



Wednesday, November 6, 2019
Winnacunnet School Board - Budget Review Meeting

Winnacunnet High School - Lecture Hall
1 Alumni Drive, Hampton, NH 03842

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6:00 - 8:30 P.M.

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Board Members: Chair Henry Marsh, Vice-Chair Leslie Lafond, David Gandt, Fran Henderson and Heidi Taracena

The Board will hold a work session on the 2020-2021 FY Budget.

1. Call to Order

A. Call to Order

B. Pledge of Allegiance

2. 2020-2021 Budget Overview

A. 2020-2021 Budget Review

3. Continued Review

A. Vocational Programs - Account #7130000

4. 2020-2021 Budget Worksheets

A. Educational Media - Account #7222042

B. Information Technology - Account #7222522

C. Grounds - Account #7263026

D. Vehicle Operation - Account #7265026

E. Security Services - Account #7266026

F. Student Transportation - Account #72720

G. Debt Service - Account #7511000

H. Employee Benefits - Account #7290000

I. Interfund Transfer - Account #7522100

J. General Fund

K. Food Service - Account #7312030

L. Total Operating Budget

5. Previously Reviewed

A. Regular Education - Account #7110009

- B. Special Education - Account #7120012
- C. Student Activities - Account #7140060
- D. Summer School - Account #7143028
- E. Evening School - Account #7160040
- F. Guidance Services - Account #7212029
- G. Health Services - Account #7213044
- H. Speech Services - Account #7215012
- I. Other Student Support Services - Account #7219009
- J. Improvement of Instruction - Account #7221009
- K. Support Services - Account #7229009
- L. Board of Education - Account #7231000
- M. SAU Services - Account #7232000
- N. School Administration - Account #7241031
- O. Buildings - Account #7262026

6. Warrant Articles

- A. Overview of FY 2020-2021 Warrant Articles
- B. Warrant Article - SESP Negotiations
- C. Warrant Article - HVAC Upgrades
- D. Warrant Article - Healthcare Expendable Trust Fund
- E. Warrant Article - Special Education Expendable Trust Fund

7. Non-Public Session under RSA 91-A:3 II (a-e)

- A. Roll Call for Non-Public Session, if needed

8. Resume Public Meeting

- A. Resume the Public Meeting, if needed

9. Adjourn

- A. Adjourn the Meeting