	20	9		1,383,093.00					1,383,093.00	.....
Remaining Interest Balance Due	20	10		118,021.57					118,021.57	.....
Remaining Debt(P&I) (Lines 9 plus 10)	20	11		1,501,114.57	0.00	0.00	0.00	0.00	1,501,114.57	.....
Amount of Principal to be Paid Next Fiscal Year	20	12		105,000.00					105,000.00	.....
Amount of Interest to be Paid Next Fiscal Year	20	13		18,088.47					18,088.47	.....
Total Debt Next Fiscal Year Lines 12 plus 13)	20	14		123,088.47	0.00	0.00	0.00	0.00	123,088.47	.....
				BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR	.....	.....	.....
COMPENSATED ABSENCES PAYABLE	20	15						.....	.....	.....
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2013				**BEGINNING OF YEAR**		**END OF YEAR**				
				Debit	**Credit**	**Debit**	**Credit**			
SITES	20	16	210		.....		.....	.....	.....	.....
SITE IMPROVEMENTS	20	17	220		.....		.....	.....	.....	.....
BUILDINGS AND IMPROVEMENTS	20	18	230		.....		.....	.....	.....	.....
MACHINERY AND EQUIPMENT	20	19	240		.....		.....	.....	.....	.....
CONSTRUCTION IN PROGRESS	20	20	250		.....		.....	.....	.....	.....
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710	.....		.....		.....	.....	.....
Total	20	22		0.00	0.00	0.00	0.00	.....	.....	.....

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION				100	200	300,400,500	600	700	800/900	
(Data for Handicapped/Disabled Only) (All Funds)				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
INSTRUCTION										
Elementary	21	1		592,921.02	157,439.70	220,735.29	2,741.95	1,010.88		974,848.84
Middle/Junior High	21	2		485,117.18	128,814.31	175,463.42	12,759.77	10,378.22		812,532.90
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		1,078,038.20	286,254.01	396,198.71	15,501.72	11,389.10	0.00	1,787,381.74
RELATED SERVICES										
Elementary	21	5		188,956.98	76,229.02					265,186.00
Middle/Junior High	21	6		158,132.26	53,672.95					211,805.21
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		347,089.24	129,901.97	0.00	0.00	0.00	0.00	476,991.21
ADMINISTRATION										
Elementary	21	9		66,660.19	29,732.64				486.20	96,879.03
Middle/Junior High	21	10		53,096.88	24,037.89				397.80	77,532.57
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		119,757.07	53,770.53	0.00	0.00	0.00	884.00	174,411.60
LEGAL										
Elementary	21	13				325.04				325.04
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	325.04	0.00	0.00	0.00	325.04
TRANSPORTATION										
Elementary	21	17				106,707.44				106,707.44
Middle/Junior High	21	18				87,306.08				87,306.08
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	194,013.52	0.00	0.00	0.00	194,013.52
TOTAL (Lines 4,8,12,16.20)	21	21		1,544,884.51	469,926.51	590,537.27	15,501.72	11,389.10	884.00	2,633,123.11
Total by Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13, 14,15	(5) Transportation Lines 17, 18,19	(6) Total	
Elementary	21	22		974,848.84	265,186.00	96,879.03	325.04	106,707.44	1,443,946.34	
Middle/Junior High	21	23		812,532.90	211,805.21	77,532.57	0.00	87,306.08	1,189,176.77	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		1,787,381.74	476,991.21	174,411.60	325.04	194,013.52	2,633,123.11	

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
				100	200	300,400,500	600	700	800/900	
ACTIVITY				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
CULTURALLY DEPRIVED										
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS							
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total
Regular Program Tuition to LEAs within NH	22	14	561				0.00
Regular Program Tuition to LEAs outside NH	22	15	562				0.00
Regular Program Tuition to Public Academies/JMA	22	16	563				0.00
Regular Program Tuition to Private and Other Sch	22	17	564				0.00
Special Program Tuition to LEAs within NH	22	18	561	1,071.01			1,071.01
Special Program Tuition to LEAs outside NH	22	19	562				0.00
Special Program Tuition to Public Academies/JMA	22	20	563				0.00
Special Program Tuition to Private and Other Sch	22	21	564	90,988.94	163,997.67		254,986.61
Special Program Residential Costs	22	22	569				0.00
Vocational Program Tuition to LEAs within NH	22	23	561				0.00
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00
Vocational Program Tuition to Public Academies/J	22	25	563				0.00
Vocational Program Tuition to Private & Other Sch	22	26	564				0.00
***Coe-Brown, Pinkerton and Prospect Mtn only**							

NAME:	DIST	LOC				DOE 25 2012-2013				
SEABROOK	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	1		2721	ALL	288,541.73	236,079.60		524,621.33	.....
All Special Education Transportation	23	2		2722	ALL	106,717.34	87,314.18		194,031.52	.....
Vocational Education Transportation	23	3		2723	ALL				0.00	.....
Athletic Trips	23	4		2724	ALL		16,213.80		16,213.80	.....
Co curricular Trips/Field Trips	23	5		2725	ALL	3,360.80	4,142.35		7,503.15	.....
Intra-District Transportation	23	6		2726	ALL				0.00	.....
Other Transportation	23	7		2729	ALL	12,191.85	9,975.15		22,167.00	.....
TOTAL	23	8		2700	ALL	410,811.72	353,725.08	0.00	764,536.80	.....
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	9		All except 4000	710				0.00	.....
Buildings	23	10		All except 4000	720	3,773.14	3,087.11		6,860.25	.....
Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730	116,317.11	91,503.78		207,820.89	.....
TOTAL	23	12		All except 4000	700	120,090.25	94,590.89	0.00	214,681.14	.....
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
				100	200	300,400,500	600	700	800/900	
Description				Salaries	Employee	Purchased	Supplies	Property	Other	Total
Elementary	23	13		25,023.00						25,023.00
Middle/Junior High	23	14								0.00
High School	23	15								0.00
TOTAL	23	16		25,023.00	0.00	0.00	0.00	0.00	0.00	25,023.00

2013-2014

SEA SALARY SCHEDULE

STEP	B	B+15	B+30	M	M+15	M+30
1	39,445	40,825	42,254	43,944	45,483	47,074
2	40,924	42,356	43,839	45,592	47,188	48,840
3	42,459	43,945	45,483	47,302	48,958	50,671
4	44,051	45,593	47,188	49,076	50,794	52,571
5	45,703	47,302	48,958	50,916	52,698	54,543
6	47,417	49,076	50,794	52,826	54,675	56,588
7	49,195	50,917	52,699	54,807	56,725	58,710
8	51,040	52,826	54,675	56,862	58,852	60,912
9	52,954	54,807	56,725	58,994	61,059	63,196
10	54,939	56,862	58,852	61,206	63,349	65,566
11	56,879	58,870	60,930	63,502	65,724	68,025
12				65,883	68,189	70,576
13				68,209	70,596	73,068

Stipend for CAGS: $1,545
Stipend for Doctorate: $1,803

SAU 21 ADMINISTRATION

Salary Assessment by District

District	%	Superintendent of Schools	Assistant Superintendent of Schools	Business Administrator
Hampton Falls	0.0793	$10,464	$8,653	$7,043
North Hampton	0.1559	20,571	17,011	13,846
Seabrook	0.2834	37,395	30,922	25,169
South Hampton	0.0284	3,747	3,099	2,522
Winnacunnet	0.4530	59,773	49,428	40,232
TOTALS	1.0000	**$131,950**	**$109,112**	**$88,812**

Seabrook School District

Value of School Building and Contents

$17,943,800

SEABROOK SCHOOL DISTRICT

CERTIFIED PERSONNEL - ELEMENTARY SCHOOL
2013-2014

Name	Position	Degree(s)	Salary	Years in District
Morin Bailey, Teresa	Principal	B.A., M.Ed.	90,513	4
Williams, Anna	Director-Special Ed.	B.S., M.Ed.	82,000	2
Adams, Patricia A.	Grade 3	B.S., M.Ed.	72,735	30
Bailey, Paulette	Grade 1	A.A., B.S., M.Ed.	75,207	22
Belanger, Susan D.	Physical Ed.	B.S., M.Ed.	75,207	36
Butzer, Angie	Behavior Spec.	B.A.	54,807	5
Callum, Robin M.	Kindergarten	B.S., M.Ed.	75,207	35
Carney, Rebecca	Computer	B.S., M.Ed.	73,068	13
Casassa, Robin	Guidance	B.A.	62,550	15
Claxton, Jaclyn	Grade 4	B.A.	52,699	9
DeCicco, Allison	Pre School	B.S., M.Ed.	73,068	12
Delaney, Blake	OT	B.S., M.Ed.	52,826	2
Easton, Maria	Social Worker	B.A.,M.S.W.	70,576	9
Faro, Jennifer	S/L Pathologist	B.S., M.S.	68,189	4
Flynn, Alana D.	Kindergarten	B.S., M.Ed.	70,348	29
Forbes, Whitney	Special Ed.	B.A., M.Ed.	45,592	2
Gautreau, Michel	Grade 3	B.A., M.Ed.	70,576	9
Grady, Karen	Special Ed.	B.S., M.Ed.	74,879	15
Halliwell, Jeannae	Reading Spec.	B.S., M.Ed.	73,068	13
Holley, Joan	School Psych.	B.S., M.Ed., CAGS	74,613	5
Immoor, Denise	ESOL	B.A.	24,538	6
Kendellen, Frances	Grade 1	B.S., M.Ed.	74,879	15
LaBonte, Taylor	Grade 2	B.A.	42,459	2
Laliberty, Ruthe	Special Ed.	A.S., B.S., M.Ed.	61,206	12
MacDonald, Catherine A.	Grade 2	B.S., M.Ed.	72,407	18
MacInnes, Mary	School Nurse	M.S.N., R.N.	68,209	10
MacInnis, Kelley	Grade 1	B.S.	54,675	11
Mailman-O'Brien, Katrina	Music	B.Mus.Ed., M.Ed.	52,826	4
McCullough, Lori	Grade 1	B.A., M.Ed.	75,207	13
Mulkern, Joseph M.	Grade 4	B.S., M.Ed.	75,207	37
Paul, Gail	Art	B.S., M.Ed.	74,879	16
Preston, Barbara A.	Kindergarten	B.S., M.Ed.	75,207	34
Ranalli, Kirsten	Pre School	B.S., M.Ed.	56,725	9
Rogers, Sharon L.	Grade 4	B.S., M.Ed.	75,207	38
Ross, Elizabeth	Librarian	B.S., M.Ed.	75,207	26
Scheller, Lisa	Special Ed.	B.S.	45,483	5
Small, Christopher	Grade 3	B.S., M.Ed.	65,883	6

SEABROOK SCHOOL DISTRICT

CERTIFIED PERSONNEL - ELEMENTARY SCHOOL
2013-2014

Name	Position	Degree(s)	Salary	Years in District
Small, Stacy	Grade 2	B.S., M.Ed.	70,020	15
Smith, Katherine	Grade 4	B.S., M.Ed.	68,209	7
Sylvester, Lori	Speech	B.S., M.S.	58,994	5
Thomson, Tammy A.	Grade 2	B.S., M.Ed.	73,068	19
Tomasi, Katelyn	Grade 3	B.S., M.Ed.	52,826	4
Turmelle, Deidra	Literacy Coordinator	B.S., M.Ed.	73,068	4
Valentine, Shawn	Grade l	B.S., M.Ed.	75,207	20
Yuse, Denise R.	Grade 2	B.S., M.Ed.	74,879	19

CERTIFIED PERSONNEL – MIDDLE SCHOOL
2013-2014

Name	Position	Degree(s)	Salary	Years in District
Shepard, Leslie	Principal	B.S., M.Ed.	89,521	34
Belanger, Bryan	Assistant Principal	B.S., M.Ed.	79,069	4
Beach, Patricia	Grade 6 Science	B.S., M.Ed.	73,068	14
Blethroade, Karen	Grade 5	B.A., M.Ed.	73,068	9
Butcher, Donna E.	F & C Science	B.S., M.Ed.	75,207	29
Dunfey, Dianne	Grade 7 SS	B.A.	63,069	26
Flaherty-Nutter, Shannon	Guidance	B.A., M.Ed.	75,011	13
Glover, Daniel	Gr. 8 Math	B.A., M.Ed.	49,076	4
Harter, Susan	Lib. Media Spec.	B.S., M.Ed.	54,116	6
Heatherton, Amie	Grade 5	B.S., M.Ed.	68,209	3
Heaton, Ryan	Grade 5	B.A., M.A.T.	63,196	7
Immoor, Denise	ESOL	B.A.	24,538	6
McNally, Jeffrey	Grade 8, SS	B.A., M.Ed.	70,576	14
Morrill, Denise	Spanish	B.A., M.Ed., CAGS	76,752	22
Nelson, Catherine	Grade 5 Special Ed.	B.S.	63,069	37
Olson, Dawn	Grade 6 LA	B.A., M.Ed.	54,675	7
Regan, Candis	Grade 6 SS	B.S., M.Ed.	75,207	28
Riese, Lisa	Grade 5	B.S., M.Ed.	74,879	15
Scherbon, Rebecca	Grade 7 LA	B.A., B.S.	58,870	6
Schwechheimer, Thomas	Physical Ed.	B.S., M.Ed.	75,207	27
Smith, Elaine	Grade 8 LA	B.A., M.A.T., CAGS	74,613	5
Smith, Stephanie	Grade 5-8 Health	B.S.	43,945	4
Sousa, Colleen	Grade 6 Math	B.A., M.Ed.	70,596	7
Souther, Andrea	Art	B.F.A.	58,690	16

SEABROOK SCHOOL DISTRICT

CERTIFIED PERSONNEL – MIDDLE SCHOOL
2013-2014

Name	Position	Degree(s)	Salary	Years in District
Sullivan, Jennifer	Grade 8 Science	B.A., M.Ed.	65,566	11
Svanholm, Tine	Nurse	B.S., R.N.	56,879	1
Thayer, Timothy	Gr. 7 Special Ed.	B.A., M.A.	54,807	5
Threeton, Tracy	Grade 6 Special Ed.	B.S.	60,930	4
Valcich, Patricia	Grade 7 Science	B.S., M.Ed.	72,735	29
West, Patrick	Grade 7 Math	B.S.	40,924	1
Woolley, Matthew	Music	B. Music, M.Ed.	61,059	11

SUPPORT STAFF
2013-2014

Name	Position	Salary
Adkins, Kimberly	School Nutrition Director	49,227
Babcock, Lisa	Educational Assoc. – Sped	16,550
Bard, Brittany	Educational Assoc. – Sped	16,550
Beal, Elizabeth	Educational Assoc. – Sped	20,302
Bergeron, Beverly	Secretary/Receptionist – MS	29,857
Bibaud, Heather	Educational Assoc. – Sped	18,662
Bowley, Nanette	Educational Assoc. – Reg	20,102
Breslin, Matthew	Custodian	22,079
Bragg, Holly	School Nutrition Worker	18,651
Bragg, Terry	Maintenance	42,187
Brown, Lana	Secretary – MS	46,950
Bruneau, LeeAnn	Secretary - Elem	46,950
Chase, Althea	Secretary-Maintenance	20,363
Chase, Michael	Custodian	22,723
Chase, Teresa	School Nutrition Worker	18,651
Clark, Sandra	School Nutrition Worker	16,226
Colby, Cynthia	Educational Assoc.	19,337
Colman, Deborah	School Nutrition Worker	15,645
Comley, Kristin	Educational Assoc. - Sped	18,651
Cross, Jessica	School Nutrition Worker	16,837
Demello, Maura	Educational Associate –Sped	18,662
Dube, Laurie	Secretary/Receptionist – Elem	30,257
Ducharme, Angela	Secretary-Special Ed.	40,284
Dupre-Burl, Anne	Educational Assoc.-Sped	18,017
Eaton, Alick	Custodian	38,502

SEABROOK SCHOOL DISTRICT

SUPPORT STAFF
2013-2014

Name	Position	Salary
Eaton, Michelle	Educational Assoc.	20,102
Fraser, Steven	Educational Assoc. - Sped	16,929
Gagnon, Madeleine	Educational Assoc. – Sped	18,952
Gardner, Tammy	Educational Assoc. – Sped	20,102
Gauron, Suzanne	Educational Assoc. – Sped	20,302
Griggs, Kim	Custodian	38,302
Hastings, Maureen	Educational Assoc.	20,102
Hewlett, William	Custodian	44,242
Houben, Jennifer	School Nutrition Worker	17,857
Hoy, Daniel	Information Technologist	36,058
Keaton, Shawn	Custodian	36,421
Lattime, Suzanne	Educational Assoc. – Sped	20,102
Locke Brown, Mareen	Educational Assoc.	20,302
Mawson, Jackie	Educational Assoc. – Sped	19,710
Meldrum, Linda	Educational Assoc. – Sped	20,102
Moisan, Donna	Educational Assoc. – Sped	20,302
Moore, Deborah	Educational Assoc. – Sped	16,929
Moura, Peter	Custodian	22,723
Nelson, Alannah	School Nutrition Worker	7,486
O'Hara, Leah	Educational Assoc. – Sped	16,550
Perkins, Alexis	Educational Assoc. - Sped	16,172
Piche, Robert	Custodian	35,256
Piwinski, Phyllis	Educational Assoc. – Sped	20,102
Powers, Diane	Educational Assoc. – Sped	17,662
Rogers, Randy	Educational Assoc. – ISS	17,569
Sanborn, Dawn	Educational Assoc. – Sped	17,662
Sheridan, Thomas	Educational Assoc.	18,055
Sparks, Courtney	Educational Assoc. – Sped	16,929
Tavares, Antonio	Facilities Manager	45,675
Tibbetts, Gertrude	Educational Assoc. – Reg	20,302
Tomkinson, Laurie	Educational Assoc. – Sped	19,952
Walsh, Jessica	Educational Assoc. – Sped	19,680
Wasson, Stacy	Educational Assoc. – Sped	18,017
Welch, Kimberly	Educational Assoc. - PreK, Elem	20,102
Willis, Denise	Educational Assoc. – Sped	18,337
Witham, Linda	Educational Assoc. - Reg	20,302
Yeaton, Paul	Custodian	12,046

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records.

The information is complete and correct to the best of our knowledge and belief.

Robert M. Sullivan, Ed.D.

Superintendent of Schools

Seabrook School Board

Bruce Casassa, Chairperson

Michael Chase, Vice-Chairperson

Jessica Brown

Kathleen Cronin

Jon Moore

SCHOOL MEMBERSHIP

OCTOBER 1, 2013

SCHOOL	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls		13	30	34	31	32	29	26	31	38	264
North Hampton	13	37	41	42	39	55	59	41	48	58	433
Seabrook Elementary	62	76	75	72	75	80					440
Seabrook Middle							73	69	76	76	294
South Hampton		5	4	12	9	6	8	6	6	7	63
TOTALS	**75**	**131**	**150**	**160**	**154**	**173**	**169**	**142**	**161**	**179**	**1494**

WINNACUNNET HIGH SCHOOL						
GRADES	**9**	**10**	**11**	**12**	**Special**	**TOTAL**
	290	320	287	266	**0**	**1163**
Elementary and Middle School Totals						1494
Winnacunnet High School Totals						1163
					GRAND TOTAL MEMBERSHIPS	***2657**

WINNACUNNET HIGH SCHOOL Enrollment by Town						
Town	**9**	**10**	**11**	**12**		**Total**
Hampton	146	140	148	132		566
North Hampton	31	42	31	40		144
Hampton Falls	22	30	22	25		99
Seabrook	91	108	86	69		354
Total	**290**	**320**	**287**	**266**		**1163**

** The number shown in the online report is correct. The hard copy report reflects an incorrect number.*

Perfect Attendance

2012-2013

Seabrook Elementary

Grade 2

Kaylee Litcofsky

Grade 4

Megan Dow

Alexis Eaton

Seabrook Middle

Grade 5

Alexandria Kurland

Grade 7

Barbara Lemieux

Grade 8

Joshua Finocchario-Oliver

Justin Gabiosa