



Wednesday, October 30, 2019
Winnacunnet School Board - Budget Review Work Session

Winnacunnet High School - Lecture Hall
1 Alumni Drive, Hampton, NH 03842

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6:00 - 8:30 P.M.

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Board Members: Chair Henry Marsh, Vice-Chair Leslie Lafond, David Gandt, Fran Henderson and Heidi Taracena

The Board will hold a work session on the 2020-2021 FY Budget.

1. Call to Order

A. Call to Order

B. Pledge of Allegiance

2. 2020-2021 Budget Overview

A. 2020-2021 Budget Review

3. 2020-2021 Budget Worksheets

A. Regular Education - Account #7110009

B. Special Education - Account #7120012

C. Vocational Programs - Account #7130000

D. Student Activities - Account #7140060

E. Speech Services - Account #7215012

F. Educational Media - Account #7222042

G. Information Technology - Account #7222522

H. Support Services - Account #7229009

I. Board of Education - Account #7231000

J. SAU Services - Account #7232000

K. School Administration - Account #7241031

L. Buildings - Account #7262026

M. Grounds - Account #7263026

N. Vehicle Operation - Account #7265026

O. Security Services - Account #7266026

P. Student Transportation - Account #72720

Q. Debt Service - Account #7511000

R. Employee Benefits - Account #7290000

S. Interfund Transfer - Account #7522100

T. General Fund

U. Food Service - Account #7312030

V. Total Operating Budget

4. Warrant Articles

A. Overview of FY 2020-2021 Warrant Articles

B. Warrant Article - SESPA Negotiations

C. Warrant Article - HVAC Upgrades

D. Warrant Article - Healthcare Expendable Trust Fund

E. Warrant Article - Special Education Expendable Trust Fund

5. Non-Public Session under RSA 91-A:3 II (a-e)

A. Roll Call for Non-Public Session

6. Resume Public Meeting

A. Resume the Public Meeting

7. Adjourn

A. Adjourn the Meeting