

ANNUAL REPORT

for the

School District

of

Hampton Falls, New Hampshire

2023 – 2024



Hampton Falls School District

Officers

School Board

Jason Farias, Chairperson	Term Expires 2026
Barbara Goodman, Vice-Chair	Term Expires 2025
Anthony Lang	Term Expires 2024
Renee Palm	Term Expires 2025
Jill Swasey	Term Expires 2024

Treasurer	Karen Ayers	Term Expires 2026
Clerk	Gisela Manna	Term Expires 2026
Moderator	J.P. Pontbriand	Term Expires 2026

Administrators

Superintendent of Schools	Meredith S. Nadeau
Assistant Superintendent for Curriculum, Instruction and Assessment	David T. Hobbs, Ed.D.
Assistant Superintendent of Student Services	Mary A. Toomey, Ed.D.
Associate Superintendent for Finance and Operations	Matthew C. Ferreira, Ed.D.
Principal	Elizabeth C. Raucci, M.Ed.
Director of Special Services	Grace E. Laliberte, M.Ed.
Independent Auditors	Plodzick and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau
Superintendent of Schools
Hampton Falls School Board
Jason Farias, Chairperson
Barbara Goodman, Vice-Chair
Anthony Lang
Renee Palm
Jill Swasey

Hampton Falls School District

Annual Report of the Superintendent of Schools January 2024

I am proud of the dedication of our staff and grateful for the support of our communities during the 2022-2023 school year. Our Winnacunnet High School Class of 2023 celebrated its graduation in June, with over 70% of the members of the Class of 2023 scheduled to attend a two or four-year college or university, with many others entering the military, pursuing other service opportunities, or seeking employment. Winnacunnet students continue to meet or exceed state and national performance on the SAT in both evidence-based reading and writing and in mathematics. Most of our graduating seniors obtained their educational foundation in our SAU 21 or Hampton schools, and we are fortunate to have such supportive communities that allow our school districts to provide students with a rich and diverse range of opportunities.

I extend my thanks to each of our twenty-three (23) SAU 21 board members for their service to our students and their communities within our five districts. Our boards and each of their members are dedicated to providing a strong public education to our children and to doing so in an efficient and cost-effective manner. I wish to extend particular thanks to those School Board members who completed their service during the 2022-2023 school year:

North Hampton: *Marianne von Jess*

Winnacunnet: *Tony Delano*

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal(s). Everyone associated with SAU21 appreciates your support and the trust that you place in our teachers, educational assistants, support staff, and administrators. Support and trust also require accountability for safety, performance, and fiscal responsibility, and we take those responsibilities seriously.

SAU21:

The goal of the SAU is to provide leadership and administrative services to support the collective educational mission and vision of our school districts. SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- *Over 800 Staff, including approximately 300 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,321 students in grades PK-12 (as of October 1, 2022).*

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- *Five (5) school district budgets (including an SAU budget) totaling \$68,529,994 for 2023-2024*
- *Coordination and administration of Federal grants totaling \$1,760,199 for 2023-2024*

We believe that a key benefit of SAU21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Retirements:

Several staff members retired at the end of the 2022-2023 school year. Those retiring staff members had a total of 160 years of service to SAU 21 schools:

Don Conti-(Hampton Falls, *Social Studies Teacher*) 27 years
Cynthia Dixon-(North Hampton, *Special Education Teacher*) 33 years
Karen Grady-(Seabrook, *Special Education Teacher*) 23 years
Shannon Flaherty-Nutter-(Seabrook, *School Counselor*) 22 years
Kathy DellaPenna-(Seabrook, *Special Education Teacher*) 8 years
Timothy Spinney-(Winnacunnet, *School Counselor*) 24 years
Dan Dorrow-(Winnacunnet, *Special Education Teacher*) 23 years

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish them a very happy and well-deserved retirement.

Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for those with 25, 30, 35, 40, and 45 years of service. Our thanks to these individuals for their service and dedication to our students and communities and to public education:

25 Years

Michelle Casey	Hampton Falls (<i>Teacher</i>)
Cheryl Graham	Hampton Falls (<i>School Nutrition</i>)
Alan Lajoie	Hampton Falls (<i>Facilities</i>)
Mary Oliver	North Hampton (<i>Teacher</i>)
Ellen Pongrace	North Hampton (<i>Teacher</i>)
Paula Field	North Hampton (<i>School Nutrition - 26 years</i>)
Allison Decicco	Seabrook Elementary (<i>Teacher</i>)
Jennifer Farrow	Seabrook (<i>Teacher</i>)
Mareen Brown	Seabrook (<i>Educational Associate</i>)
Wesley Coombs	Winnacunnet High School (<i>Teacher</i>)

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Robert Gosselin	Winnacunnet High School (<i>Teacher</i>)
Charlotte Scott	Winnacunnet High School (<i>Teacher</i>)
Robin Coleman	Winnacunnet High School (<i>School Nutrition</i>)
John Gamache Sr.	Winnacunnet High School & North Hampton (<i>Facilities - 27 years</i>)

30 Years

Pamela Huebner	Hampton Falls (<i>Teacher</i>)
Kelli O'Connor-Maynard	Hampton Falls (<i>Teacher</i>)
Laura Nolan	North Hampton (<i>Teacher</i>)
Denise Morrill	Seabrook Middle (<i>Teacher</i>)
Lisa Frisina-Brown	Winnacunnet High School (<i>Teacher</i>)

35 Years

Bradford Johnston	North Hampton (<i>Teacher</i>)
Gail Auffant	Winnacunnet (<i>Teacher</i>)
Ron Auffant	Winnacunnet (<i>Teacher</i>)
John Croteau	Winnacunnet (<i>Teacher</i>)

40 Years

Donna Butcher	Seabrook- (<i>Teacher - 41 years</i>)
Gertrude Tibbetts	Seabrook Elementary (<i>Educational Associate - 44 years</i>)
Nancy Tuttle	SAU (<i>Finance Manager - 44 years</i>)

45 Years

Kevin Fleming	Winnacunnet High School (<i>Teacher</i>)
Diana Weidenbacker	Winnacunnet High School (<i>Teacher</i>)

Thank you for your support of SAU21 and our school districts. Our schools continue to provide our children with the educational foundation necessary for them to be prepared for their future, and our staff members are committed to doing their very best to “develop life-long learners and critical thinkers and who contribute to a changing global society” (from the SAU21 Educational Philosophy).

In the fall of 2022, we embarked on our journey to develop a “Portrait of a Learner” which will serve as the foundation of a strategic plan to support and grow our districts to best meet the needs of our students in the coming years. We’re proud to share that the Joint Board unanimously approved the 2024-2029 Portrait of a Learner Goals and Strategic Planning Framework. The Portrait of a Learner serves as a philosophical cornerstone that guides practical and actionable steps unique to each district while also fostering a sense of unity under common priorities and principles. Our goals are aligned around five key themes: academics, mindsets, essential life skills, physical and mental wellness, and community engagement. We eagerly anticipate working at the building level to develop individual action plans that reflect our collective vision for student success. Thank you for your continued support and partnership in this journey. I am

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excited about this work and the opportunity to grow forward together as we seek to realize our communities' vision for our students.

Respectfully submitted,

Meredith Nadeau

Superintendent of Schools



Hampton Falls School District

Lincoln Akerman School Principal's Report

January 2024

Dear Hampton Falls Community Members,

I am pleased to write this yearly report on behalf of the Lincoln Akerman School.

We have enjoyed a very positive school year thus far. Our students are thriving academically and socially. This year, we welcomed 3 and 4-year-olds in the first year of our new preschool. Amy McAvoy, an experienced preschool teacher, joined our staff last August and has been the lead teacher in our new preschool program.

Strong Academics

LAS teachers believe all students deserve high-quality instruction and are committed to aligning and articulating curriculum programs. We are continuing our commitment to providing students with competency-based learning for students. In consultation with SAU 21 school and education consultant Jon Vander Els, LAS staff continue to develop robust, cross-curricular learning experiences for students that require them to apply skills to real-world situations while emphasizing 21st-century teaching practices. Students have become adept at assessing themselves and setting goals to improve as students and citizens. LAS continues to score very well in the State of NH SASS testing and other forms of assessment that continue to give us data to support curriculum and instruction.

Lincoln Akerman School is in year two of our new math program, Bridges Math, in grades k-5. Teachers have enjoyed learning together in various trainings over the past 18 months as we work with students to strengthen math skills. The Bridges curriculum supports effective teaching and meaningful, engaging learning opportunities that promote number sense, mathematical reasoning, critical thinking, and problem-solving.

Last spring, LAS staff worked with Chief Jay Lord from the HFFD and his staff to become certified in using our AED machine, First Aid, and CPR. We thank Chief Lord for teaming up with us and are proud that over 80% of our staff are fully certified!

Student Activity

Theatre Arts has returned to LAS! After a 3-year absence, we are looking forward to a K-4 Production of Seussical the Musical KIDS, which features characters from the childhood favorite Dr Seuss books, filled with whimsy, uplifting music, and roles for all ages and experience levels. Performances will be at Lincoln Akerman School this spring. Our 5-8 students will work on "Twice Upon a Time" and begin working toward a spring performance.

Unified Arts: Our Unified Arts staff will host an arts evening for parents this spring. The event allows our students to showcase everything they are learning in their Unified Arts classes. The

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evening included an art show, an outdoor concert, and STEM, Spanish, and Physical Education demonstrations.

Mission Impact: Mission Impact, LAS' community service group, has been highly active this year. Every Tuesday morning, around 20 seventh and eighth graders meet before school to brainstorm, design, and implement projects to support others. Their motto comes from Margret Mead: "Never doubt that a small group of committed citizens can change the world. Indeed, it is the only thing that ever has." So, what is this small group doing? This year's activities include selling hot chocolate at the Tiger Trot to raise money for the Red Cross to support hurricane victims and strengthening the LAS community by organizing spirit weeks and a classroom decoration swap. About a dozen students have recently planned monthly trips to Cornerstone Assisted Living in Hampton. This month, they helped residents write New Year resolutions and cut snowflakes to decorate the facility. Next month, students will organize a food drive to support the program End 68 Hours of Hunger. These Lincoln Akerman students are dedicated and compassionate and make a difference.

Athletics: LAS continues to enjoy a robust athletic program led by Athletic Director Kevin McKenney. Both boys and girls compete interscholastically in Cross Country and track, field hockey, soccer, basketball, softball, and baseball. Additionally, our students are active in ice skating on our outdoor rink, in the jump rope club, and in our ever-popular floor hockey club.

Lincoln Akerman is a lively, energetic, and happy place for the children of Hampton Falls to learn and grow! It is an honor to continue to serve this community.

Sincerely yours,

Beth Raucci
Principal



Hampton Falls School District

Annual Report of the School Board Chair January 2024

The Hampton Falls School Board, along with Lincoln Akerman School Administration and Staff, are committed to ensuring that every student at Lincoln Akerman School can have the opportunity to achieve their highest potential. A successful education program requires community support, a solid core curriculum, talented staff, and a clean, safe facility which meets space and programmatic needs. To this end, our commitment is to prepare our students for every level of their education and, ultimately, for an ever changing and global workplace.

We welcomed teachers back to school with a newly ratified 3-year contract passed in March 2023. The primary result of this contract is that it provides fiscally responsible salary amendments which are aligned with current inflation strain. Passage of this agreement was truly indicative of the teacher support that Hampton Falls as well as the entire SAU21 community is committed to.

We began the 2023-24 school year by welcoming our first Pre-K program at LAS! The program consists of morning and afternoon sessions to accommodate the enrollment. We welcomed Mrs. McAvoy to the staff as the program director. She brings decades of educational experience to this role and we are fortunate to have her in this role.

LAS received a number of building additions and upgrades throughout 2023. Some of the highlights include;

- Electric Signage - The installation of the electric sign was a project that was years in the making and we are pleased to see this unit in place finally! This feature helps provide an effective and updated method of communicating key school & town events to the general public.
- Phone System - A new intra-school phone system was installed providing communication between classrooms and other rooms within the school facilities. A much needed upgrade!
- Security Upgrades - Various security upgrades to facilities have been implemented throughout the school buildings. Funding for these upgrades were provided by various federal safety grants.
- Renovated K-2 School Wing - The K-2 wing underwent a major refresh/renovation during the second half of the year due damage incurred from a burst water pipe over the winter. Thank you to all of the teachers, staff and students who had to move their learning spaces during the project. This was no easy task but the results came out wonderful!

We owe thanks to the Director of Facilities, Alan LaJoie, and the rest of the facilities team, Fred Bellen and Wayne Felch, for their continued efforts in maintaining a clean and safe learning environment for the students and staff.

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Thank you to Principal Beth Rauci for her consistent leadership and guidance throughout the school year. The school board was very pleased to extend her tenure at LAS through the 2025-26 school year! The staff continued to engage in multiple professional development days focused on enhancing teacher proficiency with Competency Based Education (CBA), Science, Technology, Engineering & Math (STEM) and Social Emotional Learning (SEL) methodologies employed at LAS. The board acknowledges Asst. Supt. Dr. Hobbs and Principal Rauci for driving these opportunities for continual growth and development for our educational staff.

Superintendent Meredith Nadeau has been steadfast in her guidance and stewardship across the Lincoln Akerman school district as well as SAU21 in its entirety. The administrative staff of Asst. Superintendent Dr. David Hobbs, Asst. Superintendent Dr. Mary Toomey, and Associate Superintendent for Finance and Operations Dr. Matthew Ferreira must be commended as well for their efforts in supporting curriculum enhancement, student support services, and the financial well-being of our academic community. The board would also like to thank the Hampton Falls Selectboard, Mark Lane, Ed Beattie and Lou Gargiulo, for their continued support and collaboration with the Lincoln Akerman School community and administration.

School Board Goals 2022-23

At the beginning of each school year the School Board establishes a set of goals with corresponding metrics to work towards during the school year. The goals for this year are presented below with corresponding key deliverables included as indicators of progress achieved.

Communications Goal

The Hampton Falls School Board will maintain open communication with all stakeholders through the sharing of information on activities, building and fiscal management, and opportunities for engagement with the school and greater Hampton Falls communities.

Key Deliverables

- HFSB has released quarterly newsletters along with providing summaries that are included in regular town newsletters. We coordinate with the Town Secretary and the BOS to disseminate. There is a dedicated page on LAS website (<https://www.sau21.org/school-boards/hampton-falls/index>).
- Meetings schedules are shared broadly. Meetings are listed on LAS, HF and SAU21 online calendars, shared through SB newsletters and town newsletters, and LAS social media.
- Community use online calendar and NEW electronic signage for LAS & town events
- School Board Chair has met with Hampton Falls Selectman Chair and Vice Chair multiple times during the school to discuss various topics of mutual concern (School safety, use of school facilities for town, etc...).
- School Board members have consistently attended evening Town Selectman meetings to

Hampton Falls School District

provide school related updates & information.

Fiscal Management Goal

The Hampton Falls School Board will provide resource allocation to support and align with the school's competency-based education, professional development, facilities maintenance/CIP, and technology plans – while maintaining fiscal responsibility to the town and community members of Hampton Falls.

Key Deliverables

- Established budgets to continue with the CBE initiative and its continued improvement and expansion.
- Allocated funds to support the professional development for the teaching staff.
- Budgeted for a warrant article to fund the Building Maintenance expendable trust through unreserved fund balance. The intent is to build a balance over the next few years to fund the Window replacement project scheduled for the 2025-26 school year, per the capital improvement plan.
- Budgeted for continued maintenance and up-keep of nature space for 2023-24 school year.
- Presentation of LAS technology plan to the SB. Validation of input from faculty to shape technology plan.

Curriculum and Instruction Goal

The Hampton Falls School Board will support a flexible educational program consistent with CBE that will prepare the students of Lincoln Akerman School for the next step in their educational career.

Key Deliverables

- The SB has received a presentation from the CBE team leaders as to where LAS is with the CBE initiative and what the teachers have accomplished up to this point. This topic is also discussed at the board level on a regular basis.
- The board began receiving presentations on curriculum; alignment through POL strategy development. Commitment to regular curriculum presentation given by LAS teachers and featured students.
- The school welcomed Asst. Superintendent Dr. Hobbs and LAS IT director Zach Lamare to deliver a comprehensive discussion regarding the use of grading/reporting software PowerSchool and how CEB metrics are graded and recorded.

Operations and Governance Goal

The Hampton Falls School Board will onboard new board members and provide continued support as to the roles and responsibilities of being an effective member of a high functioning school board.

Hampton Falls School District

Key Deliverables

- Created Onboarding documentation to guide onboarding experience for new members. Subject areas include Onboarding overview, Tracker (with categories and dates of completion); Meeting Guidelines; Committee Descriptions; New Hampshire School Board Association (NHSBA) training resources; and Misc. Resources. This living document will undergo continued refinement.
- Webinar courses offered by the NHSBA
 - Right to Know Law: Meetings, Non-meetings & Non-public Sessions
 - Right to Know Law: Digital Communications, E-mail & Social Media
 - Annual New School Board Member Orientation
 - The NHSBA 2023 Legislative Preview Parts 1 & 2
 - School Finance Overview and the FY '24 Adequacy Formula

Hampton Falls School Board Chair,

J. Farias

Jan/2024



Hampton Falls School District Hampton Falls, New Hampshire Warrant 2024

To the inhabitants of the School District of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 6, 2024

Time: 6:00PM

Location: Hampton Falls Town Hall

Details: To explain, discuss, debate and possibly amend the following warrant articles.

SNOW DATE (Deliberative Session):

Date: Wednesday, February 7 2024

Time: 6:00PM

Location: Hampton Falls Town Hall

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2024

Time: 8:00AM – 8:00PM

Location: Lincoln Akerman School Cafeteria

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,498,244? Should this article be defeated, the default budget shall be \$7,540,578 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)
NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board recommends this article. Vote: 5-0

Yes

No

Article 02 Seacoast Educational Support Personnel Association Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Benefits Increase	TOTAL Estimated Costs
2024-25	\$31,471	\$2,748	\$34,219
2025-26	\$29,395	\$2,454	\$31,849
2026-27	\$14,895	\$19,845	\$34,740
2027-28	\$14,054	\$18,466	\$32,520

and further to raise and appropriate the sum of \$34,219 for the 2024-25 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Yes

No

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Article 03 School Resource Officer

To see if the School District will vote to raise and appropriate the sum of \$50,000 for the purpose of providing a School Resource Officer to serve the Lincoln Akerman School. (Majority vote required)
The School Board recommends this article. Vote: 5-0

Yes No

Article 04 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2024 unassigned fund balance available for transfer on July 1, 2024. No additional amount to be raised from taxation. (Majority vote required.) Recommended by the School Board: 5-0

Yes No


Article 05 Other

To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) MEET AT THE LINCOLN AKERMAN SCHOOL CAFETERIA, HAMPTON FALLS, NEW HAMPSHIRE ON TUESDAY, THE TWELFTH OF MARCH, 2024 AT 8:00 A.M. IN THE MORNING TO ELECT, BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.


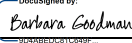



1. Voting for school district officers consists of choosing:
Two School Board Members for the ensuing three years.
2. Voting for warrant articles 1 through 4 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00 P.M.

I certify and attest that on _____ I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Hampton Falls Town Hall, being public places in said District.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	<small>DocuSigned by:</small>  <small>BA2BA5E8F0EF408...</small>

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, _____ Governing Body Certifications		
Name	Position	Signature
Jason Farias	School Board Chair	<small>DocuSigned by:</small>  <small>588711571804CF</small>
Barbara Goodman	School Board Member	<small>DocuSigned by:</small>  <small>920A8ED0C81C080F...</small>
Anthony Lang	School Board Member	<small>DocuSigned by:</small>  <small>842019F982C0486</small>
Renee Palm	School Board Member	<small>DocuSigned by:</small>  <small>888211282720203</small>
Jill Swasey	School Board Member	<small>DocuSigned by:</small>  <small>0000A740992407</small>

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Hampton Falls School Board Deliberative Session

Lincoln Akerman School Gymnasium
8 Exeter Road, Hampton Falls, NH 03844
February 6, 2024 at 6:00 PM

School District Moderator	J.P. Pontbriand
School District Clerk	Gisela Manna
School Board Members	Jason Farias, Chair Barbara Goodman, Vice-Chair Anthony Lang Renee Palm Jill Swasey (absent)
Administration	Meredith Nadeau, Superintendent Matthew Ferreira, Associate Superintendent Beth Raucci, Principal

J.P. Pontbriand called the Deliberative Session of the Hampton Falls School District to order at 6:00 p.m. and led the Pledge of Allegiance.

The Moderator welcomed the audience of approximately 23 registered voters who observed the session, and introduced himself, School Board members and the Administration.

The Moderator acknowledged and expressed appreciation to the Supervisors of the Checklist: Lyn Stan, Eileen Baker, and Karen Sabatini.

Moderator indicated a copy of the rules were available in the back of the room.

The warrant for this meeting has been properly posted and signed.

Moderator introduced Matthew Ferreira who presented the Operating Budget. He started by thanking the School Board for all their efforts in compiling the budget. Matt reviewed his powerpoint presentation.

Matt then continued to speak through all the specific lines items in the budget. The details are presented in the Hampton Falls Deliberation Session presentation as well as the Hampton Falls Budget Summary which have been posted to the SAU 21 website: <https://www.sau21.org>.

The moderator thanks Matt for his presentation and opens the floor for public comment.

Carol Shuttle from Exeter Rd asked some questions regarding the information presented. Matt responded.

Steve Shuttle from Exeter Rd asked some questions regarding the information presented. Matt responded.

Susan Porcelli from Linden Rd requested additional information regarding teachers and students. Jason Farias responded that the information requested is included in the Hampton Falls Annual Report and also posted on website.

The Moderator introduced Article 01 Operating Budget.

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Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,498,244? Should this article be defeated, the default budget shall be \$7,540,578 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board recommends this article. Vote: 5-0

The Moderator stated that Article 01 would move to the ballot as written.

Barbara Goodman made a Motion to restrict reconsideration, Jason Farias seconded the motion, all voted yes.

Moderator introduced Matthew Ferreira who presented Article 02 to public.

The moderator thanks Matt for his presentation and opens the floor for public comment.

Beverly Mutrie from Brown Rd asked a question regarding the information presented. Matt responded.

Kathy Brown asked to speak from SESPA and read a letter from their Association.

The Moderator introduced Article 02 Seacoast Educational Support Personnel Association Collective Bargaining Agreement.

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Benefits Increase	TOTAL Estimated Costs
2024-25	\$31,471	\$2,748	\$34,219
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2026-27	\$14,895	\$19,845	\$34,740
2027-28	\$14,054	\$18,466	\$32,520

and further to raise and appropriate the sum of \$34,219 for the 2024-25 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

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NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

The Moderator stated that Article 02 would move to the ballot as written.

Barbara Goodman made a Motion to restrict reconsideration, Anthony Lang seconded the motion, all voted yes.

The Moderator introduced Article 03 School Resource Officer.

To see if the School District will vote to raise and appropriate the sum of \$50,000 for the purpose of providing a School Resource Officer to serve Lincoln Akerman School. (Majority vote required)

The School Board recommends this article. Vote: 5-0

Matthew Ferreira presented the article.

There were no remarks or questions.

The Moderator stated that Article 03 would move to the ballot as written.

Barbara Goodman made a motion to restrict reconsideration and Anthony Lang seconded the motion and all voted yes.

The Moderator introduced Article 04 Building Maintenance Expendable Trust.

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2024 unassigned fund balance available for transfer on July 1, 2024. No additional amount to be raised from taxation. (Majority vote required)

The School Board recommends this article. Vote: 5-0

Matthew Ferreira presented the article.

There were no remarks or questions.

The Moderator stated that Article 04 would move to the ballot as written.

J.P Pontbriand reminded everyone that the voting will be on March 12, 2024, starting at 8am.

Motion: Anthony Lang moved to close the 2024 Deliberative Session. Second: Jay Farias.

Motion passed unanimously.

The meeting adjourned at 7:01pm

Submitted by Hampton Falls School District Clerk

X  2/12/2024
Gisela Manha



Proposed Budget

Hampton Falls Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jason Farias	School Board Chair	<small>Developed by:</small> Jason Farias
Barbara Goodman	School Board Member	<small>Developed by:</small> Barbara Goodman
Anthony Lang	School Board Member	<small>Developed by:</small> Anthony Lang
Renee Palm	School Board Member	<small>Developed by:</small> Renee Palm
Jill Swasey	School Board Member	<small>Developed by:</small> Jill Swasey

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$1,797,299	\$1,778,818	\$1,863,532	\$0
1200-1299	Special Programs	01	\$1,373,410	\$1,477,811	\$1,609,352	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$54,505	\$65,691	\$59,633	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$3,225,214	\$3,322,320	\$3,532,517	\$0
Support Services						
2000-2199	Student Support Services	01	\$125,291	\$133,575	\$139,696	\$0
2200-2299	Instructional Staff Services	01	\$307,108	\$334,225	\$335,880	\$0
Support Services Subtotal			\$432,399	\$467,800	\$475,576	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$31,632	\$42,370	\$41,866	\$0
General Administration Subtotal			\$31,632	\$42,370	\$41,866	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$142,312	\$142,811	\$146,480	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$181,628	\$195,407	\$199,322	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$525,179	\$543,049	\$459,755	\$0
2700-2799	Student Transportation	01	\$353,102	\$433,385	\$366,475	\$0
2800-2999	Support Service, Central and Other	01	\$1,514,957	\$1,455,307	\$1,709,150	\$0
Executive Administration Subtotal			\$2,717,178	\$2,769,959	\$2,881,182	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$159,334	\$195,036	\$169,744	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$159,334	\$195,036	\$169,744	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0



Appropriations

Other Outlays

5110	Debt Service - Principal	01	\$215,000	\$230,000	\$240,000	\$0
5120	Debt Service - Interest	01	\$142,427	\$134,131	\$122,359	\$0
Other Outlays Subtotal			\$357,427	\$364,131	\$362,359	\$0

Fund Transfers

5220-5221	To Food Service	01	\$47,059	\$35,000	\$35,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$47,059	\$35,000	\$35,000	\$0

Total Operating Budget Appropriations			\$6,973,243	\$7,141,616	\$7,498,244	\$0
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Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	05	\$50,000	\$0
		<i>Purpose: Building Maintenance Expendable Trust</i>		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$50,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
1100-1199	Regular Programs	02 <i>Purpose: SESPA Collective Bargaining Agreement</i>	\$2,861	\$0
1200-1299	Special Programs	02 <i>Purpose: SESPA Collective Bargaining Agreement</i>	\$28,610	\$0
2200-2299	Instructional Staff Services	04 <i>Purpose: School Resource Officer</i>	\$50,000	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: SESPA Collective Bargaining Agreement</i>	\$2,748	\$0
Total Proposed Individual Articles			\$84,219	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Sources					
1300-1349	Tuition	01	\$0	\$20,000	\$20,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$16,686	\$8,000	\$8,000
1600-1699	Food Service Sales	01	\$69,444	\$70,000	\$70,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$13,503	\$6,500	\$6,500
Local Sources Subtotal			\$99,633	\$104,500	\$104,500
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$57,950	\$33,882	\$30,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$1,288	\$1,200	\$1,200
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$34,983	\$0	\$0
State Sources Subtotal			\$94,221	\$35,082	\$31,200
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$28,846	\$20,000	\$20,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$33,645	\$22,000	\$22,000
4590-4999	Other Federal Sources (non-4810)	01	\$12,698	\$9,000	\$9,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$75,189	\$51,000	\$51,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$50,000
Total Estimated Revenues and Credits			\$269,043	\$190,582	\$236,700



Budget Summary

Item	6/30/2025
Operating Budget Appropriations	\$7,498,244
Special Warrant Articles	\$50,000
Individual Warrant Articles	\$84,219
Total Appropriations	\$7,632,463
Less Amount of Estimated Revenues & Credits	\$236,700
Less Amount of State Education Tax/Grant	\$258,793
Estimated Amount of Taxes to be Raised	\$7,136,970

HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2024-25

12/13/2023

Page #	Acct.	DESC	Budget 2020-21	Expended 2020-21	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	3 Year Expended Average	Budgeted 2023-24	Admin Proposed 2024-25	Board Proposed 2024-25	Dollar Change	Percent Change	Final Action 2023-24	Default Budget 2024-25
3	3110009-103	SALARIES - CERTIFIED STAFF	1,672,193	1,648,523	1,652,330	1,661,573	1,639,480	1,607,566	1,639,221	1,637,271	1,681,384	1,716,200	78,929	4.82%		1,716,200
6	3110009-105	SALARIES - ED ASSOCS/AIDES	22,354	22,083	23,197	23,111	23,429	23,774	22,990	23,661	23,661	23,661	0	0.00%		23,661
7	3110009-119	SALARIES - OTHER	12,236	13,657	22,935	21,359	23,896	23,396	19,471	25,525	500	26,226	701	2.75%		26,226
8	3110009-128	SALARIES - SUBSTITUTES	22,300	4,680	22,300	12,154	19,000	50,849	22,561	19,000	19,000	19,000	0	0.00%		19,000
9	3110009-328	CONTRACTED SERVICES	28,162	28,162	30,220	30,220	32,856	32,856	30,413	7,596	12,446	12,446	4,850	63.85%		12,446
10	3110009-430	REPAIR/MAINTAIN EQUIPMENT	200	25	200	0	200	918	314	1	1,000	900	899	89900.00%		1
11	3110009-442	RENTAL/LEASE EQUIPMENT	14,093	14,270	14,093	16,432	14,093	15,453	15,385	6,044	6,044	6,044	0	0.00%		6,044
12	3110009-610	SUPPLIES	50,580	41,906	36,917	33,140	36,035	22,389	32,478	33,640	33,640	33,140	-500	-1.49%		33,640
13	3110009-641	BOOKS/PRINT MEDIA	19,649	15,891	7,600	4,546	19,500	19,936	13,458	15,380	18,215	17,715	2,335	15.18%		15,380
14	3110009-739	EQUIPMENT	8,882	6,266	7,245	4,264	14,050	163	3,564	10,700	9,200	8,200	-2,500	-23.36%		10,700
		TOTAL - GENERAL EDUCATION	1,850,649	1,795,464	1,817,037	1,806,799	1,822,539	1,797,299	1,799,854	1,778,818	1,805,090	1,863,532	84,714	4.76%	0	1,863,298
16	3120012-102	SALARY - DIRECTORS/MGRS	90,134	94,153	90,845	101,338	105,644	105,644	100,378	112,955	116,084	116,084	3,129	2.77%		112,955
17	3120012-103	SALARIES - CERTIFIED STAFF	350,615	343,527	238,630	275,092	232,401	247,445	288,688	291,027	340,958	340,958	49,931	17.16%		340,958
18	3120012-104	SALARIES - SPECIALISTS	177,349	175,399	228,612	222,454	232,208	220,324	206,059	241,856	201,912	249,256	7,400	3.06%		249,256
19	3120012-105	SALARIES - ED ASSOCS/AIDES	245,037	205,097	227,201	211,189	277,740	232,793	216,360	285,686	229,944	229,944	-55,742	-19.51%		229,944
20	3120012-110	SALARY - CLERICAL	30,331	29,513	31,637	27,984	33,266	39,387	32,294	1	45,881	45,881	45,880	458800.00%		1
21	3120012-322	WORKSHOPS/SEMINARS	1,000	800	2,200	2,157	2,475	2,344	1,767	2,525	3,870	2,570	45	1.78%		2,525
22	3120012-331	PROFESSIONAL SERVICES	211,486	230,683	239,651	245,121	315,507	386,501	287,435	294,663	272,379	272,379	-22,284	-7.56%		272,379
23	3120012-332	EVALUATIONS/TESTING	3,443	3,955	3,418	3,141	2,000	7,009	4,702	3,600	5,005	5,005	1,405	39.03%		3,600
24	3120012-333	LEGAL	3,500	1,451	4,000	371	3,500	0	607	3,500	3,500	3,500	0	0.00%		3,500
25	3120012-560	TUITION	230,321	216,745	253,631	257,954	267,730	128,431	201,043	232,285	331,252	331,252	98,967	42.61%		331,252
26	3120012-580	TRAVEL REIMBURSEMENT	5,460	0	2,000	1,297	2,780	2,217	1,171	2,500	2,500	2,200	-300	-12.00%		2,500
27	3120012-610	SUPPLIES	1,564	1,447	903	1,026	903	559	1,011	1,450	2,664	1,664	214	14.76%		1,450
28	3120012-641	BOOKS/PRINT MEDIA	1,574	96	607	53	607	0	50	5,007	3,857	3,857	-1,150	-22.97%		5,007
29	3120012-739	EQUIPMENT	3,760	2,445	233	225	1	0	890	1	3,000	3,000	2,999	299900.00%		1
30	3120012-810	DUES AND FEES	555	555	555	450	755	755	587	755	1,802	1,802	1,047	138.68%		755
		TOTAL - SPECIAL EDUCATION	1,356,129	1,305,866	1,324,123	1,349,850	1,477,517	1,373,410	1,343,042	1,477,811	1,564,608	1,609,352	131,541	8.90%	0	1,556,083
32-33	3140060-118	SALARIES-COACHES & ADVISORS	41,782	14,186	39,782	30,987	39,782	37,163	27,445	41,871	41,813	41,813	-58	-0.14%		46,813
34	3140060-301	OFFICIALS/TRAINER	6,400	0	6,400	6,652	6,400	7,207	4,620	6,500	7,500	7,200	700	10.77%		6,500
35	3140060-324	SPEAKERS	8,150	1,298	7,500	0	3,000	900	733	6,700	5,500	2,500	-4,200	-62.69%		6,700
36	3140060-327	ADMISSIONS	7,500	1,190	7,500	4,220	8,190	8,190	4,533	6,420	6,420	5,420	-1,000	-15.58%		6,420
373	3140060-610	SUPPLIES	4,000	3,363	2,500	671	2,500	196	1,410	2,500	1,500	1,000	-1,500	-60.00%		2,500
38	3140060-739	EQUIPMENT	2,700	6,811	1,982	1,908	1,700	849	3,189	1,700	1,700	1,700	0	0.00%		1,700
		TOTAL - STUDENT ACTIVITIES	70,532	26,848	65,664	44,439	61,572	54,505	41,930	65,691	64,433	59,633	-6,058	-9.22%	0	70,633
40	3212029-103	SALARIES - CERTIFIED STAFF	82,930	82,930	85,210	49,275	50,753	54,630	62,278	59,324	63,598	63,598	4,274	7.20%		63,598
		TOTAL - GUIDANCE	82,930	82,930	85,210	49,275	50,753	54,630	62,278	59,324	63,598	63,598	4,274	7.20%	0	63,598
42	3213044-103	SALARIES - CERTIFIED STAFF	64,555	64,718	66,331	66,331	68,155	68,254	66,434	71,563	73,710	73,710	2,147	3.00%		73,710
43	3213044-128	SALARIES - SUBSTITUTES	1,000	525	1,000	2,110	1,000	900	1,178	1,000	1,000	1,000	0	0.00%		1,000
44	3213044-314	EMPLOYMENT EXAMS	300	138	207	267	207	158	188	237	237	237	0	0.00%		237
45	3213044-610	SUPPLIES	1,500	1,326	1,500	1,270	1,600	1,154	1,250	1,300	1,000	1,000	-300	-23.08%		1,300
46	3213044-739	EQUIPMENT	535	323	1	0	1	150	158	1	1	1	0	0.00%		1
47	3213044-810	DUES AND FEES	150	150	150	150	150	45	115	150	150	150	0	0.00%		150
		TOTAL - HEALTH	68,040	67,180	69,189	70,128	71,113	70,661	69,323	74,251	76,098	76,098	1,847	2.49%	0	76,398
49	3221009-125	SALARY- CURRICULUM/ PROF	11,250	4,250	11,250	6,650	10,750	11,500	7,467	10,750	6,750	6,750	-4,000	-37.21%		10,750
50	3221009-240	TUITION REIMBURSEMENT	4,000	10,681	6,000	13,356	6,000	14,054	12,697	10,000	10,000	10,000	0	0.00%		10,000
51	3221009-321	TESTING	1,500	0	1,500	3,500	1,500	1,500	1,667	1,500	2,864	2,864	1,364	90.93%		1,500
52	3221009-322	WORKSHOPS/SEMINARS	8,000	125	5,000	846	5,000	3,283	1,418	3,575	3,350	3,350	-225	-6.29%		3,575
53	3221009-329	IN-SERVICE TRAINING	300	0	300	322	300	0	107	300	1	1	-299	-99.67%		300
54	3221009-336	PROFESSIONAL DEVELOP- SESPA	1,200	870	1,200	700	1,200	135	568	1,200	600	200	-1,000	-83.33%		1,200
55	3221009-580	TRAVEL REIMBURSEMENT	1,000	0	1,000	123	1,000	69	64	1,000	200	100	-900	-90.00%		1,000
56	3221009-641	BOOKS/PRINT MEDIA	100	0	100	0	100	202	67	1	300	200	199	19900.00%		1
		TOTAL - IMPROVEMENT OF INSTRUCTION	27,350	15,926	26,350	25,497	25,850	30,743	24,055	28,326	24,065	23,465	-4,861	-17.16%	0	28,326

HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2024-25

12/13/2023

Page #	Acct.	DESC	Budget 2020-21	Expended 2020-21	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	3 Year Expended Average	Budgeted 2023-24	Admin Proposed 2024-25	Board Proposed 2024-25	Dollar Change	Percent Change	Final Action 2023-24	Default Budget 2024-25
58	3222042-103	SALARIES - CERTIFIED STAFF	69,588	69,589	73,528	72,654	75,877	75,877	72,707	81,028	68,069	85,087	4,059	5.01%		85,087
59	3222042-430	REPAIR/MAINTAIN AV EQUIPMENT	1	0	1	0	1	0	0	1	1	1	0	0.00%		1
60	3222042-610	SUPPLIES	2,000	1,902	1,500	1,266	1,500	703	1,291	2,000	1,500	1,000	-1,000	-50.00%		2,000
61	3222042-611	SUPPLIES - AV/MEDIA	500	126	500	472	1,000	873	490	1,000	1,000	800	-200	-20.00%		1,000
62	3222042-641	BOOKS/PRINT MEDIA	7,200	6,954	7,200	6,767	8,800	8,138	7,286	7,200	7,200	7,000	-200	-2.78%		7,200
		TOTAL - EDUCATIONAL MEDIA	79,289	78,571	82,729	81,159	87,178	85,591	81,774	91,229	77,770	93,888	2,659	2.91%	0	95,288
64	3222522-109	SALARY - TECHNOLOGY	87,371	83,453	89,316	90,834	98,852	99,705	91,331	107,285	112,558	112,558	5,273	4.91%		107,285
65	3222522-336	PROFESSIONAL DEVELOPMENT	0	0	0	0	1,500	600	200	1,500	1,500	1,000	-500	-33.33%		1,500
66	3222522-431	REPAIR/MAINTAIN COMPUTERS	2,000	1,404	2,000	1,982	2,000	1,112	1,499	2,000	1,500	1,100	-900	-45.00%		2,000
67	3222522-442	RENTAL/LEASE EQUIPMENT	17,420	17,420	17,420	17,420	17,420	17,420	17,420	20,000	25,392	25,392	5,392	26.96%		25,392
68	3222522-612	SUPPLIES - COMPUTER	1,000	815	1,500	1,714	1,500	1,374	1,301	1,500	1,500	1,300	-200	-13.33%		1,500
69	3222522-643	INFORMATION ACCESS FEES	6,360	7,083	6,144	7,150	9,264	5,024	6,419	10,632	10,872	10,872	240	2.26%		10,632
70-71	3222522-644	SOFTWARE LICENSE/SUPPORT	39,856	41,324	51,626	53,393	47,644	42,993	45,903	52,753	52,305	47,305	-5,448	-10.33%		52,753
n/a	3222522-650	SOFTWARE	1	0	0	0	0	22,545	7,515	0	0	0	0	#DIV/0!		0
72	3222522-734	NEW TECHNOLOGY EQUIPMENT	80,200	74,065	23,400	19,279	23,100		31,115	19,000	19,000	19,000	0	0.00%		19,000
		TOTAL - TECHNOLOGY	234,208	225,565	191,406	191,773	201,280	190,774	202,704	214,670	224,627	218,527	3,857	1.80%	0	220,062
74	3231000-117	SALARIES - DISTRICT OFFICERS	16,355	15,280	16,495	15,120	16,495	15,245	15,215	17,402	18,811	18,811	1,409	8.10%		17,402
75	3231000-333	LEGAL	10,000	10,546	10,000	13,384	9,500	2,779	8,903	10,000	10,000	8,000	-2,000	-20.00%		10,000
76	3231000-334	AUDIT	7,900	7,900	7,900	7,900	7,900	7,900	7,900	8,530	9,215	9,215	685	8.03%		8,530
77	3231000-335	ANNUAL MEETING	1,550	1,414	1,505	1,036	1,505	1,198	1,216	1,505	1,307	1,307	-198	-13.16%		1,505
78	3231000-534	POSTAGE	500	350	1,250	447	600	887	561	600	600	600	0	0.00%		600
79	3231000-540	ADVERTISING	500	210	250	0	250	298	169	250	250	250	0	0.00%		250
80	3231000-580	TRAVEL REIMBURSEMENT	1	0	1	0	1	0	0	1	1	1	0	0.00%		1
81	3231000-810	DUES AND FEES	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	0	0.00%		3,082
82	3231000-890	OTHER EXPENSES	1,500	1,512	2,000	542	2,000	242	765	1,000	1,000	600	-400	-40.00%		1,000
		TOTAL - BOARD OF EDUCATION	41,388	40,295	42,483	41,511	41,333	31,632	37,813	42,370	44,266	41,866	-504	-1.19%	0	42,370
84	3232000-311	SAU SERVICES	151,184	151,184	150,493	150,493	142,312	142,312	147,996	142,811	146,480	146,480	3,669	2.57%		146,480
		TOTAL - SAU SERVICES	151,184	151,184	150,493	150,493	142,312	142,312	147,996	142,811	146,480	146,480	3,669	2.57%	0	146,480
86	3241031-101	SALARY - ADMINISTRATION	118,299	118,299	119,236	119,236	124,312	124,312	120,616	132,930	136,618	136,618	3,688	2.77%		132,930
87	3241031-110	SALARY - CLERICAL	49,972	49,972	51,246	57,905	56,220	55,753	54,543	59,176	61,053	61,053	1,877	3.17%		59,176
88	3241031-531	TELEPHONE	1	0	1	0	1	0	0	1	1	1	0	0.00%		1
89	3241031-534	POSTAGE	750	715	750	660	750	612	662	750	750	600	-150	-20.00%		750
90	3241031-610	SUPPLIES	2,000	956	2,000	809	2,000	950	905	2,000	2,000	1,000	-1,000	-50.00%		2,000
91	3241031-810	DUES AND FEES	550	290	550	370	550	0	220	550	550	50	-500	-90.91%		550
		TOTAL - SCHOOL ADMINISTRATION	171,572	170,232	173,783	178,979	183,833	181,628	176,946	195,407	200,972	199,322	3,915	2.00%	0	195,407
93	3262026-102	SALARY - MANAGER	71,660	71,660	72,422	71,613	78,481	78,194	73,822	85,384	89,653	89,653	4,269	5.00%		85,384
94	3262026-111	SALARIES - CUSTODIANS	104,149	90,535	109,784	92,471	116,477	97,951	93,652	104,140	107,870	107,870	3,730	3.58%		104,140
95	3262026-128	SALARIES - SUBSTITUTES	1,500	0	1	0	1	0	0	1	1	1	0	0.00%		1
96	3262026-130	SALARIES - OVERTIME	1,500	2,608	1,500	2,564	1,500	3,619	2,930	2,000	2,000	2,000	0	0.00%		2,000
97	3262026-340	CONSULTANTS	5,000	16,800	1	6,090	1	1,011	7,967	1	1	1	0	0.00%		1
98	3262026-421	TRASH REMOVAL	1,460	546	2,040	619	2,040	1,616	927	600	800	800	200	33.33%		600
99	3262026-425	PEST CONTROL	250	241	260	259	1,700	1,575	692	1,700	1,700	1,700	0	0.00%		1,700
100	3262026-426	FIRE EXTINGUISHERS	4,000	2,538	4,000	3,697	4,000	0	2,078	4,000	4,000	4,000	0	0.00%		4,000
101	3262026-432	REPAIR/MAINTENANCE SERVICE	74,303	60,498	76,472	54,921	70,488	101,108	72,176	65,681	66,374	58,374	-7,307	-11.12%		65,681
102	3262026-520	INSURANCE	13,763	13,763	16,198	12,868	17,964	16,789	14,473	19,581	21,343	21,343	1,762	9.00%		19,581
103	3262026-610	SUPPLIES	18,500	26,056	18,500	14,792	18,500	22,051	20,966	18,500	18,500	18,500	0	0.00%		18,500
104	3262026-622	ELECTRICITY	58,815	56,829	45,124	57,121	45,124	52,977	55,642	52,380	52,946	52,946	566	1.08%		52,380
105	3262026-624	HEATING FUELS	39,200	26,220	27,950	39,402	41,450	42,227	35,950	49,600	42,450	42,450	-7,150	-14.42%		49,600
106	3262026-720	RENOVATIONS	34,800	25,798	15,000	266,600	8,000	9,445	100,615	4,000	1	1	-3,999	-99.98%		4,000
107	3262026-733	FURNITURE	6,400	1,455	6,400	1,433	6,000	6,481	3,123	6,000	6,000	4,000	-2,000	-33.33%		6,000
108	3262026-739	EQUIPMENT	2,151	48,847	2,530	3,980	1,400	24,015	25,614	2,100	12,800	2,800	700	33.33%		2,100
109	3262026-896	TRAINING	50	0	50	0	50	0	0	1	1	1	0	0.00%		1
		TOTAL - BUILDINGS	437,501	444,393	398,232	628,430	413,176	459,058	510,627	415,669	426,440	406,440	-9,229	-2.16%	0	415,669

HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2024-25

12/13/2023

Page #	Acct.	DESC	Budget 2020-21	Expended 2020-21	Budgeted 2021-22	Expended 2021-22	Budgeted 2022-23	Expended 2022-23	3 Year Expended Average	Budgeted 2023-24	Admin Proposed 2024-25	Board Proposed 2024-25	Dollar Change	Percent Change	Final Action 2023-24	Default Budget 2024-25
111	3263026-422	SNOW REMOVAL	20,000	15,507	20,000	15,258	20,000	16,000	15,588	16,480	16,975	16,975	495	3.00%		16,480
112	3263026-424	LAWN MOWING/CARE	4,000	9,500	9,500	11,815	9,500	13,600	11,638	9,500	9,500	9,500	0	0.00%		9,500
113	3263026-433	GROUNDS REPAIR	14,200	11,172	14,500	16,187	13,500	34,149	20,503	26,500	26,500	26,500	0	0.00%		26,500
114	3263026-739	EQUIPMENT	1	0	1,576	3,573	1,704	2,372	1,981	19,900	340	340	-19,560	-98.29%		1
		TOTAL - GROUNDS	38,201	36,179	45,576	46,833	44,704	66,121	49,711	72,380	53,315	53,315	-19,065	-26.34%	0	52,481
116	3272109-515	TRANSPORTATION - CONTRACT	245,190	245,190	253,162	253,162	261,388	261,388	253,247	269,884	233,279	233,279	-36,605	-13.56%		269,884
117	3272212-516	TRANSPORTATION - SPEC. NEEDS	44,008	19,797	87,850	65,740	93,913	87,544	57,694	150,400	120,095	120,095	-30,305	-20.15%		120,095
118	3272460-517	TRANSPORTATION - ATHLETICS	5,500	0	5,500	4,396	5,500	4,473	2,956	5,700	5,700	5,700	0	0.00%		5,700
119	3272509-518	TRANSPORTATION - FIELD TRIPS	6,000	841	6,155	3,533	6,500	-303	1,357	7,400	7,400	7,400	0	0.00%		7,400
120	3272509-519	TRANSPORTATION - OTHER	1	0	1	0	1	0	0	1	1	1	0	0.00%		1
		TOTAL - TRANSPORTATION	300,699	265,829	352,668	326,830	367,302	353,102	315,254	433,385	366,475	366,475	-66,910	-15.44%	0	403,080
122	3511000-910	PRINCIPAL PAYMENT	200,000	200,000	210,000	210,000	215,000	215,000	208,333	230,000	240,000	240,000	10,000	4.35%		240,000
123	3512000-830	INTEREST PAYMENT	166,436	166,436	156,153	156,153	147,396	145,427	156,005	134,131	122,359	122,359	-11,772	-8.78%		122,359
		TOTAL - DEBT SERVICE	366,436	366,436	366,153	366,153	362,396	360,427	364,339	364,131	362,359	362,359	-1,772	-0.49%	0	362,359
125	3290000-211	HEALTH INSURANCE	668,585	610,231	591,128	597,002	561,798	622,013	609,749	556,763	769,240	760,240	203,476	36.55%		804,283
126	3290000-212	DENTAL INSURANCE	21,175	20,426	20,250	20,359	19,715	19,933	20,239	21,480	24,481	24,481	3,001	13.97%		24,481
127	3290000-213	LIFE INSURANCE	3,862	4,093	3,561	3,828	4,032	3,724	3,882	3,749	3,806	3,806	57	1.51%		3,806
128	3290000-214	L.T.D. INSURANCE	12,287	11,626	12,052	10,771	11,588	10,953	11,117	12,714	12,943	13,320	606	4.77%		13,048
129	3290000-220	FICA	263,754	240,615	258,610	244,459	263,509	247,547	244,207	271,703	274,192	282,214	10,511	3.87%		277,180
130	3290000-230	RETIREMENT	512,687	495,795	596,803	572,162	563,357	594,950	554,302	573,238	590,454	609,933	36,695	6.40%		600,587
131	3290000-250	UNEMPLOYMENT INSURANCE	500	0	500	-165	500	537	124	537	646	646	109	20.30%		537
132	3290000-260	WORKERS COMPENSATION	16,630	13,945	15,118	9,756	15,565	14,591	12,764	14,522	13,810	13,810	-712	-4.90%		14,522
133	3290000-810	DUES AND FEES	600	643	600	612	600	709	655	600	700	700	100	16.67%		600
		TOTAL - EMPLOYEE BENEFITS	1,500,080	1,397,375	1,498,622	1,458,784	1,440,664	1,514,957	1,457,039	1,455,307	1,690,272	1,709,150	253,843	17.44%	0	1,739,044
135	3522100-931	TRANSFER TO FOOD SERVICE	18,000	39,465	20,000	21,806	35,000	47,059	36,110	35,000	40,000	35,000	0	0.00%		35,000
		TOTAL - INTERFUND TRANSFER	18,000	39,465	20,000	21,806	35,000	47,059	36,110	35,000	40,000	35,000	0	0.00%	0	35,000
		TOTAL GENERAL FUND	6,794,188	6,509,737	6,709,718	6,838,740	6,828,522	6,813,909	6,720,795	6,946,580	7,230,868	7,328,500	381,920	5.50%	0	7,365,576
137	3312030-102	SALARY - DIRECTORS/MGRS	51,265	51,265	52,519	53,019	56,157	56,157	53,480	64,640	67,511	67,511	2,871	4.44%		64,640
138	3312030-112	SALARIES - WORKERS	52,174	20,698	53,213	42,108	61,680	43,918	35,574	76,195	73,867	53,833	-22,362	-29.35%		56,161
139	3312030-128	SALARIES - SUBSTITUTES	1	0	1	6,597	1	8,267	4,955	1	600	600	599	59900.00%		1
140	3312030-432	REPAIR/MAINTENANCE SERVICE	1,000	1,724	1,000	5,185	1,000	4,131	3,680	1,500	2,500	1,500	0	0.00%		1,500
141	3312030-614	SUPPLIES - NON-FOOD	2,000	2,187	2,000	4,153	2,000	2,807	3,049	2,000	2,500	2,000	0	0.00%		2,000
142	3312030-630	SUPPLIES - MILK & FOOD	45,000	21,476	40,000	38,101	40,000	30,391	29,989	40,000	35,000	34,000	-6,000	-15.00%		40,000
143	3312030-631	SUPPLIES - USDA COMMODITIES	6,000	8,998	6,000	9,036	6,000	12,698	10,244	8,000	10,000	8,000	0	0.00%		8,000
144	3312030-739	EQUIPMENT	1,350	272	1,000	575	1,200	966	604	1,200	1,200	1,200	0	0.00%		1,200
145	3312030-890	OTHER EXPENSES	2,300	700	1,800	1,594	1,700	1,700	765	1,500	1,100	1,100	-400	-26.67%		1,500
		TOTAL - FOOD SERVICE	161,090	107,320	157,533	160,368	169,738	159,334	142,341	195,036	194,278	169,744	-25,292	-12.97%	0	175,002
		TOTAL OPERATING BUDGET	6,955,278	6,617,057	6,867,251	6,999,107	6,998,260	6,973,243	6,863,136	7,141,616	7,425,146	7,498,244	356,628	4.99%	0	7,540,578
		WARRANT ART - SEA NEGOTIATIONS	0	0	0	0	0	0		INC ABOVE	0	0			0	0
		WARRANT ART - SESPA NEGOTIATIONS	INC ABOVE	INC ABOVE	0	0	0	0		0	34,219	34,219			0	0
		WARRANT ART - SCHOOL RESOURCE OFFICER	0	0	0	0	0	0		0	0	50,000			0	0
		WARRANT ART - EXPEND TRUST-BLDG MAINT	50,000 (FB)	50,000 (FB)	50,000 (FB)	50,000 (FB)	50,000 (FB)	50,000 (FB)		0	50,000 (FB)	50,000 (FB)			0	0
		WARRANT ART - TELEPHONE REPLACEMENT	0	0	0	0	0	0		55,000	0	0			0	0
		WARRANT ART - PAVING	0	0	0	0	125,000	125,000		0	0	0			0	0
		WARRANT ART - EXPEND TRUST-SPED	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)		0	0	0			0	0
		WARRANT ART - EXPEND TRUST-HEALTH CARE	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)		0	0	0			0	0
		TOTAL - WARRANT ARTICLES	0	0	0	0	125,000	125,000		55,000	34,219	84,219			0	0
		TOTAL BUDGET	6,955,278	6,617,057	6,867,251	6,999,107	7,123,260	7,098,243	6,863,136	7,196,616	7,459,365	7,582,463			0	7,540,578

Hampton Falls School District

Estimated Revenues for 2024-25

		2020-21 Actual Revenues	2021-22 Actual Revenues	2022-23 Actual Revenues	2023-24 Estimated Revenues	2024-25 Projected Revenues
GENERAL FUND REVENUES						
Special Education Aid	State	\$21,768	\$64,985	\$57,950	\$33,882	\$30,000
Other State Aid	State	6,980	0	34,983	0	0
Medicaid	Federal	22,349	37,564	33,645	22,000	22,000
Supplemental Public School Response Fund	Federal	39,967	0	0	0	0
Tuition	Local	0	0	0	20,000	20,000
Energy Rebates	Local	0	0	13,503	6,500	6,500
Transfer from Bond	Local	41	0	0	0	0
LGC Health Refund	Local	27,916	50,189	0	0	0
Transfer from Building Trust	Local	33,943	0	0	0	0
Other Local Revenue	Local	0	69,690	985		
Earnings on Investments	Local	1,885	1,010	16,686	8,000	8,000
		\$154,849	\$223,438	\$157,752	\$90,382	\$86,500
 FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$54,217	\$124,984	\$28,846	\$20,000	\$20,000
USDA Commodities	Federal	8,998	9,035	12,698	9,000	9,000
Supplemental Public School Response Fund	Federal	3,033	0	0	0	0
State Reimbursement	State	1,107	3,503	1,288	1,200	1,200
School Lunch Sales	Local	500	927	69,444	70,000	70,000
		\$67,855	\$432,587	\$287,699	\$100,200	\$100,200
 ADEQUATE EDUCATION GRANT	State	 \$221,589	 \$223,311	 \$356,275	 \$258,793	 \$258,793
 TOTAL REVENUES		 \$444,293	 \$879,336	 \$801,726	 \$449,375	 \$445,493
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TRANSFER TO EXPENDABLE TRUST		\$100,000	\$100,000	\$100,000	\$0	
FUND BALANCE		\$164,747	\$248,241	\$147,657		

11/6/2023



New Hampshire
Department of
Revenue Administration

2024
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,778,818	\$84,480	\$0	\$1,863,298
1200-1299	Special Programs	\$1,477,811	\$78,272	\$0	\$1,556,083
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$65,691	\$4,942	\$0	\$70,633
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$3,322,320	\$167,694	\$0	\$3,490,014
Support Services					
2000-2199	Student Support Services	\$133,575	\$6,421	\$0	\$139,996
2200-2299	Instructional Staff Services	\$334,225	\$9,451	\$0	\$343,676
Support Services Subtotal		\$467,800	\$15,872	\$0	\$483,672
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$42,370	\$0	\$0	\$42,370
General Administration Subtotal		\$42,370	\$0	\$0	\$42,370
Executive Administration					
2320 (310)	SAU Management Services	\$142,811	\$3,669	\$0	\$146,480
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$195,407	\$0	\$0	\$195,407
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$488,049	\$0	(\$19,899)	\$468,150
2700-2799	Student Transportation	\$433,385	(\$30,305)	\$0	\$403,080
2800-2999	Support Service, Central and Other	\$1,455,307	\$283,737	\$0	\$1,739,044
Executive Administration Subtotal		\$2,714,959	\$257,101	(\$19,899)	\$2,952,161
Non-Instructional Services					
3100	Food Service Operations	\$195,036	(\$20,034)	\$0	\$175,002
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$195,036	(\$20,034)	\$0	\$175,002
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$230,000	\$10,000	\$0	\$240,000
5120	Debt Service - Interest	\$134,131	(\$11,772)	\$0	\$122,359
Other Outlays Subtotal		\$364,131	(\$1,772)	\$0	\$362,359



New Hampshire
Department of
Revenue Administration

2024
MS-DSB

Appropriations

Fund Transfers

5220-5221	To Food Service	\$35,000	\$0	\$0	\$35,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$35,000	\$0	\$0	\$35,000
Total Operating Budget Appropriations		\$7,141,616	\$418,861	(\$19,899)	\$7,540,578



New Hampshire
Department of
Revenue Administration

2024
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Contractual
5110	Contractual
3100	Reduction in Staff
2200-2299	Contractual Obligation
1400-1499	CBA Obligations
2600-2699	One Time Equip Purchase
1100-1199	CBA Obligations
2320 (310)	Contractual
1200-1299	CBA & IEP Obligations
2000-2199	CBA Obligations
2700-2799	Reduction in IEP Needs
2800-2999	Contractual

Hampton Falls School District

Hampton Falls School District Health Care Expendable Trust				
FY 2022-2023				
Beginning Balance 7/1/2022	Voted from Unreserved Fund Balance 6/30/2022	Capital Gains Unrealized	Withdrawn	End Balance 6/30/2023
\$76,005.81	\$25,000.00	\$1,579.87	\$0.00	102,585.68

Special Education Expenditures Summary

	2021-22	2022-23
Federal Grants		
IDEA	\$60,644.74	\$64,738.85
Preschool	696.56	1,616.59
Total Federal Grant Expenditures	\$61,341.30	\$66,355.44
	2021-22	2022-23
District Expenditures		
Salaries and Benefits	\$1,118,390.41	\$1,116,513.31
Professional Services	252,166.44	398,825.58
Legal Expenses	370.50	0.00
Tuition	257,953.71	128,430.98
Supplies and Equipment	1,303.81	559.08
Transportation	65,739.51	87,543.85
Total District Expenses	\$1,695,924.38	\$1,731,872.80
	2021-22	2022-23
District Revenues		
Medicaid	\$37,564.10	\$33,645.31
Special Education Aid	64,985.42	57,949.82
Total Revenues	\$102,549.52	\$91,595.13
District Total (Expenditures less Revenues)	\$1,593,374.86	\$1,640,277.67

Lincoln Akerman School

Value of Buildings and Contents \$11,900,700

Hampton Falls School District

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2024-25 budget on Monday, November 6, 2023 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire.

The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$	2,524,870
Total Expenditures	\$	2,524,870

Anticipated Revenues:

Indirect Costs for Federal Projects	\$	(50,000)
Earnings on Investments	\$	(15,000)
Energy Rebate	\$	(5,000)
ESOL Services - District Payments	\$	(248,918)
Total Revenues	\$	(318,918)

Voted from Fund Balance \$ -

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance \$ 2,205,952

Distribution of \$2,205,952 to be raised by the Districts as follows:

District	2022 Valuation	Valuation Percent	2022 Pupils	Pupil Percent	Combined Percent	District Share 2024-25
Hampton Falls	483,100,026	0.0502	185.48	0.0826	0.0664	\$146,480
No. Hampton	1,340,717,779	0.1394	295.49	0.1316	0.1355	\$298,847
Seabrook	2,988,027,032	0.3107	641.54	0.2856	0.2981	\$657,680
So. Hampton	248,446,076	0.0258	89.59	0.0399	0.0329	\$72,484
Winnacunnet	4,558,144,823	0.4739	1,034.02	0.4604	0.4671	\$1,030,461
	9,618,435,736	1.0000	2,246.12	1.0000	1.0000	\$2,205,952

Danielle Strater
S.A.U. #21 Joint Board Chair

10/5/2023

For Office Use Only

Dist.	Loc.
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Form DOE-25

School Administrative Unit # 2/

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2023

for the Hampden Falls School District

Due to the State Department of Education not later than September 1, 2023

This document has been prepared in accordance with the New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

DocuSigned by:

Jason Farias

8/28/2023

School Board Chairperson

Date

DocuSigned by:

Meredith Maden

Superintendent of Schools

8/28/2023

Date

School Board

School Board

DocuSigned by:

Renee Palm

8/29/2023

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DocuSigned by:

Bill Swasey

8/29/2023

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DocuSigned by:

Barbara Goodman

8/29/2023

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DocuSigned by:

Anthony Lang

8/28/2023

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NAME:	DIST	LOC				DOE 25 2022-2023							
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)			
TITLES	PAGE	LINE	No										

BALANCE SHEET				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70					
				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY					
ASSETS				SPECIAL REVENUE									
Current Assets													
CASH	1	1	100	232,488.42				0.00					
INVESTMENTS	1	2	110					620,903.55					
ASSESSMENTS RECEIVABLE	1	3	120										
INTERFUND RECEIVABLE	1	4	130	27,317.00	(642.38)			0.00					
INTERGOVERNMENTAL RECEIVABLES	1	5	140	2,137.85		27,805.52		0.00					
OTHER RECEIVABLES	1	6	150	6,593.49				0.00					
BOND PROCEEDS RECEIVABLE	1	7	160										
INVENTORIES	1	8	170		3,796.86								
PREPAID EXPENSES	1	9	180					0.00					
OTHER CURRENT ASSETS	1	10	190					0.00					
Total Current Assets	1	11		268,536.76	3,154.48	27,805.52	0.00	620,903.55					
LIABILITY & FUND EQUITY													
Current Liabilities													
INTERFUND PAYABLES	1	12	400			27,805.52		0.00					
INTERGOVERNMENTAL PAYABLES	1	13	410					0.00					
OTHER PAYABLES	1	14	420	34,017.90	7.57			0.00					
CONTRACTS PAYABLE	1	15	430										
BOND AND INTEREST PAYABLE	1	16	440										
LOANS AND INTEREST PAYABLE	1	17	450										
ACCRUED EXPENSES	1	18	460	13,646.81									
PAYROLL DEDUCTIONS	1	19	470										
DEFERRED REVENUES	1	20	480		3,146.91								
OTHER CURRENT LIABILITIES	1	21	490					0.00					
Total Current Liabilities	1	22		47,664.71	3,154.48	27,805.52	0.00	0.00					
Fund Equity													
Nonspendable:													
RESERVE FOR INVENTORIES	1	23	751		3,796.86								
RESERVE FOR PREPAID EXPENSES	1	24	752										
RESERVE FOR ENDOWMENTS (principal only)	1	25	756					0.00					
Restricted:													
RESERVE FOR ENDOWMENTS (interest)	1	26	756					0.00					
RESTRICTED FOR FOOD SERVICE	1	27			(3,805.82)								
UNSPENT BOND PROCEEDS	1	28											
Committed:													
RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754					0.00					
RESERVE FOR AMTS VOTED	1	30	755										
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753		8.96			0.00					
UNASSIGNED FUND BALANCE RETAINED	1	32		50,000.00									
Assigned:													
RESERVED FOR SPECIAL PURPOSES	1	33	760	443.58				620,903.55					
RESERVED FOR ENCUMBRANCES	1	34	753	22,771.47				0.00					
UNASSIGNED FUND BALANCE	1	35	770	147,657.00									
Total Fund Equity	1	36		220,872.05	(0.00)	0.00	0.00	620,903.55					

NAME:	DIST	LOC		DOE 25 2022-2023						
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
Total Liabilities and Fund Equity	1	37		268,536.76	3,154.48	27,805.52	0.00	620,903.55	.....	.....

NAME:	DIST	LOC			DOE 25 2022-2023					
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES						ALL OTHER				
<i>Revenue from Local Sources</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Assessments</i>										
CURRENT APPROPRIATION	2	1	1111	5,923,088.00						
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	5,923,088.00	0.00	0.00	0.00	0.00		
<i>TUITION</i>										
<i>Tuition from Individuals</i>			1310							
REGULAR DAY SCHOOL	2	5	1311							
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
<i>Tuition from Other LEAs Within NH</i>			1320							
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322							
VOCATIONAL	2	11	1323							
<i>Tuition from Other LEAs outside NH</i>			1330							
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
<i>Tuition from Other Sources</i>			1340							
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	0.00		0.00				

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Hampton Falls	227	227								
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
DOE 25 2022-2023										
ALL OTHER										
GENERAL FOOD SERVICE SPECIAL REVENUE CAPITAL PROJECTS TRUST/AGENCY										
TRANSPORTATION FEES										
<i>Transportation Fees from Individuals</i>			1410							
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
<i>Other LEAs Within NH</i>			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
<i>Other LEAs Outside NH</i>			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00		0.00				
<i>Additional Revenues</i>										
EARNINGS ON INVESTMENTS	3	11	1500	16,686.36				12,573.52		
FOOD SERVICE SALES	3	12	1600		69,443.85					
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
<i>Other Revenue from Local Sources</i>										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920							
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	14,488.29						
Total Additional/Other Revenue	3	25		31,174.65	69,443.85	0.00	0.00	12,573.52		
Total Local Revenue	3	26	1000	5,954,262.65	69,443.85	0.00	0.00	12,573.52		

NAME:	DIST	LOC				DOE 25 2022-2023					
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
REVENUES						ALL OTHER					
<i>Revenue from State Sources</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY			
<i>Unrestricted Grants-In-Aid</i>											
ADEQUACY AID GRANT	4	1	3111	356,275.41							
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	427,615.00							
SHARED REVENUE	4	3	3119								
OTHER STATE AID	4	4	3190	34,983.09							
Total Unrestricted Grants-In-Aid	4	5	3100	818,873.50	0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>											
SCHOOL BUILDING AID	4	6	3210								
KINDERGARTEN BUILDING AID	4	7	3215								
KENO-KINDERGARTEN AID	4	8	3220								
SPECIAL EDUCATION AID	4	9	3230	57,949.82							
VOCATIONAL EDUCATION (TUITION)	4	10	3241								
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242								
VOCATIONAL EDUCATION (BUILDING)	4	12	3243								
VOCATIONAL EDUCATION (ROBOTICS)	4	13	3249								
ADULT EDUCATION	4	14	3250								
CHILD NUTRITION	4	15	3260		1,287.95						
DRIVER EDUCATION	4	16	3270								
SCHOOL IMPROVEMENT AID	4	17	3280								
OTHER RESTRICTED STATE AID	4	18	3290								
Total Restricted Grants-In-Aid	4	19	3200	57,949.82	1,287.95	0.00	0.00	0.00			
PUBLIC INTER AGENCIES	4	20	3700								
REVENUE IN LIEU OF TAXES	4	21	3800								
REVENUE FOR/ON BEHALF OF LEA	4	22	3900								
Total State Revenue	4	23	3000	876,823.32	1,287.95	0.00	0.00	0.00			

NAME:	DIST	LOC			DOE 25 2022-2023						
Hampton Falls	227	227	Acct		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES					GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Revenues from Federal sources</i>											
<i>Unrestricted Grants-In-Aid</i>											
FROM THE FEDERAL GOV'T DIRECT	5	1	4100								
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200								
Total Unrestricted Grants-In-Aid	5	3			0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>											
FROM THE FEDERAL GOV'T DIRECT			4300								
ELEM/SEC(SEA) - TITLE 1	5	4	4310								
VOCATIONAL PROGRAMS	5	5	4330								
DISABILITIES PROGRAMS	5	6	4350								
FROM THE FEDERAL GOV'T THROUGH STATE			4500								
ELEM/SEC(ESEA) - TITLE 1	5	7	4520								
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530				36,357.91				
VOCATION EDU (ALL PROGRAMS)	5	9	4540								
ADULT EDUCATION	5	10	4550								
CHILD NUTRITION	5	11	4560			28,846.02					
DISABILITIES PROGRAMS	5	12	4570				66,355.44				
MEDICAID DISTRIBUTIONS	5	13	4580		33,645.31						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590				15,666.49				
EMERGENCY RELIEF (ESSER) GRANT	5	15	4595								
Total Restricted Grants-In-Aid	5	16			33,645.31	28,846.02	118,379.84	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	17	4700								
<i>Revenue in Lieu of Taxes</i>											
FEDERAL FOREST RESERVE	5	18	4810								
OTHER REVENUE IN LIEU OF TAXES	5	19	4890								
<i>Revenue For/On Behalf of LEA</i>											
REVENUE FOR/ON BEHALF OF LEA	5	20	4900			12,698.12					
Total Revenue from Federal Sources	5	21	4000		33,645.31	41,544.14	118,379.84	0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2022-2023	(3)	(4)	(5)	(6)	(7)
Hampton Falls	227	227									
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
OTHER FINANCING SOURCES						ALL OTHER					
<i>Sales of Bonds & Notes Proceeds</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY			
PRINCIPAL	6	1	5110		*****	*****		*****	*****	*****	*****
PREMIUM	6	2	5120		*****	*****		*****	*****	*****	*****
ACCRUED INTEREST	6	3	5130		*****	*****		*****	*****	*****	*****
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140		*****	*****		*****	*****	*****	*****
Total Sale of Bonds and Notes	6	5	5100	0.00	*****	*****	0.00	*****	*****	*****	*****
<i>Interfund Transfers</i>											
TRANS FROM GENERAL FUND	6	6	5210	*****	47,059.00	*****	*****	100,000.00	*****	*****	*****
TRANS FROM FOOD SERVICE SPECIAL REV FUNDS	6	7	5221	*****	*****	*****	*****	*****	*****	*****	*****
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222	*****	*****	*****	*****	*****	*****	*****	*****
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230	*****	*****	*****	*****	*****	*****	*****	*****
Total Interfund Transfers	6	10	5200	0.00	47,059.00	0.00	0.00	100,000.00	*****	*****	*****
<i>Transfer from Trust Funds</i>											
FROM CAPITAL RESERVE FUND	6	11	5251	*****	*****	*****	*****	*****	*****	*****	*****
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252	*****	*****	*****	*****	*****	*****	*****	*****
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253	*****	*****	*****	*****	*****	*****	*****	*****
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00	*****	*****	*****	*****
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300	*****	*****	*****	*****	*****	*****	*****	*****
CAPITAL LEASES	6	16	5500	*****	*****	*****	*****	*****	*****	*****	*****
LEASE PURCHASES	6	17	5600	*****	*****	*****	*****	*****	*****	*****	*****
Total Other Financing Sources	6	18	5000	0.00	47,059.00	0.00	0.00	100,000.00	*****	*****	*****
Total Revenue & Other Financing Sources	6	19		6,864,731.28	159,334.94	118,379.84	0.00	112,573.52	*****	*****	*****

NAME:	DIST	LOC				DOE 25 2022-2023					
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
GENERAL FUND				100	200	300,400,500	600	700	800/900		
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
<i>Instruction</i>											
REGULAR PROGRAMS	7	1	1100	1,705,584.68	889,336.12	49,226.89	42,325.52	162.84		2,686,636.05	
SPECIAL PROGRAMS	7	2	1200	845,593.87	270,919.45	526,501.56	559.08		755.00	1,644,328.96	
VOCATIONAL PROGRAMS	7	3	1300							0.00	
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	37,162.50	3,010.16	16,297.00	196.26	849.08		57,515.00	
<i>Support Services</i>											
STUDENT	7	5	2100	122,884.00	73,590.63	158.00	1,153.92	150.00	45.00	197,981.55	
INSTRUCTIONAL STAFF	7	6	2200	187,982.39	114,226.11	24,119.36	59,307.96	22,544.98		408,180.80	
GENERAL ADMINISTRATION	7	7	2300	15,245.00	1,166.24	155,374.57			3,324.41	175,110.22	
SCHOOL ADMINISTRATION	7	8	2400	180,065.32	79,885.91	612.00	950.44			261,513.67	
BUSINESS	7	9	2500							0.00	
OPERATION/MAINTENANCE OF PLANT	7	10	2600	179,763.27	96,167.36	185,847.72	117,255.25	42,312.89		621,346.49	
STUDENT TRANSPORTATION	7	11	2700			353,102.09				353,102.09	
CENTRAL	7	12	2800						708.70	708.70	
OTHER	7	13	2900								
Total Elementary Expenditures	7	14		3,274,281.03	1,528,301.98	1,311,239.19	221,748.43	66,019.79	4,833.11	6,406,423.53	

NAME:	DIST	LOC				DOE 25 2022-2023					
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
GENERAL FUND				100	200	300,400,500	600	700	800/900		
MIDDLE/JUNIOR HIGH EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
<i>Instruction</i>											
REGULAR PROGRAMS	8	1	1100								0.00
SPECIAL PROGRAMS	8	2	1200								0.00
VOCATIONAL PROGRAMS	8	3	1300								0.00
OTHER INSTRUCTIONAL PROGRAMS	8	4	1400								0.00
<i>Support Services</i>											
STUDENT	8	5	2100								0.00
INSTRUCTIONAL STAFF	8	6	2200								0.00
GENERAL ADMINISTRATION	8	7	2300								0.00
SCHOOL ADMINISTRATION	8	8	2400								0.00
BUSINESS	8	9	2500								0.00
OPERATION/MAINTENANCE OF PLANT	8	10	2600								0.00
STUDENT TRANSPORTATION	8	11	2700								0.00
CENTRAL	8	12	2800								0.00
OTHER	8	13	2900								0.00
Total Middle/Junior High Expenditures	8	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC				DOE 25 2022-2023					
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
GENERAL FUND				100	200	300,400,500	600	700	800/900		
HIGH SCHOOL EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
<i>Instruction</i>											
REGULAR PROGRAMS	9	1	1100								0.00
SPECIAL PROGRAMS	9	2	1200								0.00
VOCATIONAL PROGRAMS	9	3	1300								0.00
OTHER INSTRUCTIONAL PROGRAMS	9	4	1400								0.00
<i>Support Services</i>											
STUDENT	9	5	2100								0.00
INSTRUCTIONAL STAFF	9	6	2200								0.00
GENERAL ADMINISTRATION	9	7	2300								0.00
SCHOOL ADMINISTRATION	9	8	2400								0.00
BUSINESS	9	9	2500								0.00
OPERATION/MAINTENANCE OF PLANT	9	10	2600								0.00
STUDENT TRANSPORTATION	9	11	2700								0.00
CENTRAL	9	12	2800								0.00
OTHER	9	13	2900								0.00
Total High School Expenditures	9	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC			DOE 25 2022-2023						
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
				100	200	300,400,500	600	700	800/900		
DISTRICT WIDE EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
PRIVATE PROGRAMS	10	1	1500							0.00	
ADULT/CONTINUING ED PROGRAMS	10	2	1600							0.00	
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700							0.00	
COMMUNITY SERVICE PROGRAMS	10	4	1800							0.00	
NON-STUDENT TRANSPORTATION	10	5	2750							0.00	
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000			125,000.00				125,000.00	
Total District Wide Expenditures	10	7		0.00	0.00	125,000.00	0.00	0.00	0.00	125,000.00	
Total Expenditures General Fund	10	8		3,274,281.03	1,528,301.98	1,436,239.19	221,748.43	66,019.79	4,833.11	6,531,423.53	
OTHER FINANCING USES											
<i>Debt Service</i>			5100								
PRINCIPAL	10	9	5110						215,000.00	215,000.00	
INTEREST	10	10	5120						145,427.00	145,427.00	
<i>Fund Transfers</i>			5200								
FOOD SERVICE SPECIAL REV. FUND	10	11	5221						47,059.00	47,059.00	
ALL OTHER SPECIAL REV. FUNDS	10	12	5222							0.00	
CAPITAL PROJECT FUNDS	10	13	5230							0.00	
TRUST/AGENCY FUNDS	10	14	5250						100,000.00	100,000.00	
<i>Intergovernmental Agency Allocations</i>			5300								
TO CHARTER SCHOOLS	10	15	5310							0.00	
TO OTHER AGENCIES	10	16	5390							0.00	
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	507,486.00	507,486.00	
Total Expenditures & Other Financing Uses	10	18		3,274,281.03	1,528,301.98	1,436,239.19	221,748.43	66,019.79	512,319.11	7,038,909.53	

NAME:	DIST	LOC		DOE 25 2022-2023						
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	11	1	1100							0.00
SPECIAL PROGRAMS	11	2	1200	24,038.91	23,783.99	40,039.39	12,122.93	17,029.09	1,365.53	118,379.84
VOCATIONAL PROGRAMS	11	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	11	4	1400							0.00
<i>Support Services</i>										
STUDENT	11	5	2100							0.00
INSTRUCTIONAL STAFF	11	6	2200							0.00
GENERAL ADMINISTRATION	11	7	2300							0.00
SCHOOL ADMINISTRATION	11	8	2400							0.00
BUSINESS	11	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	11	10	2600							0.00
STUDENT TRANSPORTATION	11	11	2700							0.00
CENTRAL	11	12	2800							0.00
OTHER	11	13	2900							0.00
Total Elementary Expenditures	11	14		24,038.91	23,783.99	40,039.39	12,122.93	17,029.09	1,365.53	118,379.84

NAME:	DIST	LOC			DOE 25 2022-2023						
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900		
MIDDLE/JUNIOR HIGH EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
<i>Instruction</i>				*****	*****	*****	*****	*****	*****	*****	
REGULAR PROGRAMS	12	1	1100							0.00	
SPECIAL PROGRAMS	12	2	1200							0.00	
VOCATIONAL PROGRAMS	12	3	1300							0.00	
OTHER INSTRUCTIONAL PROGRAMS	12	4	1400							0.00	
<i>Support Services</i>				*****	*****	*****	*****	*****	*****	*****	
STUDENT	12	5	2100							0.00	
INSTRUCTIONAL STAFF	12	6	2200							0.00	
GENERAL ADMINISTRATION	12	7	2300							0.00	
SCHOOL ADMINISTRATION	12	8	2400							0.00	
BUSINESS	12	9	2500							0.00	
OPERATION/MAINTENANCE OF PLANT	12	10	2600							0.00	
STUDENT TRANSPORTATION	12	11	2700							0.00	
CENTRAL	12	12	2800							0.00	
OTHER	12	13	2900							0.00	
Total Middle/Junior High Expenditures	12	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

NAME:	DIST	LOC				DOE 25 2022-2023				
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900	
HIGH SCHOOL EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	13	1	1100							0.00
SPECIAL PROGRAMS	13	2	1200							0.00
VOCATIONAL PROGRAMS	13	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	13	4	1400							0.00
<i>Support Services</i>										
STUDENT	13	5	2100							0.00
INSTRUCTIONAL STAFF	13	6	2200							0.00
GENERAL ADMINISTRATION	13	7	2300							0.00
SCHOOL ADMINISTRATION	13	8	2400							0.00
BUSINESS	13	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	13	10	2600							0.00
STUDENT TRANSPORTATION	13	11	2700							0.00
CENTRAL	13	12	2800							0.00
OTHER	13	13	2900							0.00
Total High School Expenditures	13	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC			DOE 25 2022-2023						
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
ALL OTHER SPEC REV FUNDS				100	200	300,400,500	600	700	800/900		
DISTRICT WIDE EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
PRIVATE PROGRAMS	14	1	1500							0.00	
ADULT/CONTINUING ED PROGRAMS	14	2	1600							0.00	
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	3	1700							0.00	
COMMUNITY SERVICE PROGRAMS	14	4	1800							0.00	
FACILITIES ACQUISITION & CONSTRUCTION	14	5	4000							0.00	
Total District Wide Expenditures	14	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Expenditures Special Revenue Funds	14	7		24,038.91	23,783.99	40,039.39	12,122.93	17,029.09	1,365.53	118,379.84	
OTHER FINANCING USES											
<i>Debt Service</i>			5100								
PRINCIPAL	14	8	5100							0.00	
INTEREST	14	9	5120							0.00	
<i>Fund Transfers</i>	14		5200								
TO GENERAL FUND	14	10	5210							0.00	
TO FOOD SERVICE SPEC REV. FUND	14	11	5221							0.00	
TO CAPITAL PROJECTS FUNDS	14	12	5230							0.00	
TO TRUST/AGENCY FUNDS	14	13	5250							0.00	
<i>Intergovernmental Agency Allocations</i>			5300								
TO CHARTER SCHOOLS	14	14	5310							0.00	
TO OTHER AGENCIES	14	15	5390							0.00	
Total Other Financing Uses	14	16							0.00	0.00	
Total Expenditures & Other Financing Uses	14	17		24,038.91	23,783.99	40,039.39	12,122.93	17,029.09	1,365.53	118,379.84	

NAME:	DIST	LOC			DOE 25 2022-2023						
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
				100	200	300,400,500	600	700	800/900		
FOOD SERVICE				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
<i>Operation of Non-Instructional Services</i>			3000	*****	*****	*****	*****	*****	*****	*****	
<i>Food service Operations</i>			3100	*****	*****	*****	*****	*****	*****	*****	
ELEMENTARY	15	1		108,342.02		4,130.83	45,895.71		966.38	159,334.94	
MIDDLE/JUNIOR HIGH	15	2								0.00	
HIGH	15	3								0.00	
TRANSFER TO OTHER FUNDS	15	4	5200	*****	*****	*****	*****	*****	*****	0.00	
Total Expenditures & Other Financing Uses	15	5		108,342.02	0.00	4,130.83	45,895.71	0.00	966.38	159,334.94	
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)											
				(1)	(2)	(3)	(4)				
				ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL	*****	*****	*****	
FOOD	15	6		43,088.66			43,088.66	*****	*****	*****	
OTHER SUPPLIES	15	7		2,807.05			2,807.05	*****	*****	*****	
TOTAL	15	8		45,895.71	0.00	0.00	45,895.71	*****	*****	*****	
CAPITAL PROJECTS											
FUNCTION				100	200	300,400,500	600	700	800/900		
				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
<i>Facilities Acquisition & Construction</i>			4000	*****	*****	*****	*****	*****	*****	*****	
SITE ACQUISITION	15	9	4100							0.00	
SITE IMPROVEMENT	15	10	4200							0.00	
ARCHITECTURAL/ENGINEERING	15	11	4300							0.00	
EDU SPECIFICATION DEVELOPMENT	15	12	4400							0.00	
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							0.00	
BUILDING IMPROVEMENT	15	14	4600							0.00	
OTHER	15	15	4900							0.00	
TRANSFER TO OTHER FUNDS	15	16	5200	*****	*****	*****	*****	*****	*****	0.00	
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

NAME:	DIST	LOC			DOE 25 2022-2023					
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
TRUST FUNDS:										
COMBINING STATEMENT OF REVENUES										
Capital Reserve Funds				APPROPRIATIONS	INTERFUND TRANSFERS	INTEREST EARNED	OTHER INCOME			TOTAL
LAND ACQUISITION	16	1								0.00
BUILDING CONSTRUCTION	16	2								0.00
BUILDING RENOVATION	16	3								0.00
SCHOOL BUS	16	4								0.00
ATHLETIC FIELDS	16	5								0.00
OTHER	16	6								0.00
Subtotal (Lines 1 thru 6)	16	7	5251	0.00	0.00	0.00	0.00			0.00
Other Expendable Funds										
HEALTH MAINTENANCE FUND	16	8			25,000.00	1,579.87				26,579.87
FACILITIES MAINTENANCE/REPAIR	16	9			50,000.00	4,435.93				54,435.93
SPECIAL EDUCATION	16	10			25,000.00	6,498.34				31,498.34
TUITION	16	11								0.00
TECHNOLOGY	16	12				59.38				59.38
OTHER	16	13								0.00
Subtotal (Lines 8 thru 13)	16	14	5252	0.00	100,000.00	12,573.52	0.00			112,573.52
Non-Expendable Funds										
	16	15								0.00
	16	16								0.00
	16	17								0.00
	16	18								0.00
Subtotal (Lines 15 thru 19)	16	19	5253	0.00	0.00	0.00	0.00			0.00
Total Trust Fund Revenue	16	20		0.00	100,000.00	12,573.52	0.00			112,573.52

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2022-2023	(3)	(4)	(5)	(6)	(7)
Hampton Falls	227	227									
TITLES	PAGE	LINE	No								
				100	200	300,400,500	600	700	800/900		
TRUST FUNDS:					EMPLOYEE	PURCHASE					
COMBINING STATEMENT OF EXPENDITURES				SALARIES	BENEFITS	SERVICES	SUPPLIES	PROPERTY	Fund Transfers	TOTAL	
Capital Reserve Funds				*****	*****	*****	*****	*****	*****	*****	*****
LAND ACQUISITION	17	1									0.00
BUILDING CONSTRUCTION	17	2									0.00
BUILDING RENOVATION	17	3									0.00
SCHOOL BUS	17	4									0.00
ATHLETIC FIELDS	17	5									0.00
OTHER	17	6									0.00
Subtotal (Lines 1 thru 6)	17	7	5251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expendable Funds				*****	*****	*****	*****	*****	*****	*****	*****
HEALTH MAINTENANCE FUND	17	8									0.00
FACILITIES MAINTENANCE/REPAIR	17	9									0.00
SPECIAL EDUCATION	17	10									0.00
TUITION	17	11									0.00
TECHNOLOGY	17	12									0.00
OTHER	17	13									0.00
Subtotal (Lines 8 thru 13)	17	14	5252	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Expendable Funds				*****	*****	*****	*****	*****	*****	*****	*****
	17	15									0.00
	17	16									0.00
	17	17									0.00
	17	18									0.00
Subtotal (Lines 15 thru 19)	17	19	5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Trust Fund Expenditures	17	20		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC			DOE 25 2022-2023					
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
TRUST FUNDS:										
COMBINING BALANCE SHEET				Capital Reserve	Other Expendable	Non-Expendable	Total			
CURRENT ASSETS										
CASH	18	1	100				0.00			
INVESTMENTS	18	2	110		620,903.55		620,903.55			
INTERFUND RECEIVABLES	18	3	130				0.00			
INTERGOVERNMENTAL RECEIVABLES	18	4	140				0.00			
OTHER RECEIVABLES	18	5	150				0.00			
PREPAID EXPENSE	18	6	180				0.00			
OTHER ASSETS	18	7	190				0.00			
Total Current Assets	18	8		0.00	620,903.55	0.00	620,903.55			
CURRENT LIABILITIES										
INTERFUND PAYABLES	18	9	400				0.00			
INTERGOVERNMENTAL PAYABLES	18	10	410				0.00			
OTHER PAYABLES	18	11	420				0.00			
OTHER LIABILITIES	18	12	490				0.00			
Total Current Liabilities	18	13		0.00	0.00	0.00	0.00			
FUND EQUITY										
RESERVED FOR ENCUMBRANCES	18	14	753				0.00			
RESERVE FOR ENCUMBRANCES (NON-LAPSING)	18	15	753				0.00			
RESERVED FOR CONTINUING APPROPRIATIONS	18	16	754				0.00			
RESERVED FOR ENDOWMENTS (principal)	18	17	756				0.00			
RESERVED FOR ENDOWMENTS (Interest)	18	18	756				0.00			
RESERVED FOR SPECIAL PURPOSES	18	19	760		620,903.55		620,903.55			
Total Fund Equity	18	20		0.00	620,903.55	0.00	620,903.55			
Tot Liabilities & Fund Equity	18	21		0.00	620,903.55	0.00	620,903.55			

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2022-2023	(3)	(4)	(5)	(6)	(7)
Hampton Falls	227	227									
TITLES	PAGE	LINE	No								
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY											
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
				General	Food Service	All Other	Capital Projects	Trust			
TOTAL FUND EQUITY, JULY 1, 2022	19	1		395,050.30	0.00	0.00		508,330.03			
Additions											
REVENUE *	19	2		6,864,731.28	159,334.94	118,379.84		112,573.52			
OTHER ADDITIONS **	19	3									
Total Additions	19	4		6,864,731.28	159,334.94	118,379.84	0.00	112,573.52			
Deletions											
EXPENDITURES ***	19	5		7,038,909.53	159,334.94	118,379.84		0.00			
OTHER DELETIONS **	19	6									
Total Deletions	19	7		7,038,909.53	159,334.94	118,379.84	0.00	0.00			
Total Fund Equity June 30, 2023****	19	8		220,872.05	0.00	0.00	0.00	620,903.55			
* Must agree with totals on Page 6, line 19											
** Other Additions - (Explain below)											
*** Must agree with total for:											
General Fund on.....Page 10,Line 18, Col. 7											
Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7											
All Other Special Revenue Funds on .....Page 14, Line 17, Col. 7											
Capital Projects Funds on.....Page 15, Line 17, Col. 7											
Trust Funds on.....Page 17, Line 20, Col.7											
**** Must agree with.....Page 1, Line 31											

NAME:	DIST	LOC			DOE 25 2022-2023						
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
AMORTIZATION SCHEDULE OF LONG TERM DEBT											
For the Fiscal Year Ending on June 30, 2023											
REPORT IN WHOLE DOLLARS											
				DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL		
Length of Debt (yrs)	20	1		20	20						
Date of Issue (mm/yy)	20	2		August 2004	August 2018						
Date of Final Payment(mm/yy)	20	3		August 2024	August 2038						
Original Debt Amount	20	4		1,468,000.00	3,999,531.00						
Interest Rate	20	5		4.54	3.35						
Principal at Beginning of Year	20	6		255,000.00	3,415,000.00				3,670,000.00		
New Issues This Year	20	7		0.00	0.00				0.00		
Retired Issues This Year	20	8		88,986.00	271,410.00				360,396.00		
Remaining Principal Balance Due	20	9		175,000.00	3,280,000.00				3,455,000.00		
Remaining Interest Balance Due	20	10		5,472.00	979,423.75				984,895.75		
Remaining Debt(P&I) (Lines 9 plus 10)	20	11		180,472.00	4,259,423.75	0.00	0.00	0.00	4,439,895.75		
Amount of Principal to be Paid Next Fiscal Year	20	12		85,000.00	145,000.00				230,000.00		
Amount of Interest to be Paid Next Fiscal Year	20	13		4,861.00	129,270.00				134,131.00		
Total Debt Next Fiscal Year Lines 12 plus 13)	20	14		89,861.00	274,270.00	0.00	0.00	0.00	364,131.00		
				BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR				
COMPENSATED ABSENCES PAYABLE	20	15									
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)											
For Fiscal Year Ending June 30, 2023											
				BEGINNING OF YEAR		END OF YEAR					
				Debit	Credit	Debit	Credit				
SITES	20	16	210								
SITE IMPROVEMENTS	20	17	220								
BUILDINGS AND IMPROVEMENTS	20	18	230								
MACHINERY AND EQUIPMENT	20	19	240								
CONSTRUCTION IN PROGRESS	20	20	250								
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710								
Total	20	22		0.00	0.00	0.00	0.00				

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Hampton Falls	227	227								
TITLES	PAGE	LINE	No							
DOE 25 2022-2023										
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)				100	200	300,400,500	600	700	800/900	
INSTRUCTION				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Elementary	21	1		504,277.48	142,858.25	533,207.80	9,771.31	1,433.09	755.00	1,192,302.93
Middle/Junior High	21	2								0.00
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		504,277.48	142,858.25	533,207.80	9,771.31	1,433.09	755.00	1,192,302.93
RELATED SERVICES										
Elementary	21	5		220,324.44	81,243.71					301,568.15
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		220,324.44	81,243.71	0.00	0.00	0.00	0.00	301,568.15
ADMINISTRATION										
Elementary	21	9		145,030.86	70,601.47					215,632.33
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		145,030.86	70,601.47	0.00	0.00	0.00	0.00	215,632.33
LEGAL										
Elementary	21	13				0.00				0.00
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION										
Elementary	21	17				87,543.85				87,543.85
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	87,543.85	0.00	0.00	0.00	87,543.85
TOTAL (Lines 4,8,12,16,20)	21	21		869,632.78	294,703.43	620,751.65	9,771.31	1,433.09	755.00	1,797,047.26
Total by Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13, 14,15	(5) Transportation Lines 17, 18,19	(6) Total	
Elementary	21	22		1,192,302.93	301,568.15	215,632.33	0.00	87,543.85	1,797,047.26	
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		1,192,302.93	301,568.15	215,632.33	0.00	87,543.85	1,797,047.26	

NAME:	DIST	LOC			DOE 25 2022-2023						
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)											
				100	200	300,400,500	600	700	800/900		
ACTIVITY				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total	
CULTURALLY DEPRIVED											
Elementary	22	1								0.00	
Middle/Junior High	22	2								0.00	
High	22	3								0.00	
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BILINGUAL											
Elementary	22	5								0.00	
Middle/Junior High	22	6								0.00	
High	22	7								0.00	
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GIFTED AND TALENTED											
Elementary	22	9								0.00	
Middle/Junior High	22	10								0.00	
High	22	11								0.00	
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS											
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total				
Regular Program Tuition to LEAs within NH	22	14	561				0.00				
Regular Program Tuition to LEAs outside NH	22	15	562				0.00				
Regular Program Tuition to Public Academies/JMA	22	16	563				0.00				
Regular Program Tuition to Private and Other Sch	22	17	564				0.00				
Special Program Tuition to LEAs within NH	22	18	561	92,254.42			92,254.42				
Special Program Tuition to LEAs outside NH	22	19	562				0.00				
Special Program Tuition to Public Academies/JMA	22	20	563				0.00				
Special Program Tuition to Private and Other Sch	22	21	564	36,176.56			36,176.56				
Special Program Residential Costs	22	22	569				0.00				
Vocational Program Tuition to LEAs within NH	22	23	561				0.00				
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00				
Vocational Program Tuition to Public Academies/J	22	25	563				0.00				
Vocational Program Tuition to Private & Other Sch	22	26	564				0.00				
*Coe-Brown, Pinkerton and Prospect Mtn only											

NAME:	DIST	LOC			DOE 25 2022-2023					
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	1		2721	ALL	261,388.40			261,388.40	.....
All Special Education Transportation	23	2		2722	ALL	87,543.85			87,543.85	.....
Vocational Education Transportation	23	3		2723	ALL				0.00	.....
Athletic Trips	23	4		2724	ALL	4,472.81			4,472.81	.....
Co curricular Trips/Field Trips	23	5		2725	ALL	(302.97)			(302.97)	.....
Intra-District Transportation	23	6		2726	ALL				0.00	.....
Other Transportation	23	7		2729	ALL				0.00	.....
TOTAL	23	8		2700	ALL	353,102.09	0.00	0.00	353,102.09	.....
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	9		All except 4000	710				0.00	.....
Buildings	23	10		All except 4000	720	9,445.00			9,445.00	.....
Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730	73,603.88			73,603.88	.....
TOTAL	23	12		All except 4000	700	83,048.88	0.00	0.00	83,048.88	.....
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description				100	200	300,400,500	600	700	800/900	Total
				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
Elementary	23	13								0.00
Middle/Junior High	23	14								0.00
High School	23	15								0.00
TOTAL	23	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC			DOE 25 2022-2023					
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				Page/Line/Column			Page/Line/Column			
CHECK				1/11/1	268,536.76	268,536.76	1/37/1	0.00		
TOTALS				1/11/2	3,154.48	3,154.48	1/37/2	0.00		
				1/11/3	27,805.52	27,805.52	1/37/3	0.00		
				1/11/4	0.00	0.00	1/37/4	0.00		
				1/11/5	620,903.55	620,903.55	1/37/5	0.00		
				1/36/1	220,872.05	220,872.05	19/8/1	0.00		
				1/36/2	(0.00)	0.00	19/8/2	(0.00)		
				1/36/3	0.00	0.00	19/8/3	0.00		
				1/36/4	0.00	0.00	19/8/4	0.00		
				1/36/5	620,903.55	620,903.55	19/8/5	0.00		
				6/19/1	6,864,731.28	6,864,731.28	19/2/1	0.00		
				6/19/2	159,334.94	159,334.94	19/2/2	0.00		
				6/19/3	118,379.84	118,379.84	19/2/3	0.00		
				6/19/4	0.00	0.00	19/2/4	0.00		
				6/19/5	112,573.52	112,573.52	19/2/5	0.00		
				10/18/7	7,038,909.53	7,038,909.53	19/5/1	0.00		
				14/17/7	118,379.84	118,379.84	19/5/3	0.00		
				15/5/4	45,895.71	45,895.71	15/8/4	0.00		
				15/5/7	159,334.94	159,334.94	19/5/2	0.00		
				15/17/7	0.00	0.00	19/5/4	0.00		
				16/20/7	112,573.52	112,573.52	19/2/5	0.00		
				17/20/7	0.00	0.00	19/5/5	0.00		
				18/8/1	0.00	0.00	18/21/1	0.00		
				18/8/2	620,903.55	620,903.55	18/21/2	0.00		
				18/8/3	0.00	0.00	18/21/3	0.00		
				18/8/4	620,903.55	620,903.55	18/21/4	0.00		
				2/1/5	0.00	0.00	16/20/1	0.00		
				3/11/5	12,573.52	12,573.52	16/20/3	0.00		
				6/10/5	100,000.00	100,000.00	16/20/2	0.00		
				6/19/5	112,573.52	112,573.52	16/20/7	0.00		
				23/8/6	353,102.09	353,102.09	7/11/7+8/11/7+9/11/7	0.00		
				23/12/6	83,048.88	83,048.88	(10/8/5+14/7/5)-	0.00		
				7/11/7	353,102.09	353,102.09	23/8/3	0.00		
				8/11/7	0.00	0.00	23/8/4	0.00		
				9/11/7	0.00	0.00	23/8/5	0.00		
				6/6/2	47,059.00	47,059.00	(10/11/6+14/11/6)	0.00		
				6/6/3	0.00	0.00	10/12/6	0.00		
				6/6/4	0.00	0.00	10/13/6+14/12/6	0.00		
				6/6/5	100,000.00	100,000.00	10/14/6+14/13/6	0.00		
				BALANCE CHECK		0.00				

NAME:	DIST	LOC				DOE 25 2022-2023				
Hampton Falls	227	227	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
PER PUPIL COST				ELEM	MID/JH	HIGH	TOTAL			
2022-2023										
CURRENT EXPENDITURES				6,684,138.31	0.00	0.00	6,684,138.31			
LESS: FOOD SERVICE REVENUE				69,443.85	0.00	0.00	69,443.85			
LESS: TRANSPORTATION EXPENDITURES				353,102.09	0.00	0.00	353,102.09			
LESS: SUPPLMT EXPENDITURES				211,479.86	0.00	0.00	211,479.86			
PUPIL COST				6,050,112.51	0.00	0.00	6,050,112.51			
AVE DAILY MEMBERSHIP							0.00			
COST PER PUPIL				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Adjustment to Cost				(6,050,112.51)			(6,050,112.51)			
Adjustment to ADM							0.00			
Adjusted Cost per Pupil	99	1		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			

ELEM/SEC(ESEA) - ALL OTHER PROGRAMS BREAKDOWN

ELEM/SEC(ESEA) - ALL OTHER PROGRAMS		CFDA#	Amount
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS (TOTAL REPORTED ON PAGE 5 LINE 8)			36,357.91 Total
Title II, Part A-Supporting Effective Instruction		84.367A	13428.59 Sub-Total 1
Title III, Part A-English Language Acquisition State Grants		84.365A	Sub-Total 2
Title IV, Part A-Subpart 1; Section 4105-Student Support & Academic Enrichment Grants		84.424A	22929.32 Sub-Total 3
Title IV, Part B-21st Century Community Learning Centers		84.287C	Sub-Total 4
Title V, Part B-Subpart 2, Rural and Low Income School Program		84.358B	Sub-Total 5
FROM FEDERAL SOURCES DIRECT		CFDA#	Amount
Title V, Part B, Subpart 1-Small, Rural School Achievement Program		84.358A	

Food Service Financial information
For Fiscal Year Ending June 30, 2023

Audited Yes/No **YES**

District Name Hampton Falls

Revenues

1. Food Service Sales	69,443.85
2. Other Local Sources	0.00
3. State Revenues	1,287.95
4. Federal Revenues	41,544.14
5. Miscellaneous	0.00
Total Revenues	112,275.94

Expenditures

1. Food Service Cost	159,334.94
2. Other	0.00
Total Expenditures	159,334.94

Excess (deficiency)
of Revenues over Expenditures **(47,059.00)**

Other Financing Sources

1. Transfer In from General Fund	47,059.00
2. Transfer Out from Food Service Fund	0.00

Fund Equity Beginning of Year July 1, 2022 0.00

Fund Equity End of Year June 30, 2023 0.00

Value of USDA Commodities Used during Fiscal Year **12698.12**

Salaries-Benefits
FY2021-2022

District Name:	Hampton Falls	See Instructions on Row 48
General and Special Revenue Fund Personnel Expenditures for Instruction DOE 25 2022-2023		
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1100	Regular Programs	
	Salaries	Benefits
Totals	1,705,584.68	889,336.12
1. Teachers	1,607,565.92	881,497.08
2. Aides/Paras	23,774.15	2,054.05
3. Other	74,244.61	5,784.99
Check Total OK	1,705,584.68	889,336.12
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1200	Special Programs	
	Salaries	Benefits
Totals	869,632.78	294,703.44
1. Teachers	247,445.47	98,915.42
2. Aides/Paras	256,832.01	43,942.84
3. Other	365,355.30	151,845.18
Check Total OK	869,632.78	294,703.44
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1300	Vocational Programs	
	Salaries	Benefits
Totals	0.00	0.00
1. Teachers		
2. Aides/Paras		
3. Other		
Check Total OK	0.00	0.00
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1400	Other Instructional Programs	
	Salaries	Benefits
Totals	37,162.50	3,010.16
1. Teachers		
2. Aides/Paras		
3. Other	37,162.50	3,010.16
Check Total OK	37,162.50	3,010.16
Note: Please provide the instructional salaries and benefits by job classification.		
Personal costs constitute about 85% of current expenditures, and this information will allow the NH DOE to report a more comprehensive analysis of expenditures for districts, elected officials and the public. This breakout of expenditures will also be reported to the US Department of Education.		
Instructions		
1. The top line in each section is the sum of amounts reported at all grade levels for both the general and special revenue funds on the DOE-25 worksheet.		
2. Allocate the full amount to the three employee categories. If the allocations do not sum to the total, "Check Total OK", will change to "Check Total Error" in cells A13, A22, A31 and A40.		

Schedule of Expenditures for Computation of Restricted Indirect Cost

Dist Name: **Hampton Falls**

Function	General Fund	Total Expenditures	Direct/ Disallowed Cost Objects 100-600	Indirect Cost Objects 100-600	Excluded Cost per 34 CFR 76			
					Portion of Contract amounts above \$25,000 ³	Capital/Property Object 700	Other Object 800-900	Debt Services Function 5100
1000	Instruction	4,388,480.01	4,386,713.09			1,011.92	755.00	
2100	Support Services - Student	197,981.55	197,786.55			150.00	45.00	
2200	Support Services - Instructional Staff	408,180.80	385,635.82			22,544.98	0.00	
2300	General Administration	143,478.24		140,153.83		0.00	3,324.41	
2310	School Board Cost ¹	31,631.98	31,631.98					
		0.00						
2321	Cost of Superintendent & Business Officer ²	0.00						
2400	School Administration	261,513.67	261,513.67			0.00	0.00	
2500	Business	0.00		0.00		0.00	0.00	
2600	Operation and Maintenance of Plant	621,346.49	579,033.60			42,312.89	0.00	
2700	Student Transportation	353,102.09	38,554.69		314,547.40	0.00	0.00	
2800	Central	708.70		0.00		0.00	708.70	
1600	Adult/Continuing Ed Programs	0.00	0.00			0.00	0.00	
1700	Community/Jr. College Programs	0.00	0.00			0.00	0.00	
1800	Community Service Programs	0.00	0.00			0.00	0.00	
	Capital Outlay							
4000	Facilities Acquisition And Construction	125,000.00				125,000.00		
	Debt Service							
5110-5120	Principal & Interest	360,427.00						360,427.00
	Special Revenue Funds							
3100	1. Food Service Operations minus Cost of Food	116,246.28	115,279.90			0.00	966.38	
1000-2800	2. Special Revenue Expenditures	118,379.84	(18,394.62)		118,379.84	17,029.09	1,365.53	
	Total Grand Expenditures		5,977,754.68	140,153.83	432,927.24	208,048.88	7,165.02	360,427.00
	Total Indirect Cost			140,153.83				
	Total Direct Cost		5,977,754.68					

Restricted Indirect Cost Rate to be determined
Includes Audit - Y/N

N

We are requesteting an indirect cost rate(choose yes or no in green cell below)	YES
Cost of Food for Districts that Out-Source their Food Service	
District's Capitalization Threshold	5000

Notes

- 2310 School Board Costs** - Enter the total expenditures for the District School Board Operations. This is an "unallowed" cost that is subtracted from the indirect pool of expenditures, and is added to the direct pool of expenditures.
- 2321 Cost of Superintendent, Chief Business Officer & Secretary and Assistant Superintendent -(DISTRICTS OVER 2,499 ADM)** Enter the cost which reflects the salary, benefits, fixed charges supplies and othercost of the Superintendent, Chief Business Officer, Superintendent's Secretary and Assistant Superintendent (where applicable) whose responsibilities is directing and mananging all affiars of the LEA. The activities of the Assistant Superintendent's office should be charge here, unless the activities can be placed properly into a service area such as; 2500 Business - Assistant Superintendent of Finance. This is an"unallowed" cost that is subtracted from the indirect pool of expenditures, and is added to the direct pool of expenditures.
- Contract Amounts Above \$25,000** - Enter the amount of any contracted service that exceeds \$25,000 per year per contract. (Prorate multi-year contracts.) This applies to object 300 (professional and technical services) except per diem. It also includes object code 400 and 500 fixed price and term contracts for such things as janitorial, grounds maintenance, and transportation. **It does not include rentals, utilities or tuition.**

District Hampton Falls
 District # 227
 School Level Expenditures

ELEMENTARY

			State/Local	Federal	Grand Total	DOE-25 Total Elem. School Pupil Cost Pg. 7&11	Variance
Elementary School Name	Elementary School #	District	Expenditures	Expenditures			
Other District Expenditures	99999	Other District Expenditures	128,430.98		128,430.98		
Lincoln Akerman School	20800	Hampton Falls	6,277,992.55	118,379.84	6,396,372.39		
			<u>6,406,423.53</u>	<u>118,379.84</u>			

MIDDLE

			State/Local	Federal	Grand Total	DOE-25 Total Middle School Pupil Cost Pg. 8&12	Variance
Middle School Name	Middle School #	District	Expenditures	Expenditures			
Other District Expenditures	99999	Other District Expenditures			0.00	0.00	0.00
			<u>0.00</u>	<u>0.00</u>			

HIGH

			State/Local	Federal	Grand Total	DOE-25 Total High School Pupil Cost Pg. 9&13	Variance
High School Name	High School #	District	Expenditures	Expenditures			
Other District Expenditures	99999	Other District Expenditures			0.00	0.00	0.00
			<u>0.00</u>	<u>0.00</u>			

- Notes**
- 1) The total expenditures reported for each grade span (elementary, middle, high) on this page need to match the totals reported on the DOE-25 worksheet for that grade span. The variance column needs to show zero for all grade spans.
 - 2) Use "Other District Expenditures" on the pull down menu to identify any out of district tuition expenses.
 - 3) If your district only has one school for a certain gradespan, the school and its expenditures still need to be reported on this page.

Optional: The Columns Below this message are not mandatory for each school, however we expect it to become required by federal regulation in the near future

DOE-25 Sheet or Salaries Sheet Total 4,506,859.85 197,981.55 408,160.80 261,513.67 2,331,773.80 280,606.16

Variance (4,506,859.85)

Elementary School Name	Instruction Function #1000 Series	Student Support Services Function #2100 Series	Instructional Staff Support Function #2200 Series	School Admin Function #2400 Series	Teacher Salaries Function 1000 Series, Objects 1X1 & 1X3	Instructional Aid Salaries Function 1000 Series, Objects 1X2	Books & Periodicals Functions 1000 & 2200 Series, Object 640
Lincoln Akerman School							

0.00 0.00 0.00 0.00 0.00 0.00 0.00

Middle School Name	Instruction Function #1000 Series	Student Support Services Function #2100 Series	Instructional Staff Support Function #2200 Series	School Admin Function #2400 Series	Teacher Salaries Function 1000 Series, Objects 1X1 & 1X3	Instructional Aid Salaries Function 1000 Series, Objects 1X2	Books & Periodicals Functions 1000 & 2200 Series, Object 640

0.00 0.00 0.00 0.00 0.00 0.00 0.00

High School Name	Instruction Function #1000 Series	Student Support Services Function #2100 Series	Instructional Staff Support Function #2200 Series	School Admin Function #2400 Series	Teacher Salaries Function 1000 Series, Objects 1X1 & 1X3	Instructional Aid Salaries Function 1000 Series, Objects 1X2	Books & Periodicals Functions 1000 & 2200 Series, Object 640

0.00 0.00 0.00 0.00 0.00 0.00 0.00

School District Profile			
Dist Name:	Hampton Falls		
	2022-2023 Current Expenditure Per Pupil(in dollars)		
	Elementary		0
	Middle/Junior		0
	High		0
	District Total		0
Function	2022-23-Current Expenditure Per Pupil	\$	%
1100	Regular Education	2,686,636	39.7
1200	Special Programs	1,762,709	26.1
1300	Vocational Programs	0	0.0
1400	Other Instructional Programs	57,515	0.9
2100	Student Support Services	197,982	2.9
2200	Instructional Staff Support	408,181	6.0
2300&2800	Genral Administration & Business	175,819	2.6
2400	School Administration	261,514	3.9
2500	Business Services	0	0.0
2600	Plant Operations	621,346	9.2
2700	Transportation	353,102	5.2
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	145,427	2.2
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	89,891	1.3
	Total Recurring Expenditures	6,760,122	100.0
4000	Facility Construction	125,000	
	Total Expenditures	6,885,122	
5100	Bonds & Notes Principal Repayment	215,000	
Function	2022-23-Total Revenues	\$	%
1100	Local Property Tax	5,923,088	84.2
	Tuition, Food & Other Local Services	43,748	0.6
3111&3112&3119	State Foundation/Adequacy Aid	783,890	11.1
3120-3900	Other State Aid	94,221	1.3
4000	Federal Aid	193,569	2.8
5300-5600	Other	0	0.0
	Total Revenues	7,038,516	100.0
5110&5140	Sales of Bonds & Notes	0	

Hampton Falls School District

Seacoast Education Association (SEA) Salary Schedule 2023-2024

Step	B	B+15	B+30	M	M+15	M+30
1	\$49,627	\$51,364	\$53,163	\$55,289	\$57,224	\$59,227
2	\$51,489	\$53,291	\$55,157	\$57,362	\$59,370	\$61,449
3	\$53,421	\$55,290	\$57,224	\$59,514	\$61,597	\$63,753
4	\$55,423	\$57,363	\$59,370	\$61,745	\$63,907	\$66,143
5	\$57,500	\$59,514	\$61,597	\$64,061	\$66,303	\$68,624
6	\$59,658	\$61,745	\$63,907	\$66,463	\$68,789	\$71,197
7	\$61,895	\$64,062	\$66,304	\$68,955	\$71,370	\$73,865
8	\$64,216	\$66,463	\$68,789	\$71,542	\$74,046	\$76,637
9	\$66,624	\$68,955	\$71,730	\$74,223	\$76,821	\$79,510
10	\$69,123	\$71,542	\$74,046	\$77,007	\$79,702	\$82,492
11	\$71,563	\$74,067	\$76,659	\$79,896	\$82,690	\$85,587
12				\$82,890	\$85,792	\$88,794
13				\$85,819	\$88,821	\$91,931
	Stipend for CAGS:	\$1,925				
	Stipend for Doctorate:	\$2,227				

SAU21 Administration Salary Assessment by District 2023-2024

District	Combined Percent	Superintendent of Schools	Assistant Superintendent for Curriculum, Instruction and Assessment	Assistant Superintendent of Student Services	Associate Superintendent for Finance and Operations
Hampton Falls	0.0666	12,115.21	10,075.11	10,598.32	10,249.54
North Hampton	0.1331	24,212.22	20,135.10	21,180.74	20,483.69
Seabrook	0.2942	53,517.92	44,505.99	46,817.22	45,276.50
South Hampton	0.0315	5,730.17	4,765.26	5,012.72	4,847.76
Winnacunnet	0.4747	86,352.68	71,811.67	75,540.91	73,054.91
Totals	1.00	181,928.00	151,293.00	159,149.00	153,912.00

Hampton Falls School District

Lincoln Akerman School Certified Staff – 2023-2024

Name	Position	Degree(s)	Years of Experience	Salary
Rauci , Elizabeth	Principal	B.S., M.Ed.	42	131,730
Laliberte , Grace	Dir. Special Services	B.S., M.Ed.	14	111,755
Antlitz , Patricia	Reading Specialist	B.A., M.Ed.	32	94,691
Bagley , Jessica	Grade 4	B.A.	23	71,563
Bellen , Stacey	Art	B.S.	25	74,323
Berry , Jill	Grade 2	B.S., M.Ed.	15	85,819
Boyd , Heather	Nurse	BSN, RN	15	71,563
Casey , Michelle	Special Education	B.S., M.Ed.	25	94,691
Cashin , Hannah	Guidance Counselor	B.S.	3	59,504
Cutting , Barbara**	Grade 4	B.A., M.Ed.	27	45,720
Cutting , James**	Grade 4	B.S., M.Ed.	30	46,211
King , Sarah	Grade 5	B.S., M.Ed.	7	76,637
Drake , Judy	Reading Specialist	B.A., M.S., M.Ed.	17	91,931
Elzey , Collette	Grade 2	B.A., M.Ed.	18	88,188
Erikson , Natalie	Counselor	B.A., M.S.	6	52,503
Huebner , Pamela	Grade 1	B.A., M.Ed.	31	94,691
Hurvitz , Emily	Spanish	B.A.	11	69,123
Lapointe , Lindsey	Grade 7/8	B.S., M.Ed.	14	85,819
Lundin , Shannon	Music	B.M.	5	57,500
Maguire , Melissa**	Media Specialist	B.A., MLS	6	36,933
Mason , Jessica	Special Education	B.S., M.Ed.	18	94,300
McAvoy , Amy	Preschool	B.S., M.Ed.	15	85,819
McKenney , Kevin	PE/Health	B.S.	12	76,659
Meade , Lindsay	Grade 3	B.A., M.Ed.	19	94,300
Middleton , Amy	Grade K	B.A., M.Ed.	23	94,691
Murphy , Meg	BCBA	B.A., M.A.	23	94,649
Nadeau , Matthew	Grades 7/8	B.A., M.Ed.	11	79,896
O'Connor-Maynard , Kelli	Grade 6	B.S., M.A.T.	34	94,691
Queenan , Michael	STEM	B.A., M.Ed.	21	91,190
Roy , Amy**	Media Specialist	B.A., MLIS	19	44,095
Szeliga , Elizabeth	Grades 7/8	B.A., M.Ed.	17	94,300
Trottier , Kelly	Grade 5	B.A., M.Ed.	18	92,481
Welch , Wendy*	P.E.	B.S.	17	28,625

*Part-time

**Job Share

Hampton Falls School District

SAU21 School Memberships October 1, 2023

School	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls	9	20	19	15	18	25	17	18	26	18	185
North Hampton	5	14	36	26	29	33	32	36	29	30	270
Seabrook Elem.	38	59	60	55	61	71	0	0	0	0	344
Seabrook Middle	0	0	0	0	0	0	74	76	72	79	301
South Hampton	0	8	13	11	7	11	6	12	6	9	83
TOTALS	52	101	128	107	115	140	129	142	133	136	1183

WINNACUNNET HIGH SCHOOL						
Enrollment by Town						
TOWN	9	10	11	12	PG	TOTAL
Hampton	129	114	114	123	0	480
Hampton Falls	31	13	30	30	0	104
North Hampton	40	24	37	37	0	138
Seabrook	84	93	60	60	1	298
South Hampton	7	2	5	2	0	16
Other	1	0	0	0	0	1
TOTAL	292	246	246	252	1	1037

WINNACUNNET HIGH SCHOOL					
GRADES	9	10	11	12	TOTAL
	292	247	246	252	1037
Elementary and Middle School Totals					1183
Winnacunnet High School Total					1037
SAU21 GRAND TOTAL MEMBERSHIP					2220

HAMPTON FALLS NHSCHOOL

Voting Results from Mar 14, 2023

School Board: Jason Farias -*Yes 276

School District Clerk: Gisela Manna -*Yes 278

School District Moderator: J P Pontriand -*Ye 311

School District Treasurer: Karen Ayers -*Yes 296

Article 01 Operating Budget

*Yes - 291 No- 57

Article 02 Seacoast Education Association Collective Bargaining Agreement

*Yes-245 No-111

Article 03 Telephone System Upgrade/Replacement

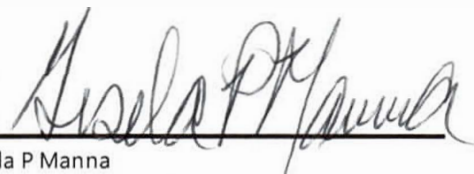
*Yes-216 No-139

*Denotes winner

School District Clerk

Gisela Manna

Mar 15, 2023

X 
Gisela P Manna