

NORTH HAMPTON SCHOOL DISTRICT



**2023-2024
ANNUAL REPORT**

ANNUAL REPORT

for the

School District

of

North Hampton, New Hampshire

2023 – 2024

www.northhamptonschool.org

www.sau21.org

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North Hampton School District
North Hampton, NH 03862
Annual Report
2023-2024

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North Hampton School District

Officers

School Board

	Katelyn Belanger, Chairperson	Term Expires 2025
	Danielle Strater, Vice-Chair	Term Expires 2024
	Lisa Gagalis	Term Expires 2024
	Michael Gendre	Term Expires 2025
	Wendy Wallus	Term Expires 2026
Treasurer	Virginia “Gina” McLaughlin	Term Expires 2024
Clerk	Susan Buchanan	Term Expires 2024
Moderator	Roberta “Bobbi” Burns	Term Expires 2024

Administrators

Superintendent of Schools	Meredith S. Nadeau
Assistant Superintendent for Curriculum, Instruction and Assessment	David T. Hobbs, Ed.D.
Assistant Superintendent of Student Services	Mary A. Toomey, Ed.D.
Associate Superintendent for Finance and Operations	Matthew C. Ferreira, Ed.D.
Principal	Susan E. Snyder, M.Ed.
Curriculum Coordinator/ Asst. Principal	Rebecca B. Carlson, M.A.T.
Director of Special Services	Deena Jensen, C.A.G.S.
Independent Auditors	Plodzik and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau
Superintendent of Schools
North Hampton School Board
Katelyn Belanger, Chairperson
Danielle Strater, Vice-Chair
Lisa Gagalis
Michael Gendry
Wendy Wallus

North Hampton School District

Annual Report of the Superintendent of Schools January 2024

I am proud of the dedication of our staff and grateful for the support of our communities during the 2022-2023 school year. Our Winnacunnet High School Class of 2023 celebrated its graduation in June, with over 70% of the members of the Class of 2023 scheduled to attend a two or four-year college or university, with many others entering the military, pursuing other service opportunities, or seeking employment. Winnacunnet students continue to meet or exceed state and national performance on the SAT in both evidence-based reading and writing and in mathematics. Most of our graduating seniors obtained their educational foundation in our SAU 21 or Hampton schools, and we are fortunate to have such supportive communities that allow our school districts to provide students with a rich and diverse range of opportunities.

I extend my thanks to each of our twenty-three (23) SAU 21 board members for their service to our students and their communities within our five districts. Our boards and each of their members are dedicated to providing a strong public education to our children and to doing so in an efficient and cost-effective manner. I wish to extend particular thanks to those School Board members who completed their service during the 2022-2023 school year:

North Hampton: *Marianne von Jess*

Winnacunnet: *Tony Delano*

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal(s). Everyone associated with SAU21 appreciates your support and the trust that you place in our teachers, educational assistants, support staff, and administrators. Support and trust also require accountability for safety, performance, and fiscal responsibility, and we take those responsibilities seriously.

SAU21:

The goal of the SAU is to provide leadership and administrative services to support the collective educational mission and vision of our school districts. SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- *Over 800 Staff, including approximately 300 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,321 students in grades PK-12 (as of October 1, 2022).*

North Hampton School District

- *Five (5) school district budgets (including an SAU budget) totaling \$68,529,994 for 2023-2024*
- *Coordination and administration of Federal grants totaling \$1,760,199 for 2023-2024*

We believe that a key benefit of SAU21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Retirements:

Several staff members retired at the end of the 2022-2023 school year. Those retiring staff members had a total of 160 years of service to SAU 21 schools:

Don Conti-(Hampton Falls, *Social Studies Teacher*) 27 years
Cynthia Dixon-(North Hampton, *Special Education Teacher*) 33 years
Karen Grady-(Seabrook, *Special Education Teacher*) 23 years
Shannon Flaherty-Nutter-(Seabrook, *School Counselor*) 22 years
Kathy DellaPenna-(Seabrook, *Special Education Teacher*) 8 years
Timothy Spinney-(Winnacunnet, *School Counselor*) 24 years
Dan Dorrow-(Winnacunnet, *Special Education Teacher*) 23 years

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish them a very happy and well-deserved retirement.

Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for those with 25, 30, 35, 40, and 45 years of service. Our thanks to these individuals for their service and dedication to our students and communities and to public education:

25 Years

Michelle Casey	Hampton Falls (<i>Teacher</i>)
Cheryl Graham	Hampton Falls (<i>School Nutrition</i>)
Alan Lajoie	Hampton Falls (<i>Facilities</i>)
Mary Oliver	North Hampton (<i>Teacher</i>)
Ellen Pongrace	North Hampton (<i>Teacher</i>)
Paula Field	North Hampton (<i>School Nutrition - 26 years</i>)
Alllison Decicco	Seabrook Elementary (<i>Teacher</i>)
Jennifer Farrow	Seabrook (<i>Teacher</i>)
Mareen Brown	Seabrook (<i>Educational Associate</i>)
Wesley Coombs	Winnacunnet High School (<i>Teacher</i>)

North Hampton School District

Robert Gosselin	Winnacunnet High School (<i>Teacher</i>)
Charlotte Scott	Winnacunnet High School (<i>Teacher</i>)
Robin Coleman	Winnacunnet High School (<i>School Nutrition</i>)
John Gamache Sr.	Winnacunnet High School & North Hampton (<i>Facilities - 27 years</i>)

30 Years

Pamela Huebner	Hampton Falls (<i>Teacher</i>)
Kelli O'Connor-Maynard	Hampton Falls (<i>Teacher</i>)
Laura Nolan	North Hampton (<i>Teacher</i>)
Denise Morrill	Seabrook Middle (<i>Teacher</i>)
Lisa Frisina-Brown	Winnacunnet High School (<i>Teacher</i>)

35 Years

Bradford Johnston	North Hampton (<i>Teacher</i>)
Gail Auffant	Winnacunnet (<i>Teacher</i>)
Ron Auffant	Winnacunnet (<i>Teacher</i>)
John Croteau	Winnacunnet (<i>Teacher</i>)

40 Years

Donna Butcher	Seabrook- (<i>Teacher - 41 years</i>)
Gertrude Tibbetts	Seabrook Elementary (<i>Educational Associate - 44 years</i>)
Nancy Tuttle	SAU (<i>Finance Manager - 44 years</i>)

45 Years

Kevin Fleming	Winnacunnet High School (<i>Teacher</i>)
Diana Weidenbacker	Winnacunnet High School (<i>Teacher</i>)

Thank you for your support of SAU21 and our school districts. Our schools continue to provide our children with the educational foundation necessary for them to be prepared for their future, and our staff members are committed to doing their very best to “develop life-long learners and critical thinkers and who contribute to a changing global society” (from the SAU21 Educational Philosophy).

In the fall of 2022, we embarked on our journey to develop a “Portrait of a Learner” which will serve as the foundation of a strategic plan to support and grow our districts to best meet the needs of our students in the coming years. We’re proud to share that the Joint Board unanimously approved the 2024-2029 Portrait of a Learner Goals and Strategic Planning Framework. The Portrait of a Learner serves as a philosophical cornerstone that guides practical and actionable steps unique to each district while also fostering a sense of unity under common priorities and principles. Our goals are aligned around five key themes: academics, mindsets, essential life skills, physical and mental wellness, and community engagement. We eagerly anticipate working at the building level to develop individual action plans that reflect our collective vision for student success. Thank you for your continued support and partnership in this journey. I am

North Hampton School District

excited about this work and the opportunity to grow forward together as we seek to realize our communities' vision for our students.

Respectfully submitted,

Meredith Nadeau

Superintendent of Schools

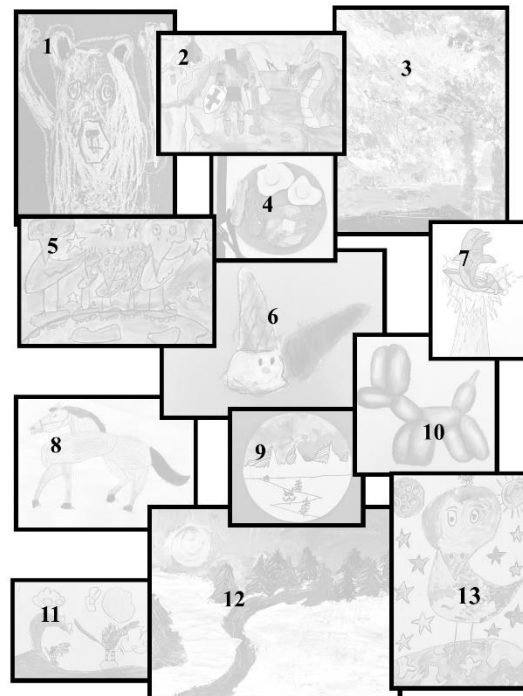
Cover Art created by:

Front Cover:

“Peaceful landscape” by Tyler, grade 8

Back Cover:

1. *“Polar Bear” by Finn, grade K*
2. *“The Quest” by Ryan, grade 8*
3. *“Palette knife landscape” by Ellia, grade 8*
4. *“Breakfast sculpture” by Giuliana, grade 5*
5. *“James Rizzi Birds” by Juliette, grade 1*
6. *“Ice cream cone” by Clea, grade 4*
7. *“Surfing Dolphin” by Graham, grade 5*
8. *“Horse” by Mia, grade 4*
9. *“Cool color landscape” by Henrick, grade 3*
10. *“Balloon dog” by Xander, grade 5*
11. *“Wave Dinos” by Cash, grade 1*
12. *“Winter sunset” by Eddie, grade 8*
13. *“James Rizzi Birds” by Zoey, grade 1*



North Hampton School District



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North Hampton, NH 03862
phone: (603) 964-5501
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Susan Snyder, M.Ed.,
Principal

Deena Jensen, M.Ed., C.A.G.S.
Director Student Services

Rebecca Carlson, Ed.D.
Assistant Principal/
Curriculum Coordinator

North Hampton School Administrative Report 2023

North Hampton School currently serves approximately 270 students in grades PK-8. Our focus this year has been on enhancing our sense of community and academic excellence.

Our school acronym P.R.I.D.E. is reinforced regularly throughout the school year. It stands for Perseverance, Respect and Responsibility, Integrity, Doing the right thing, and Empathy. We have a strong school based Leadership Team with teacher representatives from each grade level and subject area. This team helps lead the school improvement process and sets annual goals for our School Improvement Plan. These goals reflect the needs of 21st century learners as well as our beliefs about teaching and learning as they relate to the entire school community, students, staff, and families:

School Improvement Plan 2023-2024 Goals:

Because we passionately believe in promoting and strengthening the North Hampton School Community, we are committed to the action steps in this plan.

North Hampton School Goal: We will foster an inclusive learning environment which emphasizes diversity, inclusion, tolerance, equity, and respect.

North Hampton School Goal: We will foster connections within the school to better integrate elementary and middle school students.

North Hampton School Goal: We will promote place-based and environmental learning opportunities.

North Hampton School Goal: We will promote positive and meaningful opportunities for staff to collaborate.

Outdoor Spaces

North Hampton School is fortunate to have a campus that includes an up-to-date school building

North Hampton School District

and an outdoor space that includes a greenhouse, nature trails, a garden, playing fields, accessible play structure, and indoor high-ropes elements. The class gift of 2023 provided our first element for our new sensory garden, and we are looking forward to expanding this garden over time. Students enjoy outdoor time each day. Our Physical Education program includes Outdoor Education lessons, and many staff members have been trained by Project Adventure to supervise student use of our low and high elements and to facilitate team building activities. Our staff led Forestry Committee is committed to enhancing curricular connections to our outdoor spaces and nature trails. This past summer, the Forestry Chair Jeff Luckach, in collaboration with Facilities Manager Stu Spooner, worked to restore our Disc Golf course to better than its original state so the community could once again enjoy it. We even hosted our first annual Disc Golf Tournament in October. We encourage the community to visit the forest, enjoy the course, and walk the trails outside of school hours. Curricular connections to our outdoor spaces include an eighth grade research project of the Fogg Cemetery, seventh grade *Findings from the Field* research articles, the sixth grade establishing our school as a citizen science forest with the Global Learning and Observations to Benefit the Environment Program, and the fourth grade Maple Syrup project. Students of all ages have enjoyed experiencing free-play in our forest once again.

Technology

The current school year is the last year of our 3-year Technology Plan. This year, we have replaced the desktop computers in our computer lab and repurposed the old lab computers for classroom use. This enabled us to recycle desktop computers that were past their useful life cycle. The Technology Committee presented a new 3-year Technology Plan to the School Board in the fall of 2023. During the next cycle, we plan to replace end of life laptop computers that are used by both middle school students and staff. We also plan to lease laptop computers for student use in grades 4 and 5. Middle School students may take their laptops home to use, but elementary students have use of school computers and tablets only during the school day.

Events and Extracurricular Activities

North Hampton School continues to offer a variety of activities for students after school hours. We have a robust athletic program for students in grades 5-8 that includes offerings for fall, winter, and spring sports. These include: soccer, volleyball, track and field, basketball, cross country, baseball, and softball. Additionally, we offer a Cycling Club each spring and are introducing a High Ropes Club this year. Academic clubs include Spelling Bee, MathCounts, and Coder Z. Some annual events that engage our community include the fall Talent Show, the spring musical, band/choral concerts and the many community events and fundraisers offered through our parent group, PAL. This year's musical, "The Little Mermaid", will be presented April 5, 6, and 7. We have an active Student Government that hosts middle school dances and organizes other school events such as the Veterans Day Assembly. Tune in to the monthly school board meetings to hear the Student Government Representative give a report on school activities and events. Other annual favorites include a Food Drive to benefit Gather in February and The Jaggy Awards celebrating children's literature in April.

North Hampton School District

Facility Improvements

This year, we added ceiling fans in our cafeteria. They help move the air so it is both warmer in the winter months and cooler in the warm weather months. We also replaced the aging and unreliable gym divider. This allows us to schedule two PE classes at once and to use the gym for multiple purposes. Through grant funding, we were able to upgrade our interior door locks and to make other safety improvements. Our Forest Stewards also used grant funds to upgrade the lighting in our greenhouse and, with the support of PAL, to purchase a new outdoor shed.

Academics

Our elementary and middle school programs are competency based, allowing students to work at their individual levels. We strive to support students and ensure that each student makes effective progress each school year. We employ differentiated instruction and our intervention program to both challenge students who work above grade level standards as well as support students who may need additional help. Our teachers engage in continuous cycles of professional learning to support our programs and our students. This has supported the creation of exciting learning opportunities for our students, for example the forestry units previously shared. Additionally, we have enhanced our Indigenous Peoples social studies units and have introduced extended learning opportunities (ELO's). An ELO is an enrichment opportunity that allows our seventh and eighth grade students to engage in learning beyond the classroom with the support of a faculty mentor. This year's ELO invites students to engage in action research to promote or support a sense of community within NHS, within the Town of North Hampton, or between these two entities.

Our school is very appreciative of the high levels of community support it receives in North Hampton. Our strong relationships with the Police, Fire, Library, and Town Departments, as well as high levels of parent support, help us maintain a safe and engaging learning environment. We are grateful for a community that puts its children first.



Susan Snyder
Principal

Deena Jensen
Dir. Stud. Services



Rebecca Carlson
Asst. Principal/Curr. Coord.



Notan design by Diya, grade 8



Notan design by Maddie, grade 8

North Hampton School District

Annual Report of the School Board Chair

January 2024

Dear North Hampton Educational Community,

As the proud School Board Chair of North Hampton School, I am honored to contribute to our annual report — a testament to the collective efforts and achievements of our vibrant educational community. It is with pleasure that I share the highlights of our progress, express gratitude, and reaffirm our commitment to fostering lifelong learners within North Hampton, as I myself moved to this town for the opportunity to have my own children attend North Hampton school.

Our educational philosophy, encapsulated in the mission statement, is the guiding force behind all our endeavors. "We, the members of the SAU 21 educational community, are committed to developing lifelong learners who are creative and critical thinkers and who contribute to a changing global society." This vision is not just a statement; it is a shared commitment that unites students, teachers, parents, administrators, school board members, and the broader community. North Hampton School has made countless efforts to provide our students with genuine learning opportunities through field trips, ELOs (extended learning opportunities), passion projects, outdoor experiential learning, as well as tapping into the larger community to bring the most authentic learning to our students.

Throughout the past year, our dedicated educators have continued to inspire and nurture our students, instilling in them the values of creativity and critical thinking. The collaborative efforts of our community members, including teachers, families, and local leaders, have played an integral role in creating a positive and enriching learning environment. As we continue to evolve our multi-tiered systems of support and ensure opportunities for students to personalize their learning, we will continue to create a well rounded learning environment for all students.

I extend my heartfelt appreciation to our talented and devoted teachers who work tirelessly to provide quality education. Your passion and dedication are the cornerstone of our success, as you prepare our students for the challenges of a dynamic global society. You continue to create environments where students feel they belong, can learn and grow, and are intentional in supporting the whole child.

To our families, thank you for your unwavering support. Your engagement and involvement in your children's education make a significant impact on their academic journey. The partnership between home and school is a vital component of our success.

I also express gratitude to the broader community for its continuous support. Your involvement enriches the educational experience for our students and contributes to the overall well-being of our schools. Continued support of our school budget, where we are intentional in our efforts to both remain fiscally responsible and balance the needs of an ever changing educational system, is something we are so thankful for. This year, we have successfully re-negotiated the terms of

North Hampton School District

our SESPAs Collective Bargaining Agreement so that we can maintain and attract quality staff to support our students most effectively.

In closing, I extend my deepest gratitude to each member of the North Hampton educational community for your commitment, collaboration, and contributions. Together, we are making a difference in the lives of our students and are ultimately shaping a brighter future for our community.

Sincerely,

Katelyn Belanger

School Board Chair

North Hampton School



Water drop heart by Adeline, grade 6



Realistic Pumpkin by Molly, grade 8



Contour line portrait by Liam, grade 6

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Warrant and Budget
of the
School District
of
North Hampton,
New Hampshire
2024

North Hampton School District North Hampton, New Hampshire Warrant 2024

To the inhabitants of the School District of the Town of North Hampton in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Wednesday, February 7, 2024
 Time: 7:00PM
 Location: North Hampton School Cafeteria
 Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Friday, February 9, 2024
 Time: 7:00PM
 Location: North Hampton School Cafeteria

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2024
 Time: 8:00AM – 7:00PM
 Location: North Hampton School Gymnasium
 Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,125,584? Should this article be defeated, the default budget shall be \$10,186,273 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 4-1 Recommended by the Budget Committee: 6-0

Yes No

Article 02 Seacoast Educational Support Personnel Association Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Benefits Increase	TOTAL Estimated Costs
2024-25	\$53,938	\$4,709	\$58,647
2025-26	\$49,475	\$4,320	\$53,795
2026-27	\$24,737	\$36,555	\$61,292
2027-28	\$23,845	\$34,923	\$58,768

and further to raise and appropriate the sum of \$58,647 for the 2024-25 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 4-0; Recommended by the Budget Committee: 8-0

NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Yes No

North Hampton School District Warrant - Page 2

Article 03 Long Term Maintenance

To see if the School District will vote to raise and appropriate the sum of \$80,000 to carry out long term maintenance work in the North Hampton School building and grounds. Anticipated projects include, but are not limited to: door automation upgrades and replacement of the public announcement system. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2027, whichever is earlier. (Majority vote required.)
 Recommended by the School Board: 4-0; Recommended by the Budget Committee: 8-0

Yes No

Article 04 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2024 unassigned fund balance available for transfer on July 1, 2024. No additional amount to be raised from taxation. (Majority vote required.)
 Recommended by the School Board: 4-0; Recommended by the Budget Committee: 6-2

Yes No

Article 05 Other

To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON SCHOOL GYMNASIUM, NORTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE TWELFTH OF MARCH, 2024 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
 - Two School Board Members for the ensuing three years.
 - One School District Clerk for the ensuing three years.
 - One School District Moderator for the ensuing three years.
 - One School District Treasurer for the ensuing three years.
2. Voting for warrant articles 1 through 4 more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 7:00 P.M.

I certify and attest that on _____ I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at North Hampton Town Office and North Hampton Town Hall being public places in said District.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	<div style="border: 1px solid black; border-radius: 5px; padding: 2px;"> <small>DocuSigned by:</small> <i>Nancy Tuttle</i> <small>8A20A58F0E2F40E</small> </div>

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, _____ Governing Body Certifications		
Name	Position	Signature
Katelyn Belanger	School Board Chair	<div style="border: 1px solid black; border-radius: 5px; padding: 2px;"> <small>DocuSigned by:</small> <i>Katelyn Belanger</i> <small>8330E8E83D402</small> </div>
Lisa Gagalis	School Board Member	
Michael Gendre	School Board Member	<div style="border: 1px solid black; border-radius: 5px; padding: 2px;"> <small>DocuSigned by:</small> <i>Michael Gendre</i> <small>029A2E1F0C00498</small> </div>
Danielle Strater	School Board Member	<div style="border: 1px solid black; border-radius: 5px; padding: 2px;"> <small>DocuSigned by:</small> <i>Danielle Strater</i> <small>012B077F09C832</small> </div>
Wendy Wallus	School Board Member	<div style="border: 1px solid black; border-radius: 5px; padding: 2px;"> <small>DocuSigned by:</small> <small>A0CC3D8A263E400</small> </div>

North Hampton School District North Hampton, New Hampshire Warrant with Minutes 2024

Moderator Bobbi Burns called the meeting to order at 7:00 pm. Community attendance consisted of approximately 39 people.

Lisa Gagalis lead us in the Pledge of Allegiance.

The Moderator introduced the following.

Supervisors of the Checklist – Jane Morse, Kevin Murphy, and Joanne Knox.

School Clerk Susan Buchanan.

School Board – Chair Katelyn Belanger, Vice Chair Lisa Gagalis, Michael Gendre, and Danielle Strater

Budget Committee – Chair Rick Stanton, Sean Dionne, Larry Miller, Tom vonJess, and Andrew Raucci

Principal Susan Snyder

Assistant Principal & Curriculum Coordinator Rebecca Carlson

Director of Student Services Deena Jensen

Superintendent Meredith Nadeau

Associate Superintendent for Finance and Operations Matthew Ferreira

Legal Council Robert Casassa

She thanked John Savastano and Troy Klidas for broadcasting and Stu Spooner for room set up.

Rick Stanton opened a Budget Committee meeting.

She reviewed the meeting logistics and rules.

Moderator noted the following open positions and individuals running for office.

Two School Board Members for the ensuing three years.

Noah Bourassa

Frank Ferraro

Lisa Gagalis

Ashley Hass

Katherine Raucci

One School District Clerk for the ensuing three years.

Susan Buchanan

One School District Moderator for the ensuing three years.

Bobbi Burns

One School District Treasurer for the ensuing three years.

Viginia “Gina” M. McLaughlin

North Hampton School District Warrant - Page 2

North Hampton Student Government will host a candidates' night on Wednesday, March 6 from 6:00 pm to 7:30 pm here at the school.

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,125,584? Should this article be defeated, the default budget shall be \$10,186,273 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 4-1 Recommended by the Budget Committee: 6-0

*Katelyn Belanger made a motion to move Article 1 to the floor, seconded by Danielle Strater
Matt Ferreira reviewed the budget in detail.*

Moderator turned to the floor for comments and questions.

Ann Marie Banfield asked for clarification on 2 line items for school breakfast and lunch and why the charge for meals doesn't cover the full cost for providing them. Matt Ferreira noted that the cost that the school charges for meals has risen, but still doesn't fully cover costs.

Tim Faley asked for clarification on staff reductions noting concern that reduction in staff levels and additional training for special education would result in increased work load for already stressed teachers. Meredith Nadeau responded that the current special education needs and school enrollment justifies the reductions, the additional training is to enhance skills versus increase workload, and that the goal is not to add workload to teachers.

Ann Marie Banfield asked for clarification of the North Hampton portion of the SAU costs and for the staffing levels. Matt Ferreira stated that there are 14 staff members and that though the North Hampton portion of the costs rose by 4.75%, the SAU costs only rose by 2.5%. North Hampton's increase was based on North Hampton property values rising in relation to the other towns.

Kirsten Larsen Schultz also asked for clarification on how the SAU costs are distributed and asked what the impact will be if one of the towns leaves the district. Meredith Nadeau responded that the town considering this does not have it on the ballot this year, but only an article to study the impact. She then noted that this would have a large impact. Matt clarified that the SAU cost distribution model is based on enrollment by town and total real estate value of each town.

Ann Marie Banfield asked for the cost of membership in NH School Board Association and NH School Administration Association and who pays for them. Matt Ferreira noted that NH School Board Association is approximately \$2,500 paid for by North Hampton and the other is approximately \$3,000 paid by the SAU. Ann Marie Banfield suggested that membership should

North Hampton School District Warrant - Page 3

be reconsidered because of lobbying efforts by the organizations or at least asking that membership not include moneys going towards lobbying.

Seeing no additional questions/comments, the Moderator noted that Article 1 will move to the official ballot as written.

Katelyn Belanger made a motion to restrict reconsideration, seconded by Lisa Gagalis. Motion passed unanimously.

Article 02 Seacoast Educational Support Personnel Association Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Benefits Increase	TOTAL Estimated Costs
2024-25	\$53,938	\$4,709	\$58,647
2025-26	\$49,475	\$4,320	\$53,795
2026-27	\$24,737	\$36,555	\$61,292
2027-28	\$23,845	\$34,923	\$58,768

and further to raise and appropriate the sum of \$58,647 for the 2024-25 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 4-0; Recommended by the Budget Committee: 8-0
NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Danielle Strater made a motion to open article 2 for discussion, seconded by Lisa Gagalis.

Matt Ferreira explained the article, emphasizing the need for the collective bargaining agreement to be approved by all towns in order to pass.

The Moderator opened the article to the floor for comments and questions.

Danielle Strater made a motion to allow a non resident, Tami Gardner, President of the Seacoast Educational Support Personnel Association Union the ability to speak, seconded by Lisa Gagalis. Motion was approved unanimously.

Tami Gardner explained the job of support personnel, how vital they are to the operation of the schools, the training they receive, the low level of pay and benefits that they receive and the total commitment that they have to the students and their positions. She received applause when finished.

North Hampton School District Warrant - Page 4

Tim Failey asked for clarification of what the \$53,938 salary increase meant. Matt explained that if it passes, that will be the total dollars spread across the total number of support personnel in North Hampton. Tim spoke about how vital they are to the school, that they deserve a reasonable wage, and the need to promote this article throughout the town. Matt noted that there is a presentation and video on the school website.

Seeing no additional questions/comments, the Moderator noted that Article 2 will move to the official ballot as written.

Danielle Strater made a motion to restrict reconsideration, seconded by Lisa Gagalis. Motion passed unanimously.

Article 03 Long Term Maintenance

To see if the School District will vote to raise and appropriate the sum of \$80,000 to carry out long term maintenance work in the North Hampton School building and grounds. Anticipated projects include, but are not limited to: door automation upgrades and replacement of the public announcement system. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2027, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 4-0; Recommended by the Budget Committee: 8-0

Lisa Gagalis made a motion to open article 3 for discussion, seconded by Michael Gendre.

Matt Ferreira explained the article.

Moderator turned to the floor for comments and questions.

Seeing no questions/comments, the Moderator noted that Article 3 will move to the official ballot as written.

Lisa Gagalis made a motion to restrict reconsideration, seconded by Michael Gendre. Motion passed unanimously.

Article 04 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2024 unassigned fund balance available for transfer on July 1, 2024. No additional amount to be raised from taxation. (Majority vote required.)

Recommended by the School Board: 4-0; Recommended by the Budget Committee: 6-2

Michael Gendre made a motion to open article 4 for discussion, seconded by Katelyn Belanger.

Matt Ferreira explained the article.

Moderator turned to the floor for comments and questions.

Ann Marie Banfield commented that she believes the current level of funding within the Trust at \$100,000 is enough and that adding \$50,000 is not necessary.

Seeing no further questions/comments, the Moderator noted that Article 4 will move to the official ballot as written.

North Hampton School District Warrant - Page 5

Michael Gendre made a motion to restrict reconsideration, seconded by Katelyn Belanger. Motion passed unanimously.

Seeing no further business, the Moderator asked for a motion to adjourn, provided by Katelyn Belanger, seconded by Larry Miller and many others and approved unanimously.

Moderator reminded all present that voting on the official ballot will occur at the North Hampton School on Tuesday, March 12 from 8:00 am to 7:00 pm.

Moderator officially closed the meeting at 8:15 pm.

Respectfully submitted,



Susan Buchanan, School Clerk



New Hampshire
Department of
Revenue Administration

2024
MS-27

Proposed Budget

North Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Rick Stanton	Budget Committee Chair	
Sean Dionne	Budget Committee Member	
Larry Miller	Budget Committee Member	
Brian Goode	Budget Committee Member	
James Sununu	Budget Committee Member	
Tom vonJess	Budget Committee Member	
Lisa Gallaher	Budget Committee Member	
Lisa Gagalis	Budget Committee Member	
Andrew Raucci	Budget Committee Member	

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NH DRA Municipal and Property Division
(603) 230-5090

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New Hampshire
Department of
Revenue Administration

2024
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget	Actual
							Committee's Appropriations for period ending 6/30/2025 (Recommended)	Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$2,463,103	\$2,574,488	\$2,537,188	\$80,000	\$2,537,188	\$0
1200-1299	Special Programs	01	\$1,722,724	\$1,872,663	\$1,853,651	\$0	\$1,853,651	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$110,320	\$130,807	\$133,218	\$0	\$133,218	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$4,296,147	\$4,577,958	\$4,524,057	\$80,000	\$4,524,057	\$0
Support Services								
2000-2199	Student Support Services	01	\$326,170	\$307,822	\$315,348	\$0	\$315,348	\$0
2200-2299	Instructional Staff Services	01	\$574,608	\$737,845	\$665,377	\$0	\$665,377	\$0
Support Services Subtotal			\$900,778	\$1,045,667	\$980,725	\$0	\$980,725	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$32,395	\$30,979	\$30,182	\$0	\$30,182	\$0
General Administration Subtotal			\$32,395	\$30,979	\$30,182	\$0	\$30,182	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$287,542	\$285,301	\$298,847	\$0	\$298,847	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$316,229	\$320,694	\$321,106	\$0	\$321,106	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$622,314	\$645,552	\$732,177	\$0	\$732,177	\$0
2700-2799	Student Transportation	01	\$548,468	\$638,748	\$705,859	\$0	\$705,859	\$0
2800-2999	Support Service, Central and Other	01	\$2,198,787	\$2,231,485	\$2,289,452	\$38,248	\$2,289,452	\$0
Executive Administration Subtotal			\$3,973,340	\$4,121,780	\$4,347,441	\$38,248	\$4,347,441	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-27

Appropriations

Non-Instructional Services

3100	Food Service Operations	01	\$179,313	\$204,156	\$213,179	\$0	\$213,179	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$179,313	\$204,156	\$213,179	\$0	\$213,179	\$0

Facilities Acquisition and Construction

4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$27,485	\$75,000	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$27,485	\$75,000	\$0	\$0	\$0	\$0

Other Outlays

5110	Debt Service - Principal		\$125,000	\$130,000	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$10,333	\$3,478	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$135,333	\$133,478	\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	01	\$26,646	\$30,000	\$30,000	\$0	\$30,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$26,646	\$30,000	\$30,000	\$0	\$30,000	\$0

Total Operating Budget Appropriations			\$9,571,437	\$10,219,018	\$10,125,584	\$118,248	\$10,125,584	\$0
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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4600	Building Improvement Services	03	\$80,000	\$0	\$80,000	\$0
		<i>Purpose: Long Term Maintenance</i>				
5252	To Expendable Trusts/Fiduciary Funds	04	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Building Maintenance Expendable Trust</i>				
Total Proposed Special Articles			\$130,000	\$0	\$130,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
1100-1199	Regular Programs	02 <i>Purpose: Seacoast Educational Support Personnel Associatio</i>	\$5,262	\$0	\$5,262	\$0
1200-1299	Special Programs	02 <i>Purpose: Seacoast Educational Support Personnel Associatio</i>	\$46,045	\$0	\$46,045	\$0
2200-2299	Instructional Staff Services	02 <i>Purpose: Seacoast Educational Support Personnel Associatio</i>	\$2,631	\$0	\$2,631	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: Seacoast Educational Support Personnel Associatio</i>	\$4,709	\$0	\$4,709	\$0
Total Proposed Individual Articles			\$58,647	\$0	\$58,647	\$0

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New Hampshire
Department of
Revenue Administration

2024
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Local Sources					
1300-1349	Tuition	01	\$16,200	\$16,200	\$16,200
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$13,500	\$13,500	\$13,500
1600-1699	Food Service Sales	01	\$85,000	\$85,000	\$85,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$114,700	\$114,700	\$114,700
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$4,302	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$2,000	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$6,302	\$2,000	\$2,000
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$25,000	\$25,000	\$25,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$45,000	\$45,000	\$45,000
4590-4999	Other Federal Sources (non-4810)	01	\$14,000	\$15,000	\$15,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$84,000	\$85,000	\$85,000

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New Hampshire
 Department of
 Revenue Administration

2024
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Revenues

Other Financing Sources

5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$50,000	\$50,000
Total Estimated Revenues and Credits			\$205,002	\$251,700	\$251,700



New Hampshire
 Department of
 Revenue Administration

2024
MS-27

Budget Summary

Item	Actual	Target
	Period ending 6/30/2025	Period ending 6/30/2025
Operating Budget Appropriations	\$10,152,84	\$10,125,84
Special Warrant Articles	\$130,000	\$130,000
Individual Warrant Articles	\$58,647	\$58,647
Total Appropriations	\$10,314,231	\$10,314,231
Less Amount of Estimated Revenues & Credits	\$251,700	\$251,700
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$10,062,531	\$10,062,531



Supplemental Schedule

1. Total Recommended by Budget Committee	\$10,314,231
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$10,314,231
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$1,031,423
 Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$58,647
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
 12. Bond Override (RSA 32:18-a), Amount Voted	 \$0
 Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	 \$11,345,654

North Hampton School District

Estimated Revenues for 2024-25

		2020-21	2021-22	2022-23	2023-24	2024-25
	Source	Actual	Actual	Actual	Estimated	Projected
		Revenues	Revenues	Revenues	Revenues	Revenues
GENERAL FUND REVENUES						
Medicaid	Federal	\$38,930	\$47,244	\$54,249	\$45,000	\$45,000
Supplemental Public School Response Fund	Federal	60,904	0	0	0	0
Special Education Aid	State	23,247	33,047	103,768	4,302	0
NH Retirement System Refund	State	0	0	52,561	0	0
Tuition	Local	41,020	35,761	16,200	16,200	16,200
Trust Fund Closures	Local	0	0	8,188	0	0
Transfer From Expendable Trust	Local	27,157	20,342	0	0	0
Contributions and Donations	Local	6,016	971	849	0	0
LGC Health Refund	Local	38,917	72,696	0	0	0
Other	Local	76	462	836	0	0
Earnings on Investments	Local	1,994	1,235	27,137	13,500	13,500
		<u>\$238,261</u>	<u>\$211,758</u>	<u>\$263,788</u>	<u>\$79,002</u>	<u>\$74,700</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$102,247	\$182,646	\$38,718	\$25,000	\$25,000
USDA Commodities	Federal	13,598	15,565	15,860	14,000	15,000
Supplemental Public School Response Fund	Federal	4,896	0	0	0	0
State Reimbursement	State	1,901	6,199	1,823	2,000	2,000
School Lunch Sales	Local	1,627	4,567	86,560	85,000	85,000
		<u>\$124,269</u>	<u>\$208,977</u>	<u>\$142,961</u>	<u>\$126,000</u>	<u>\$127,000</u>
ADEQUATE EDUCATION GRANT	State	\$0	\$0	\$581,991	\$0	0
TOTAL REVENUES		\$362,530	\$420,735	\$988,740	\$205,002	\$201,700
<hr/>						
TRANSFER TO EXPENDABLE TRUSTS		\$50,000	\$0	\$60,000	\$50,000	
FUND BALANCE		\$371,627	\$108,028	\$328,177		

10/19/2023



New Hampshire
Department of
Revenue Administration

2024
MS-DSB

Default Budget of the School District
North Hampton Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Katelyn Belanger	School Board Chair	<small>Digitally signed by</small> Katelyn Belanger <small>DN: cn=Katelyn Belanger</small>
Lisa Gagalis	School Board Member	
Michael Gendre	School Board Member	<small>Digitally signed by</small> Michael Gendre <small>DN: cn=Michael Gendre</small>
Danielle Strater	School Board Member	<small>Digitally signed by</small> Danielle Strater <small>DN: cn=Danielle Strater</small>
Wendy Wallus	School Board Member	<small>Digitally signed by</small> Wendy Wallus <small>DN: cn=Wendy Wallus</small>

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(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
 Department of
 Revenue Administration

2024
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$2,574,488	(\$38,440)	\$0	\$2,536,048
1200-1299	Special Programs	\$1,872,663	(\$29,352)	\$0	\$1,843,311
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$130,807	\$5,071	\$0	\$135,878
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$4,577,958	(\$62,721)	\$0	\$4,515,237
Support Services					
2000-2199	Student Support Services	\$307,822	\$7,714	\$0	\$315,536
2200-2299	Instructional Staff Services	\$622,845	\$97,134	\$0	\$719,979
Support Services Subtotal		\$930,667	\$104,848	\$0	\$1,035,515
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$30,979	\$0	\$0	\$30,979
General Administration Subtotal		\$30,979	\$0	\$0	\$30,979
Executive Administration					
2320 (310)	SAU Management Services	\$285,301	\$13,546	\$0	\$298,847
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$320,694	\$0	\$0	\$320,694
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$645,552	\$0	\$0	\$645,552
2700-2799	Student Transportation	\$638,748	\$72,850	\$0	\$711,598
2800-2999	Support Service, Central and Other	\$2,231,485	\$162,210	\$0	\$2,393,695
Executive Administration Subtotal		\$4,121,780	\$248,606	\$0	\$4,370,386
Non-Instructional Services					
3100	Food Service Operations	\$204,156	\$0	\$0	\$204,156
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$204,156	\$0	\$0	\$204,156
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$130,000	(\$130,000)	\$0	\$0
5120	Debt Service - Interest	\$3,478	(\$3,478)	\$0	\$0
Other Outlays Subtotal		\$133,478	(\$133,478)	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

2024
MS-DSB

Appropriations

Fund Transfers

5220-5221	To Food Service	\$30,000	\$0	\$0	\$30,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$30,000	\$0	\$0	\$30,000
Total Operating Budget Appropriations		\$10,029,018	\$157,255	\$0	\$10,186,273



New Hampshire
*Department of
Revenue Administration*

**2024
MS-DSB**

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Bond Paid in Full
5110	Bond Paid In Full
2200-2299	CBA and Contractual Obligations
1400-1499	Contractual Obligation
1100-1199	Reduction in staff
2320 (310)	Contractual Obligation
1200-1299	Staffing changes and reduction in IEP required services
2000-2199	CBA Obligations
2700-2799	IEP Obligations
2800-2999	Contractual Obligations

North Hampton School District

North Hampton Health Care Expendable Trust				
FY 2022-23				
Beginning Balance 7/1/2022	Voted from Unreserved Fund Balance 6/30/2022	Interest Earned	Withdrawn	End Balance 6/30/2023
\$199,115.25	\$0.00	\$4,216.03	\$0.00	\$203,331.28

Special Education Expenditures Summary

	2021-22	2022-23
Federal Grants		
IDEA	\$69,990.25	\$115,567.09
Preschool	1,770.91	404.40
Total Federal Grant Expenditures	\$71,761.16	\$115,971.49

	2021-22	2022-23
District Expenditures		
Salaries and Benefits	\$1,836,921.87	\$2,103,411.53
Professional Services	179,868.82	178,821.13
Legal Expenses	0.00	0.00
Tuition	137,200.25	173,594.89
Supplies and Equipment	3,519.54	1,490.97
Transportation	38,676.28	81,305.47
Total District Expenses	\$2,196,186.76	\$2,538,623.99

	2021-22	2022-23
District Revenues		
Medicaid	\$47,243.85	\$54,248.52
Special Education Aid	33,046.91	103,768.05
Total Revenues	\$80,290.76	\$158,016.57

District Total (Expenditures less Revenues)	\$2,115,896.00	\$2,380,607.42
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North Hampton School District

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2024-25 budget on Monday, November 6, 2023 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire.

The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$	2,524,870
Total Expenditures	\$	2,524,870

Anticipated Revenues:

Indirect Costs for Federal Projects	\$	(50,000)
Earnings on Investments	\$	(15,000)
Energy Rebate	\$	(5,000)
ESOL Services - District Payments	\$	(248,918)
Total Revenues	\$	(318,918)

Voted from Fund Balance \$ -

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance \$ 2,205,952

Distribution of \$2,205,952 to be raised by the Districts as follows:

District	2022 Valuation	Valuation Percent	2022 Pupils	Pupil Percent	Combined Percent	District Share 2024-25
Hampton Falls	483,100,026	0.0502	185.48	0.0826	0.0664	\$146,480
No. Hampton	1,340,717,779	0.1394	295.49	0.1316	0.1355	\$298,847
Seabrook	2,988,027,032	0.3107	641.54	0.2856	0.2981	\$657,680
So. Hampton	248,446,076	0.0258	89.59	0.0399	0.0329	\$72,484
Winnacunnet	4,558,144,823	0.4739	1,034.02	0.4604	0.4671	\$1,030,461
	9,618,435,736	1.0000	2,246.12	1.0000	1.0000	\$2,205,952

Danielle Strater
S.A.U. #21 Joint Board Chair

10/5/2023

North Hampton School District

SAU21 School Memberships October 1, 2023

School	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls	9	20	19	15	18	25	17	18	26	18	185
North Hampton	5	14	36	26	29	33	32	36	29	30	270
Seabrook Elem.	38	59	60	55	61	71	0	0	0	0	344
Seabrook Middle	0	0	0	0	0	0	74	76	72	79	301
South Hampton	0	8	13	11	7	11	6	12	6	9	83
TOTALS	52	101	128	107	115	140	129	142	133	136	1183

WINNACUNNET HIGH SCHOOL						
Enrollment by Town						
TOWN	9	10	11	12	PG	TOTAL
Hampton	129	114	114	123	0	480
Hampton Falls	31	13	30	30	0	104
North Hampton	40	24	37	37	0	138
Seabrook	84	93	60	60	1	298
South Hampton	7	2	5	2	0	16
Other	1	0	0	0	0	1
TOTAL	292	246	246	252	1	1037

WINNACUNNET HIGH SCHOOL					
GRADES	9	10	11	12	TOTAL
	292	247	246	252	1037
Elementary and Middle School Totals					1183
Winnacunnet High School Total					1037
SAU21 GRAND TOTAL MEMBERSHIP					2220

North Hampton School District
Election Results
March 14, 2023

Results of Election of Officers

One School Board Member, 3 year term

Wendy Wallus 407

Results of Warrant Articles

Article 1: Operating Budget

Yes 406 No 132

Article 2: Collective Bargaining Agreement

Yes 419 No 155

Article 3: School Resource Officer

Yes 355 No 210

Article 4: Long Term Maintenance

Yes 466 No 98

Article 5: Building Maintenance

Yes 461 No 105

Article 6: Discontinue Tech Exp

Yes 473 No 87

Respectfully submitted,



Susan M. Buchanan
School Clerk

