



Monday, October 21, 2019
Winnacunnet School Board - Budget Review Work Session

Winnacunnet High School - Lecture Hall
1 Alumni Drive, Hampton, NH 03842

6:00 - 8:30 P.M.

Board Members: Chair Henry Marsh, Vice-Chair Leslie Lafond, David Gandt, Fran Henderson and Heidi Taracena

The Board will hold a work session on the 2020-2021 FY Budget.

1. Call to Order

- A. Call to Order
- B. Pledge of Allegiance

2. 2020-2021 Budget Overview

- A. 2020-2021 Budget Review

3. 2020-2021 Budget Worksheets

- A. Regular Education - Account #7110009
- B. Special Education - Account #7120012
- C. Vocational Programs - Account #7130000
- D. Student Activities - Account #7140060
- E. Summer School - Account #7143028
- F. Evening School - Account #7160040
- G. Guidance Services - Account #7212029
- H. Health Services - Account #7213044
- I. Speech Services - Account #7215012
- J. Other Student Support Services - Account #7219009
- K. Improvement of Instruction - Account #7221009
- L. Educational Media - Account #7222042
- M. Information Technology - Account #7222522
- N. Support Services - Account #7229009
- O. Board of Education - Account #7231000
- P. SAU Services - Account #7232000
- Q. School Administration - Account #7241031
- R. Buildings - Account #7262026

- S. Grounds - Account #7236026
- T. Vehicle Operation - Account #7265026
- U. Security Services - Account #7266026
- V. Student Transportation - Account #72720
- W. Debt Service - Account #7511000
- X. Employee Benefits - Account #7290000
- Y. Interfund Transfer - Account #7522100
- Z. General Fund
- AA. Food Service - Account #7312030
- BB. Total Operating Budget

4. Warrant Articles

- A. Overview of FY 2020-2021 Warrant Articles
- B. Warrant Article - SESPA Negotiations
- C. Warrant Article - HVAC Upgrades
- D. Warrant Article - Healthcare Expendable Trust Fund
- E. Warrant Article - Special Education Expendable Trust Fund

5. Non-Public Session under RSA 91-A:3 II (a-e)

- A. Roll Call for Non-Public Session

6. Resume Public Meeting

- A. Resume the Public Meeting

7. Adjourn

- A. Adjourn the Meeting