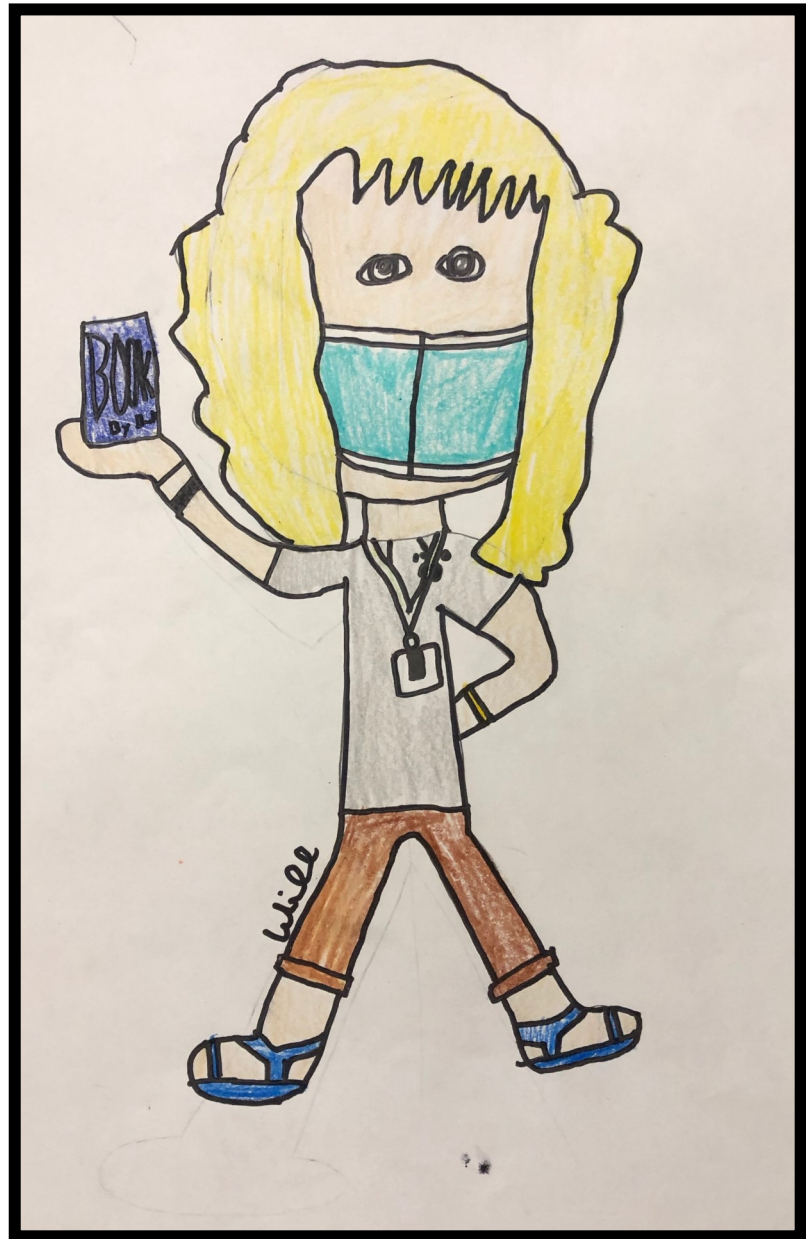


NORTH HAMPTON SCHOOL DISTRICT



2020-2021
ANNUAL REPORT

ANNUAL REPORT

North Hampton School District

North Hampton, New Hampshire

2020 – 2021

North Hampton School District

North Hampton, NH 03862

Annual Report

2020-2021

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North Hampton School District

Officers

School Board

Gregg Duffy, Chairperson	Term Expires 2021
Tom von Jess, Vice-Chair	Term Expires 2022
Nermina Peterson	Term Expires 2023
Martin Tavitian	Term Expires 2022
Cindy Burke	<i>*Appointed 10/2020 to serve thru 2021</i>
	Term Expires 2021

Treasurer	Virginia “Gina” McLaughlin	Term Expires 2021
Clerk	Susan Buchanan	Term Expires 2021
Moderator	Roberta “Bobbi” Burns	Term Expires 2021

Administrators

Interim Superintendent of Schools	Caroline P. Arakelian, Ph.D.
Assistant Superintendent	David T. Hobbs, Ed.D.
Executive Director of Student Services	<i>Vacant</i>
Business Administrator	Matthew C. Ferreira, M.S.Ed.
Principal	Susan E. Snyder, M.Ed.
Director of Special Education/ Asst. Principal	Aisha Weaver, C.A.G.S.
Curriculum Coordinator	Rebecca B. Carlson, M.A.T.

Independent Auditors Plodzick and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Caroline P. Arakelian, Ph.D.
Interim Superintendent of Schools

North Hampton School Board

Gregg Duffy, Chairperson
Tom von Jess, Vice-Chair
Nermina Peterson
Martin Tavitian
Cindy Burke

North Hampton School District

Annual Report from the Interim Superintendent of Schools

Caroline P. Arakelian, Ph.D.

January 2021

I am honored to serve as Interim Superintendent of Schools with School Administrative Unit (SAU) 21 since my appointment as of January 1, 2021. I am proud to work with twenty-three (23) school board members in our five SAU 21 school districts.

Each of these community members are dedicated to ensuring excellence in public education for all New Hampshire children and to doing so in the most efficient and cost-effective manner possible. I want to thank the following School Board members, who will be leaving their respective Boards in March.

Hampton Falls	John Bailly (elected 3/2015)
North Hampton	Gregg Duffy (elected 3/2015) Cindy Burke (appointed 10/2020)
Seabrook	Mike Rabideau (appointed 12/2016, elected 3/2017)
Winnacunnet	Heidi Taracena (appointed 9/2019, elected 3/2020) Mike Rabideau (elected 3/2020, resigned 1/2021)

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal. Everyone associated with SAU 21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of our teachers, educational assistants, support staff, and administrators. Your support also comes with a level of accountability for performance, care, and fiscal responsibility. We take this responsibility very seriously each and every day.

SAU 21

At SAU 21 we are proud to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our member communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts.

The SAU has two (2) primary purposes: administration and accountability. Specifically, SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

Specifically, the SAU 21 central office provides services and leadership for:

- *Over 882 Staff, including approximately 320 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,406 students (as of October 1, 2020).*

North Hampton School District

- *Five (5) school district budgets and an SAU budget totaling \$62,063,689 in 2019-2020*
- *Coordination and administration of Federal grants totaling \$1,342,717 in 2019-2020*

Service Awards

This year we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35 and 40 years of service. Following is a list of those recognized:

25 Years

Patricia Antlitz	Lincoln Akerman School
Shannon Flaherty-Nutter	Seabrook Middle School
Laura Litcofsky	Seabrook Elementary School
Marc Bernier	Winnacunnet High School
Andrew Gushee	Winnacunnet High School
Amy Waterhouse	Winnacunnet High School

30 Years

Melodee Carter-Guyette	Lincoln Akerman School
------------------------	------------------------

35 Years

Brenda Tharp	North Hampton School
Eric Nash	Winnacunnet High School

40 Years

Kris Oswald	Winnacunnet High School (Retired - working night school)
-------------	--

Our thanks to all of these teachers for their service and dedication to our students and the SAU 21 communities.

New Administrators

We welcomed the following new (or new to their positions) leaders for the 2020-2021 school year:

North Hampton

- Aisha Weaver was hired as Director of Special Services/Assistant Principal at North Hampton School. Prior to coming to North Hampton, Ms. Weaver was a Director at Easter Seals in Manchester, New Hampshire.
- Susan Snyder was hired as Principal at North Hampton School. Ms. Snyder was previously hired as Interim Principal at North Hampton for the previous school year.

Seabrook

- Jessica Parsons was hired as Director of Special Services for Seabrook School District. Ms. Parsons was the Director of Special Services at SAU 90 prior to coming to Seabrook.

South Hampton

- Michelle Witt was hired as Principal of Barnard School. Ms. Witt was a Curriculum Coordinator at SAU 90 prior to coming to Barnard.

Winnacunnet

- Heather Cronan was hired as Director of Guidance at Winnacunnet High School. Ms. Cronan was an Assistant Principal of Student Services at Timberlane High School in Plaistow prior to coming to Winnacunnet.

North Hampton School District

- Lauren Marsden was hired as Curriculum Coordinator at Winnacunnet High School. Prior to coming to Winnacunnet, Ms. Marsden was a Spanish teacher at Alvirne High School in Hudson, New Hampshire.

My thanks to each of these new administrators for their willingness to take on the challenges of leadership, as well as for their commitment to our students, staff, and communities.

Goals

During my six-month term as Interim Superintendent, I will focus on the return to in-person learning and planning ahead for all of our students in grades PK-12. I will work closely with the SAU administrative team and building leaders to develop and implement return to school plans for those schools and grade levels that have been remote as well as recovery in the areas of instruction, operations, and mental health (students and staff).

The SAU will implement consistent, frequent, and thorough communication from the SAU to all stakeholders including staff, families, and Board members to promote transparency regarding return to school plans and the vision for the weeks and months ahead.

In this planning, I will work closely with the SAU administrative team, building level administrators, and School Boards to recommend and identify areas where member districts can be aligned and where they should remain autonomous. The SAU will present to the Joint Board at the end of the term that includes staff input from all districts regarding scope of aligned work during 2020-2021.

Conclusion

My focus will continue to be to ensure a level of academic, programmatic, and fiscal responsibility that the residents of Hampton Falls, North Hampton, Seabrook, South Hampton, and Winnacunnet Cooperative deserve.

Thank you for your support of SAU 21 and our school districts.

Cover Art Credits:

- Front cover: “Owl” by Peyton, Grade 1
 “Mr. Potato Head” by Ava, Grade 1
 “Chocolate Cake” by Estella, Grade 4
 “Girl with Books” by Rachael, Grade 7
 “Castle” by Jenny, Kindergarten
 “Portrait of my Teacher” by Will, Grade 4
- Back cover: “Koi Fish” by Tyler, Grade 3

North Hampton School District

North Hampton School Administrative Report – January 2021

The North Hampton School community has found new ways to communicate, collaborate, and learn together during this past year of challenges. To say that 2020 was a challenging year is probably an understatement, yet our focus on serving the students of North Hampton has not wavered.

Even with pandemic restrictions, we have managed to continue many of the North Hampton School traditions that make our school so special. When we couldn't have our typical Halloween Parade, we invited students to send in photos of themselves in their Halloween costumes and put together a Slide Show so everyone could see one another in costume. In similar fashion, our school counselor and PE teacher, Deb Vasconcellos and Pat Guidi, coordinated the compilation of gratitude photos submitted by families into a Gratitude Slide Show. For Veterans Day, our Middle School student government leaders interviewed 3 veterans with close connections to NHS, and created a virtual Veterans Day Assembly, keeping the tradition alive! Not to be outdone, art teacher Marsha Zavez and music teacher Mary Oliver wanted to be sure we still had the annual Talent Show--in virtual form, of course! Students and staff submitted acts that were 3 minutes or less in length. One of our students commented that even though we weren't there in person, the virtual format gave some students a chance to showcase a talent they couldn't demonstrate on a stage, like trampoline skills. Later this year, we plan to hold our Spelling Bee virtually and conduct our annual 100th day of school Food Drive to benefit local food pantries.

Instruction at North Hampton School was fully remote from March to June 2020. We returned with in person learning for grades K-5 in late August and have recently been able to bring students in grades 6-8 back in person one day per week. We have found that between 15-25% of our students' families have elected fully remote learning. SAU 21 has offered a Remote Learning Academy for students in grades K-5. We are providing our own remote instruction for grades 6-8. We hope to increase in person learning opportunities for middle school families in the coming months.

Our School Improvement Plan goals are deeply rooted in our beliefs about teaching and learning:

Goal: *Climate and Culture*

Because we passionately believe that all members of our school community need to feel a sense of safety and belonging, we are committed to enhancing school climate and culture for all stakeholders.

Goal: *Curriculum Frameworks*

Because we passionately believe that all students deserve high quality instruction, we are committed to aligning and articulating our curriculum programs.

Goal: *Competency Based Instruction and Assessment (QPA)*

Because we passionately believe that grading, assessment, and reporting of progress should be linked to evidence of student learning, we are committed to developing systems that support and connect competency-based instruction, assessment, and grading.

North Hampton School District

We have continued to make strides in addressing the goals we set for our school.

Our teachers attended Open Circle (elementary) or Responsive Classroom (middle school) training to best support our students' social emotional learning. A new Advisory model was introduced in our 6th to 8th grades, and all K-8 teachers learned how to best support a community of learners using on-line tools. An Advisory block provides time for students to connect in small groups and discuss topics relevant to middle school life. It is similar to a morning meeting in elementary grades as it addresses social skill development in a fun and developmentally appropriate way.

Our instructional focus has been on elementary literacy instruction and assessment practices. We have purchased many new reading titles at all reading levels to be able to provide reading materials at students' reading levels. We are utilizing Fountas and Pinnell Benchmark Assessment System to track and monitor reading progress in grades K-5 throughout the year. In Middle School, curriculum work has focused on utilizing online resources and engaging instructional practices while maintaining our commitment to high levels of student learning.

This year, we were able to report on learning competencies using our online student data system Powerschool. Parents were able to see report cards online. Teachers reported on student progress in attaining grade level standard skills and competencies. Parent conferences were also conducted using zoom. This is another area where the use of technology provided an unintended benefit of allowing parents to schedule conferences without needing a babysitter and perhaps even during a break from their work day.

Even during a challenging year, we have found many strengths at NHS. Our faculty and staff have shown themselves to be both dedicated and flexible as we adjusted our practices to provide a safe environment in which teaching and learning could take place. If you ever wondered if North Hampton School has the best teachers and staff, I can tell you the answer is "YES!"



Susan Snyder
Principal

Aisha Weaver
Dir. Special Education/Asst. Principal

Rebecca Carlson
Curriculum Coordinator

North Hampton School District

Mission

Education that empowers individuals to be caring, competent, responsible citizens who value learning as a lifelong process.

Vision

North Hampton School strives to develop caring, kind, and curious students by promoting these 21st century skills: Communication, Critical Thinking, and Problem Solving, Empathy, Integrity and Responsibility, Learner's Mindset and Perseverance.

Guiding Beliefs

We believe our school must provide a safe and joyful environment in which our students will learn and grow as individuals.

We believe in respect for human differences and creating a school environment where everyone belongs.

We believe we are educating individuals in the areas of academics, arts, civics and wellness; we will support and challenge each student to achieve his/her highest potential.

We believe there is a shared responsibility among students, parents, educators, school board members and community members for advancing the school's Mission, Guiding Beliefs and Vision with a commitment to continuous improvement.

We believe in promoting each individual's commitment to making a positive difference in our school, our community and the world.

VALUES

Jaguar PRIDE

Perseverance

Responsibility

Integrity

Doing the right thing

Empathy

North Hampton School District

School Board Report 2020-21

On behalf of the North Hampton School Board I would like to thank our community for its continued support of our school and our students. Since the beginning of school closures last March we have seen tremendous change and disruption to the normalcy of our education system. We would like to commend the community for the support and adaptability they have shown as the school works diligently to create solutions to the difficulties as a result of the COVID-19 pandemic.

We would like to recognize the outstanding work accomplished this year by our administration, teachers and support staff at the North Hampton School. While the school was forced to shut down physically last spring, the quick response, ingenuity and execution of the North Hampton Schools educational professionals enabled the school year to continue virtually with measurable success. We commend the entire education team for pulling together a thoughtful and safe plan for our return to school this past fall as well as the continuous work towards reclaiming the normalcy of our learning environments including a full return to school plan. We recognize that many of our administrators and support staff to minimal to no vacation time during this past summer break as they worked tirelessly to find ways to enrich and augment our children's educational experience.

This school year we said goodbye and happy retirement to several teachers and staff who have had many years of service through their careers at the North Hampton School. We welcomed Aisha Weaver as our new Director of Special Education/Assistant Principal and continue to add staff and expertise to our North Hampton school community. The school continues to develop and implement DOE initiatives around Competency Based Learning models with extended support from the SAU. The continued commitment to investing in a robust technology interface has been invaluable to the school's ability to support and provide for the remote learning academy model. The school enrollment continues to hold steady and remains one of the smaller school populations in the SAU.

We would like to express our deepest gratitude's to our retiring Superintendent Dr. Lupini. Through his brief tenure he was able to identify and build a staff who has excelled at supporting our school as well as finding synergies and collaboration within all SAU districts so that we may maximize our educational opportunities. Our SAU 21 staff continues to do a great job managing the finances of our school, developing very cost-effective budgets that do not demand too much of taxpayers, while providing all the resources our school needs to deliver high-quality regular and special education to every one of our students. The SAU has provided consistent communication and expertise throughout the pandemic and we welcome Dr. Arakelian as our Interim Superintendent who will manage the SAU through the remainder of the 2020-21 school year.

Once again, we thank the citizens of North Hampton for your support and dedication to the education of our students. We welcome the interactions and questions that we receive on a regular basis and we strive to represent the community in our roles as your elected school board members.

Sincerely

Gregg Duffy

Chair, North Hampton School Board

North Hampton School District

2020-2021 North Hampton School Board Goals

2020/21 Objective Statement

Strategies that support an informed community remain critical to the continued success and future development of the North Hampton School. The School Boards 2020/21 yearly goals will focus on 3 areas of strategic communication that will support and align with the established SIP (School Improvement Plan).

Goal 1 - In conjunction with and support of the School Improvement Plan, the School Board will work with the Administration and the SAU to provide the North Hampton School community with a clear outline and continuous updates on what social and emotional practices the school is adopting to support the students, staff and working professionals.

Goal 2 - In conjunction with and support of the School Improvement Plan, the School Board will work with the Administration and the SAU to provide the North Hampton School community with regular progress updates on the multiple teaching platforms that the Remote Learning Academy, Enhanced Remote Learning and In-Person teams are utilizing. In addition, the Board will coordinate with the Administration and SAU to keep the community informed as expanded back-to-school opportunities develop.

Goal 3 - In conjunction with and support of the School Improvement Plan, the School Board will work with the Administration and the SAU to provide the North Hampton School community with scheduled updates and additional learning opportunities around the implementation of Competency-based education initiatives in the North Hampton School.

Warrant and Budget
of the
School District
of
North Hampton,
New Hampshire
2021

North Hampton School District
North Hampton, New Hampshire

Warrant

2021

To the inhabitants of the School District of the Town of North Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 2, 2021

Time: 7:00PM

Location: North Hampton School Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Wednesday, February 3, 2021

Time: 7:00PM

Location: North Hampton School Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 9, 2021

Time: 8:00AM – 7:00PM

Location: North Hampton School Gymnasium

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,297,161? Should this article be defeated, the default budget shall be \$9,330,745 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 5-0; Recommended by the Budget Committee: 6-3

☐ Yes

☐ No

Article 02: Other

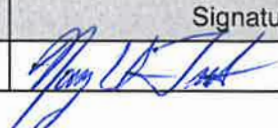
To transact any other business that may legally come before this meeting.

NORTH HAMPTON SCHOOL DISTRICT WARRANT Page 2

SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON SCHOOL GYMNASIUM, NORTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE NINTH OF MARCH 2021 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

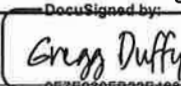
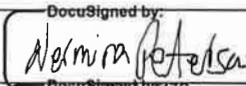
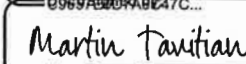
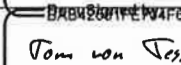
- Voting for school district officers consists of choosing:
 - Two School Board Members for the ensuing three years.
 - One School District Clerk for the ensuing three years.
 - One School District Moderator for the ensuing three years.
 - One School District Treasurer for the ensuing three years.
- Voting for warrant article 1 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 7:00PM

I certify and attest that on <u>3/20/21</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at North Hampton Town Office and North Hampton Town Hall being public places in said District.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, _____ Governing Body Certifications		
Name	Position	Signature
Gregg Duffy	School Board Chair	 DocuSigned by: 0F7E939FB22E466...
Cindy Burke	School Board Member	
Nermina Peterson	School Board Member	 DocuSigned by: 0569A800A8E47C...
Martin Tavitian	School Board Member	 0569A800A8E47C...
Tom von Jess	School Board Member	 0569A800A8E47C... D4FF6EFAE025481...

North Hampton School District

Deliberative Session Minutes – 2021

Page 1 of 2

North Hampton School District North Hampton, New Hampshire Warrant 2021 with Minutes and Results

Madam Moderator Burns called the meeting to order at 7:05 PM. Community attendance consisted of 2. Attendance was low due to the current Novel Coronavirus Disease Outbreak.

Moderator asked School Board chair Mr. Gregg Duffy to lead us in the Pledge of Allegiance.

She introduced the supervisors of the checklist: Jane Morse, Kevin Murphy, and Joanne Knox, along with Susan Buchanan, School Clerk/Town Clerk/Tax Collector.

She introduced the School Board; Chair Gregg Duffy, Vice-Chair Tom Von Jess, Cindy Burke, Nermina Peterson, Martin Tavitian, and Business Administrator Matt Ferreira.

She introduced the Budget Committee; Chair Jonathan Pinette, George Chauncey, Frank Ferraro, Tamera Le, Larry Miller, and Rick Stanton.

Madam Moderator thanked John Savastano, Luke Bedrarek, Troy Klidas for broadcasting, plus Stuart Spooner for set up of the room.

To the inhabitants of the School District of the Town of North Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

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Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 9, 2021

Time: 8:00AM – 7:00PM

Location: North Hampton School Gymnasium

Mr. Pinette opened the Budget Committee Meeting.

Mr. Duffy opened the School Board Meeting.

North Hampton School District

Deliberative Session Minutes – 2021

Page 2 of 2

Election of Officers:

School Board Member, 3-year term – vote for two:

Danielle Strater

Bryan Belanger

Margaret Clifford

Anna Spalding

School Board Moderator, 3-year term – vote for one:

Bobbi Burns

School Board Clerk, 3-year term – vote for one:

Susan Buchanan

School Treasurer, 3-year term – vote for one:

Virginia “Gina” McLaughlin

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,297,161? Should this article be defeated, the default budget shall be \$9,330,745 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 5-0; Recommended by the Budget Committee: 6-3

Mr. Duffy moved to place Article 1 on the floor for discussion. Seconded by Mr. Tavitian.

Mr. Ferreira addressed the Operating Budget. He thanked the School Board for their hard work and reviewed the budget.

Seeing no questions from the Audience, Article 1 will be put on the official ballot as read.

Mr. Duffy moved to restrict reconsideration of Article 1, seconded by Mr. Tavitian.

Motion passed by show of hands.

With no other business, Madam Moderator adjourned meeting at 7:13 PM.

Respectfully submitted,

Susan M Buchanan

School District Clerk



New Hampshire
Department of
Revenue Administration

2021

MS-27

Proposed Budget - 2021-2022

North Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/22/21

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and
to the best of my belief it is true, correct and complete.

Name	Position	DocuSigned by: Signature
Jonathan Pinette	Budget Committee Chair	
George Chauncey	Budget Committee Member	
Margaret Delano	Budget Committee Member	
Frank Ferraro	Budget Committee Member	
Brian Goode	Budget Committee Member	
Tamara Le	Budget Committee Member	
Larry Miller	Budget Committee Member	
Rick Stanton	Budget Committee Member	
Tom Von Jess	Budget Committee Member	

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$2,521,308	\$2,649,719	\$2,582,603	\$0	\$2,582,603	\$0
1200-1299	Special Programs	01	\$1,697,676	\$1,590,088	\$1,517,793	\$0	\$1,517,793	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$65,290	\$121,871	\$126,381	\$0	\$126,381	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$4,284,274	\$4,361,678	\$4,226,777	\$0	\$4,226,777	\$0
Support Services								
2000-2199	Student Support Services	01	\$255,725	\$261,884	\$271,641	\$0	\$271,641	\$0
2200-2299	Instructional Staff Services	01	\$538,304	\$557,413	\$587,076	\$0	\$587,076	\$0
Support Services Subtotal			\$794,029	\$819,297	\$858,717	\$0	\$858,717	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$34,143	\$42,632	\$42,387	\$0	\$42,387	\$0
General Administration Subtotal			\$34,143	\$42,632	\$42,387	\$0	\$42,387	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$308,974	\$295,826	\$283,796	\$0	\$283,796	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$283,592	\$284,071	\$279,905	\$0	\$279,905	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$555,493	\$576,115	\$551,718	\$0	\$551,718	\$0
2700-2799	Student Transportation	01	\$393,922	\$493,754	\$482,705	\$0	\$482,705	\$0
2800-2999	Support Service, Central and Other	01	\$2,053,477	\$2,110,998	\$2,228,707	\$0	\$2,228,707	\$0
Executive Administration Subtotal			\$3,595,458	\$3,760,764	\$3,826,831	\$0	\$3,826,831	\$0



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Appropriations

Non-Instructional Services				
3100	Food Service Operations	01	\$140,212	\$185,950
3200	Enterprise Operations		\$0	\$0
Non-Instructional Services Subtotal			\$140,212	\$185,950
Facilities Acquisition and Construction				
4100	Site Acquisition		\$0	\$0
4200	Site Improvement		\$0	\$0
4300	Architectural/Engineering		\$0	\$0
4400	Educational Specification Development		\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0
4600	Building Improvement Services		\$78,673	\$65,000
4900	Other Facilities Acquisition and Construction		\$0	\$0
Facilities Acquisition and Construction Subtotal			\$78,673	\$65,000
Other Outlays				
5110	Debt Service - Principal	01	\$105,000	\$110,000
5120	Debt Service - Interest	01	\$28,625	\$23,005
Other Outlays Subtotal			\$133,625	\$133,005
Fund Transfers				
5220-5221	To Food Service	01	\$50,576	\$18,000
5222-5229	To Other Special Revenue		\$0	\$0
5230-5239	To Capital Projects		\$0	\$0
5254	To Agency Funds		\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0
9990	Supplemental Appropriation		\$0	\$0
9992	Deficit Appropriation		\$0	\$0
Fund Transfers Subtotal			\$50,576	\$18,000
Total Operating Budget Appropriations			\$9,110,990	\$9,386,326
				\$9,297,161



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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Local Sources					
1300-1349	Tuition	01	\$40,000	\$20,000	\$20,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$2,000	\$2,000	\$2,000
1600-1699	Food Service Sales	01	\$5,000	\$100,000	\$100,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$47,000	\$122,000	\$122,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$16,000	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$750	\$1,500	\$1,500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$16,750	\$1,500	\$1,500
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$55,000	\$18,000	\$18,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$27,500	\$27,500	\$27,500
4590-4999	Other Federal Sources (non-4810)	01	\$6,000	\$12,000	\$12,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$88,500	\$57,500	\$57,500



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Revenues

Other Financing Sources

5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0

Total Estimated Revenues and Credits		\$152,250	\$181,000	\$181,000
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Budget Summary

Item	School Board Period ending 6/30/2022 (Recommended)	Budget Committee Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$9,297,161	\$9,297,161
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$9,297,161	\$9,297,161
Less Amount of Estimated Revenues & Credits	\$181,000	\$181,000
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$9,116,161	\$9,116,161



Supplemental Schedule

1. Total Recommended by Budget Committee	\$9,297,161
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$9,297,161
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$0
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$0

		NORTH HAMPTON SCHOOL DISTRICT BUDGET 2021-22											
Page #	Acct.	DESC	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	3 Year Expended Average	Budgeted 2020-21			
REGULAR EDUCATION													
1													
2	4110009 103	SALARY - CERTIFIED STAFF	2,295,771	2,314,676	2,328,639	2,310,551	2,371,909	2,364,761	2,329,996	2,405,026			
5	4110009 105	SALARY - ED ASSOCS/AIDES/MNTRS	1		0	1	0	1	0	68,316			
6	4110009 107	SALARY - TUTORS	225		14,225	14,136	14,225	4,870	6,335	14,225			
7	4110009 128	SALARY - SUBSTITUTES	34,745	55,597	39,357	103,144	39,357	70,091	76,278	50,000			
8	4110009 328	CONTRACTED SERVICES	0		0	0	0	0	0	16,094			
9	4110009 430	REPAIR/MAINTAIN EQUIPMENT	2,000	1,176	2,000	1,819	1,800	1,610	1,535	1,950			
10	4110009 442	RENTAL/LEASE EQUIPMENT	11,058	11,399	11,058	12,076	11,058	9,022	10,832	11,058			
11	4110009 610	SUPPLIES	49,000	38,501	46,430	40,627	45,180	36,923	38,684	44,650			
12	4110009 641	BOOKS/PRINT MEDIA	18,350	13,519	24,625	22,432	22,100	31,236	22,396	35,400			
13	4110009 739	EQUIPMENT	3,500	3,449	3,500	3,002	3,720	2,795	3,082	3,000			
		TOTAL - REGULAR EDUCATION	2,414,650	2,438,317	2,469,835	2,507,788	2,509,350	2,521,308	2,489,138	2,649,719			
SPECIAL EDUCATION													
14													
15	4120012 102	SALARY - DIRECTOR	46,695	46,605	47,746	47,746	49,369	49,179	47,843	50,850			
16	4120012 103	SALARY - CERTIFIED STAFF	593,748	597,459	532,488	546,912	572,461	569,238	571,203	565,946			
17	4120012 104	SALARIES - SPECIALISTS	79,438	79,384	80,864	80,864	171,298	197,763	119,337	176,229			
18	4120012 105	SALARY - ED ASSOCS/AIDES/MNTRS	441,667	422,312	486,037	465,561	554,423	543,357	477,077	467,274			
20	4120012 106	SALARIES - ASSOCS-OUT-OF-DIST	1		0	1	0	1	9,854	3,285			
21	4120012 110	SALARY - CLERICAL	35,464	24,910	36,590	39,702	38,640	41,905	35,506	47,028			
22	4120012 119	SALARY - OTHER	1		0	1	0	1	0	1			
23	4120012 322	WORKSHOPS/SEMINARS	300	345	1,000	1,181	1,800	575	700	1,850			
24	4120012 331	PROFESSIONAL SERVICES	70,500	187,585	161,000	306,455	176,400	179,388	224,476	150,000			
25	4120012 333	LEGAL	155,000	149,396	6,500	28	6,500	303	49,909	5,000			
26	4120012 560	TUITION	216,500	190,766	220,000	111,622	74,997	88,131	130,173	117,894			
27	4120012 610	SUPPLIES	7,500	4,755	4,500	4,309	3,950	6,291	5,118	3,650			
28	4120012 739	EQUIPMENT	1,000		2,000	2,202	4,780	11,163	4,455	3,700			
29	4120012 810	DUES AND FEES	700	714	715	1,239	1,059	529	827	665			
		TOTAL - SPECIAL EDUCATION	1,648,514	1,704,232	1,579,442	1,607,819	1,655,679	1,697,676	1,669,909	1,590,088			
STUDENT ACTIVITIES													
30													
31	4140060 118	SALARIES - COACHES & ADVISORS	40,623	38,968	48,687	42,273	50,876	46,327	42,523	55,169			
33	4140060 301	OFFICIALS	0		4,500	3,650	4,500	3,346	2,332	6,000			
34	4140060 324	SPEAKERS	1,000	250	2,000	300	2,000	700	417	500			
35	4140060 327	ADMISSIONS	49,945	50,165	38,680	21,797	20,000	9,995	27,319	51,000			
36	4140060 610	SUPPLIES	8,450	5,133	5,450	4,138	5,700	4,207	4,493	7,850			
37	4140060 739	EQUIPMENT	1,607	1,452	1	0	1	1	0	484			
38	4140060 810	DUES AND FEES	4,500	3,739	800	638	800	715	1,697	1,350			
39	4140060 890	OTHER EXPENSES	1		1	0	1	0	0	1			
		TOTAL - STUDENT ACTIVITIES	106,026	99,706	100,119	72,796	83,878	65,290	79,264	121,871			
GUIDANCE													
40													
41	4212029 103	SALARY - CERTIFIED STAFF	131,289	79,438	80,864	80,864	83,088	83,088	81,130	85,373			
42	4212029 610	SUPPLIES	250	0	250	0	1	1	0	1			
		TOTAL - GUIDANCE	131,539	79,438	81,114	80,864	83,089	83,088	81,130	85,374			
HEALTH													
43													
44	4213044 103	SALARY - CERTIFIED STAFF	53,666	55,167	58,776	58,462	62,568	62,658	58,762	66,796			
45	4213044 128	SALARY - SUBSTITUTES	625	0	625	0	1	2,000	667	1			
46	4213044 314	EMPLOYMENT EXAMS	700	552	700	874	700	1,058	828	700			
47	4213044 610	SUPPLIES	2,500	2,373	2,000	1,629	2,500	2,080	2,027	2,000			
48	4213044 650	SOFTWARE	480	0	1	700	480	600	433	1			
49	4213044 739	EQUIPMENT	460	458	150	540	150	0	332	150			
		TOTAL - HEALTH	58,431	58,550	62,252	62,204	66,399	68,396	63,050	69,648			

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2021-22

#	Page #	Acct.	DESC	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	3 Year Expended Average	Budgeted 2020-21	Admin Proposed 2021-22	Board Proposed 2021-22	Bud Com Recommend 2021-22	Dollar Change Over 2020-21	Percent Change Over 2020-21	Final Action 2021-22	Default Budget 2021-22
50			SPEECH SERVICES															
51		4215012 103	SALARY - CERTIFIED STAFF	79,438	79,438	80,864	80,864	83,088	83,088	81,130	85,373	87,720	87,720	87,720	2,347	2.75%		87,720
52		4215012 108	SALARY - SPEECH ASST	32,382	32,682	33,383	33,383	20,688	20,688	28,918	21,289	20,344	20,344	20,344	-945	-4.44%		21,289
53		4215012 610	SUPPLIES	500	472	500	0	500	465	312	200	200	200	200	0	0.00%		200
			TOTAL - SPEECH SERVICES	112,320	112,592	114,747	114,247	104,276	104,241	110,360	106,862	108,264	108,264	108,264	1,402	1.31%	0	108,209
54			IMPROVE. OF INSTRUCTION															
55		4221009 102	SALARY - DIRECTOR/MANAGER	0	0	72,000	82,559	86,442	86,442	56,334	89,035	90,128	90,128	90,128	1,093	1.23%		89,035
56		4221009 125	SALARY - CURRICULUM/PROF DEV	4,250	3,000	4,500	7,076	9,000	5,050	5,042	9,000	9,000	9,000	9,000	0	0.00%		9,000
57		4221009 340	TUITION REIMBURSEMENT	7,500	9,216	5,000	9,893	7,500	12,730	10,613	9,500	22,500	22,500	22,500	13,000	136.84%		9,500
58		4221009 321	TESTING	1	4,392	4,300	2,890	3,650	2,513	3,265	1,450	3,600	3,600	3,600	2,150	148.28%		1,450
59		4221009 322	WORKSHOPS/SEMINARS	19,000	23,169	19,000	20,309	19,000	25,842	23,107	19,000	19,000	19,000	19,000	0	0.00%		19,000
60		4221009 336	PROFESSIONAL DEVELOP - SESPA	1,200	1,304	1,200	1,342	1,200	882	882	1,200	1,200	1,200	1,200	0	0.00%		1,200
61		4221009 641	BOOKS/PRINT MEDIA	1,500	625	1,500	1,665	1,500	2,123	1,471	2,000	2,000	2,000	2,000	0	0.00%		2,000
			TOTAL - IMPROVE. OF INSTRUCTION	33,451	41,706	107,500	125,735	127,692	134,700	100,714	131,185	147,428	147,428	147,428	16,243	12.38%	0	131,185
62			EDUCATIONAL MEDIA															
63		4222042 103	SALARY - CERTIFIED STAFF	79,110	94,218	76,928	73,327	75,343	75,343	80,963	77,415	79,544	79,544	79,544	2,129	2.75%		79,544
64		4222042 105	SALARY - ED ASSOCS/AIDES/MNTRS	24,685	23,066	25,512	18,831	24,522	21,914	21,270	22,395	23,974	23,974	23,974	1,579	7.05%		23,974
65		4222042 610	SUPPLIES	1,600	1,490	2,100	660	1,600	1,595	1,629	2,100	1,600	1,600	1,600	-500	-23.81%		2,100
66		4222042 611	SUPPLIES - AV/MEDIA	3,500	1,945	1,500	658	2,000	2,111	1,571	2,000	3,000	3,000	3,000	1,000	50.00%		3,000
67		4222042 641	BOOKS/PRINT MEDIA	13,000	10,840	12,375	12,305	12,778	12,750	11,965	13,000	12,000	12,000	12,000	-1,000	-7.69%		13,000
68		4222042 643	INFORMATION ACCESS FEES	7,500	7,257	6,743	6,862	8,000	8,720	7,646	8,984	9,300	9,300	9,300	316	3.52%		8,984
69		4222042 644	SOFTWARE LICENSE/SUPPORT	1,149	1,179	1,192	1,192	1,251	1,192	1,188	1	1	1	1	0	0.00%		1
70		4222042 739	EQUIPMENT	800	0	1,800	145	1,800	1,800	648	250	1,800	1,800	1,800	1,550	620.00%		250
			TOTAL - EDUCATIONAL MEDIA	131,344	139,996	128,137	114,079	127,294	125,425	126,500	126,145	131,219	131,219	131,219	5,074	4.02%	0	129,853
71			TECHNOLOGY															
72		4222522 103	SALARY - CERTIFIED STAFF	110,286	109,808	80,864	38,518	62,809	49,687	66,004	53,696	57,231	57,231	57,231	3,545	6.60%		57,231
73		4222522 109	SALARY - TECHNOLOGY	42,806	43,133	48,550	44,408	56,233	55,439	47,660	57,102	59,013	59,013	59,013	1,911	3.35%		57,102
74		4222522 328	CONTRACTED SERVICES	5,800	3,999	5,000	298	5,000	3,000	2,432	5,000	3,500	3,500	3,500	-1,500	-30.00%		5,000
75		4222522 431	REPAIR/MAINTAIN COMPUTERS	6,600	2,205	5,000	4,916	5,000	2,943	3,355	5,000	3,500	3,500	3,500	-1,500	-30.00%		5,000
76		4222522 612	SUPPLIES - COMPUTER	11,145	11,067	12,000	15,239	13,300	11,268	12,524	13,300	2,900	2,900	2,900	-10,400	-78.20%		13,300
77		4222522 643	INFORMATION ACCESS FEES	7,200	7,734	10,320	7,437	10,320	8,546	7,906	10,320	13,104	13,104	13,104	2,784	26.98%		10,320
78		4222522 644	SOFTWARE LICENSE/SUPPORT	25,763	48,280	53,469	55,019	57,242	64,351	55,883	84,047	75,767	75,767	75,767	-8,280	-9.85%		84,047
80		4222522 650	SOFTWARE	7,000	3,863	3,000	1,377	5,000	4,074	3,104	1	0	0	0	-1	-100.00%		1
81		4222522 739	TECHNOLOGY EQUIPMENT	59,168	55,302	74,039	72,225	79,897	78,192	68,573	66,427	88,214	88,214	88,214	21,787	32.80%		66,427
82		4222522 896	TRAINING	1,750	1,750	1,750	0	5,200	679	810	5,200	5,200	5,200	5,200	0	0.00%		5,200
			TOTAL - TECHNOLOGY	277,518	287,141	293,992	239,436	300,001	278,179	268,252	300,083	308,429	308,429	308,429	8,346	2.78%	0	303,628
83			BOARD OF EDUCATION															
84		4231000 117	SALARY - DISTRICT OFFICERS	13,980	14,310	13,980	14,280	13,980	13,520	14,037	13,980	14,160	14,160	14,160	180	1.29%		13,980
85		4231000 333	LEGAL	6,500	13,930	6,000	28,658	8,000	6,235	16,274	14,000	14,000	14,000	14,000	0	0.00%		14,000
86		4231000 334	AUDIT	8,200	8,200	7,900	7,900	7,900	7,900	8,000	7,900	7,900	7,900	7,900	0	0.00%		7,900
87		4231000 335	ANNUAL MEETING	1,675	1,628	1,560	1,520	1,710	1,640	1,596	1,585	1,660	1,660	1,660	75	4.73%		1,585
88		4231000 540	ADVERTISING	1,000	136	1,000	322	1,000	0	153	750	250	250	250	-500	-66.67%		750
89		4231000 580	TRAVEL REIMBURSEMENT	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
90		4231000 810	DUES AND FEES	3,416	3,416	3,416	3,416	3,416	3,666	3,499	3,416	3,416	3,416	3,416	0	0.00%		3,416
91		4231000 890	OTHER EXPENSES	1,000	1,556	1,000	1,339	1,000	1,182	1,359	1,000	1,000	1,000	1,000	0	0.00%		1,000
			TOTAL - BOARD OF EDUCATION	35,772	43,174	34,857	57,435	37,007	34,143	44,917	42,632	42,387	42,387	42,387	-245	-0.57%	0	42,632

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2021-22

#	Page	Acct.	DESC	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	3 Year Expended Average	Budgeted 2020-21	Admin Proposed 2021-22	Board Proposed 2021-22	Bud Com Recommend 2021-22	Dollar Change Over 2020-21	Percent Change Over 2020-21	Final Action 2021-22	Default Budget 2021-22
92			SAU SERVICES															
93	4232000	311	SAU SERVICES	213,212	213,212	228,167	228,167	308,974	308,974	250,118	295,826	283,796	283,796	283,796	-12,030	-4.07%		283,796
			TOTAL - SAU SERVICES	213,212	213,212	228,167	228,167	308,974	308,974	250,118	295,826	283,796	283,796	283,796	-12,030	-4.07%	0	283,796
94			TOTAL - SCHOOL ADMINISTRATION															
95	4241031	101	SALARY - ADMINISTRATION	145,486	147,401	155,108	155,108	160,381	170,442	157,650	165,192	161,638	161,638	161,638	-3,554	-2.15%		165,192
96	4241031	110	SALARY - CLERICAL	98,433	101,162	100,930	103,230	101,113	102,172	102,188	103,935	104,913	104,913	104,913	978	0.94%		103,935
97	4241031	322	WORKSHOP/SEMINARS	500	500	2,000	1,970	6,000	1,758	1,409	4,500	4,000	4,000	4,000	-500	-11.11%		4,500
98	4241031	442	RENTAL/LEASE EQUIPMENT	2,108	2,510	2,108	2,958	2,500	2,578	2,682	2,200	2,410	2,410	2,410	210	9.55%		2,200
99	4241031	531	TELEPHONE	1	78	581	441	561	0	173	500	200	200	200	-300	-60.00%		500
100	4241031	534	POSTAGE	3,280	2,847	3,280	2,577	2,880	3,394	2,939	2,880	1,880	1,880	1,880	-1,000	-34.72%		2,880
101	4241031	610	SUPPLIES	1,750	2,150	2,350	2,182	2,350	2,374	2,235	2,500	2,500	2,500	2,500	0	0.00%		2,500
102	4241031	810	DUES & FEES	2,600	3,000	2,750	995	3,000	874	1,623	2,364	2,364	2,364	2,364	0	0.00%		2,364
			TOTAL - SCHOOL ADMINISTRATION	254,158	259,647	269,107	269,461	278,413	283,592	270,900	284,071	279,905	279,905	279,905	-4,166	-1.47%	0	284,071
103			BUILDINGS															
104	4262026	102	SALARIES - DIRECTORS/MGRS	67,419	67,419	69,436	36,665	71,780	13,262	39,115	60,661	59,322	59,322	59,322	-1,339	-2.21%		60,661
105	4262026	111	SALARIES - CUSTODIANS	134,714	133,973	138,063	134,831	144,307	198,432	155,747	165,909	167,927	167,927	167,927	2,018	1.22%		165,909
106	4262026	128	SALARIES - SUBSTITUTES	3,840	1,238	1,920	7,958	2,400	0	3,065	2,500	1	1	1	-2,499	-99.96%		2,500
107	4262026	130	SALARIES - OVERTIME	3,000	976	3,000	5,589	2,500	5,095	3,887	5,000	5,000	5,000	5,000	0	0.00%		5,000
108	4262026	340	CONSULTANTS	10,000	4,000	3,000	5,500	3,000	0	3,167	1	1	1	1	0	0.00%		1
109	4262026	411	WATER	8,500	7,553	7,800	7,484	7,800	6,934	7,324	7,500	7,500	7,500	7,500	0	0.00%		7,500
110	4262026	421	TRASH REMOVAL	6,750	6,473	6,750	6,724	7,176	7,861	7,021	7,391	7,620	7,620	7,620	229	3.10%		7,391
111	4262026	432	REPAIR/MAINTENANCE SERVICE	72,513	92,545	77,513	99,796	84,083	113,059	101,800	82,755	80,425	80,425	80,425	-2,330	-2.82%		82,755
112	4262026	520	INSURANCE	28,573	28,573	30,573	30,567	26,275	25,023	28,054	28,115	28,115	28,115	28,115	0	0.00%		28,115
113	4262026	610	SUPPLIES	20,300	19,271	23,300	25,721	22,300	23,006	22,668	24,500	25,500	25,500	25,500	1,000	4.00%		24,500
114	4262026	622	ELECTRICITY	56,327	51,285	53,472	55,572	56,806	51,756	52,871	56,820	51,334	51,334	51,334	-5,486	-9.66%		56,820
115	4262026	623	BOTTLED GAS	2,000	-84	2,000	1,954	800	933	935	1,400	1,400	1,400	1,400	0	0.00%		1,400
116	4262026	624	HEATING FUELS	42,720	38,232	45,000	32,839	35,000	33,504	34,858	33,825	35,000	35,000	35,000	1,175	3.47%		33,825
117	4262026	720	RENOVATIONS	1	6,114	1	0	1	0	2,038	1	1	1	1	0	0.00%		1
118	4262026	733	FURNITURE	4,800	5,003	16,000	13,823	30,600	24,119	14,315	45,717	14,500	14,500	14,500	-31,217	-68.28%		10,500
119	4262026	739	EQUIPMENT	4,682	3,346	4,400	5,447	6,686	4,432	4,408	5,400	17,652	17,652	17,652	12,252	226.89%		5,400
120	4262026	896	TRAINING	750	0	750	0	100	33	33	500	500	500	500	0	0.00%		500
			TOTAL - BUILDINGS	466,889	465,927	482,978	470,476	501,614	507,516	481,306	527,995	501,798	501,798	501,798	-26,197	-4.96%	0	482,778
121			GROUNDS															
122	4263026	422	SNOW REMOVAL	12,000	11,633	12,000	6,136	18,000	8,369	8,713	12,000	12,000	12,000	12,000	0	0.00%		12,000
123	4263026	424	LAWN MOWING/CARE	7,550	6,900	7,550	7,322	7,550	8,375	7,532	7,600	7,600	7,600	7,600	0	0.00%		7,600
124	4263026	433	GROUNDS REPAIR	14,300	11,225	17,900	13,187	15,300	18,286	14,233	15,250	17,050	17,050	17,050	1,800	11.80%		15,250
			TOTAL - GROUNDS	33,850	29,758	37,450	26,645	40,850	35,030	30,478	34,850	36,650	36,650	36,650	1,800	5.16%	0	34,850
125			VEHICLES															
126	4265026	436	VEHICLE EXPENSES	1,700	956	2,200	385	600	277	539	600	600	600	600	0	0.00%		600
127	4265026	732	VEHICLE PURCHASE/LEASE	0	0	0	0	1	0	0	12,670	12,670	12,670	12,670	0	0.00%		12,670
			TOTAL - VEHICLES	1,700	956	2,200	385	601	277	539	13,270	13,270	13,270	13,270	0	0.00%	0	13,270
128			TRANSPORTATION															
129	4272109	515	TRANSPORTATION - CONTRACT	370,263	363,842	379,519	379,439	415,579	342,853	362,045	429,083	443,034	443,034	443,034	13,951	3.25%		429,083
130	4272212	516	TRANSPORTATION - SPEC. NEEDS	5,000	19,427	24,220	61,538	42,170	41,295	40,753	42,170	17,170	17,170	17,170	-25,000	-59.28%		17,170
131	4272460	517	TRANSPORTATION - ATHLETICS	5,000	3,610	5,000	3,610	5,000	3,375	3,620	5,000	5,000	5,000	5,000	0	0.00%		5,000
132	4272509	518	TRANSPORTATION - FIELD TRIPS	6,500	6,492	5,250	6,168	8,500	5,056	5,905	17,500	17,500	17,500	17,500	0	0.00%		17,500
133	4272909	519	TRANSPORTATION - OTHER	1	3,208	1	1	1	1,343	1,517	1	1	1	1	0	0.00%		1
			TOTAL - TRANSPORTATION	386,764	396,578	413,990	451,020	471,250	393,922	413,840	493,754	482,705	482,705	482,705	-11,049	-2.24%	0	488,754

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2021-22

#	Acct.	DESC	Budgeted 2017-18	Expended 2017-18	Budgeted 2018-19	Expended 2018-19	Budgeted 2019-20	Expended 2019-20	3 Year Expended Average	Budgeted 2020-21	Admin Proposed 2021-22	Board Proposed 2021-22	Bud Com Recommend 2021-22	Dollar Change Over 2020-21	Percent Change Over 2020-21	Final Action 2021-22	Default Budget 2021-22
134		DEBT SERVICE															
135	4511000 910	PRINCIPAL PAYMENT	95,000	95,000	100,000	100,000	105,000	105,000	100,000	110,000	120,000	120,000	120,000	10,000	9.09%		120,000
136	4512000 830	INTEREST PAYMENT	39,563	39,563	34,103	34,103	28,625	28,625	34,097	23,005	16,853	16,853	16,853	-6,152	-26.74%		16,853
		TOTAL - DEBT SERVICE	134,563	134,563	134,103	134,103	133,625	133,625	134,097	133,005	136,853	136,853	136,853	3,848	2.89%	0	136,853
137		EMPLOYEE BENEFITS															
138	4290000 211	HEALTH INSURANCE	981,417	879,579	914,113	914,113	1,058,965	918,137	903,943	904,983	908,468	908,468	908,468	3,485	0.39%		910,376
141	4290000 212	DENTAL INSURANCE	33,919	30,955	33,833	33,833	32,742	30,825	31,851	32,269	30,278	30,278	30,278	-1,991	-6.17%		30,278
142	4290000 213	LIFE INSURANCE	6,218	5,756	5,745	5,745	5,737	6,078	5,859	6,330	6,302	6,302	6,302	-28	-0.44%		6,302
143	4290000 214	L.T.D. INSURANCE	17,697	15,726	16,054	16,054	17,840	16,398	16,059	17,793	17,748	17,748	17,748	-45	-0.25%		17,949
144	4290000 220	FICA	360,820	338,697	343,345	343,345	385,164	366,558	349,534	389,299	386,849	386,849	386,849	-2,450	-0.63%		391,326
145	4290000 230	RETIREMENT	673,566	659,635	676,838	676,838	720,575	692,869	670,691	737,873	858,561	858,561	858,561	120,688	16.36%		869,834
146	4290000 250	UNEMPLOYMENT INSURANCE	3,519	2,058	2,058	2,058	1,889	1,409	1,670	1,409	1,521	1,521	1,521	112	7.95%		1,521
147	4290000 260	WORKERS' COMPENSATION	21,005	21,005	20,143	20,143	22,157	20,673	20,607	20,417	18,355	18,355	18,355	-2,062	-10.10%		22,050
148	4290000 810	DUES AND FEES	535	762	535	407	750	530	566	625	625	625	625	0	0.00%		625
		TOTAL - EMPLOYEE BENEFITS	2,098,896	1,954,313	2,083,435	1,994,553	2,245,819	2,053,477	2,000,781	2,110,998	2,228,707	2,228,707	2,228,707	117,709	5.58%	0	2,250,261
149		INTERFUND TRANSFER															
150	4522100 931	TRANSFER TO FOOD SERVICE	12,500	30,135	12,500	20,960	16,000	50,576	33,890	18,000	20,000	20,000	20,000	2,000	11.11%		18,000
		TOTAL - INTERFUND TRANSFER	12,500	30,135	12,500	20,960	16,000	50,576	33,890	18,000	20,000	20,000	20,000	2,000	11.11%	0	18,000
	410	TOTAL GENERAL FUND	8,551,897	8,489,940	8,635,925	8,578,173	9,091,811	8,879,435	8,649,183	9,135,376	9,111,565	9,111,565	9,111,565	-23,811	-0.26%	0	9,144,795
151		FOOD SERVICE															
152	4312030 102	SALARY - DIRECTORS, MGRS.	46,677	46,977	48,009	48,009	52,720	54,058	49,681	56,246	57,539	57,539	57,539	1,293	2.30%		56,246
153	4312030 112	SALARY - FOOD SERVICE WORKERS	53,455	53,512	57,533	47,200	59,288	41,366	47,366	47,706	48,897	48,897	48,897	1,191	2.50%		47,706
154	4312030 128	SALARIES - SUBSTITUTES	500	582	250	774	1	592	455	800	800	800	800	0	0.00%		800
155	4312030 432	REPAIR/MAINTENANCE SERVICE	2,550	3,404	2,550	1,142	2,550	866	863	2,550	2,550	2,550	2,550	0	0.00%		2,550
156	4312030 614	SUPPLIES - NON-FOOD	4,000	3,620	3,500	3,162	3,750	2,443	3,003	4,260	5,060	5,060	5,060	800	18.78%		4,260
157	4312030 630	SUPPLIES - MILK & FOOD	60,000	48,277	52,000	48,687	50,000	27,005	41,590	52,000	48,000	48,000	48,000	-4,000	-7.69%		52,000
158	4312030 631	SUPPLIES - USDA COMMODITIES	12,500	12,625	12,500	11,663	12,500	9,090	11,126	12,500	12,500	12,500	12,500	0	0.00%		12,500
159	4312030 650	COMPUTER SOFTWARE	1,945	1,422	2,000	1,867	2,200	1,568	1,619	2,195	2,295	2,295	2,295	100	4.56%		2,195
160	4312030 739	EQUIPMENT	12,000	4,359	9,000	10,460	1,500	1,469	5,450	6,000	6,000	6,000	6,000	0	0.00%		6,000
161	4312030 890	OTHER EXPENSES	1,225	1,450	1,580	1,358	1,680	936	1,248	1,693	1,955	1,955	1,955	262	15.48%		1,693
	420	TOTAL - FOOD SERVICE	194,852	172,608	188,922	174,323	186,189	140,212	162,381	185,950	185,596	185,596	185,596	-354	-0.19%	0	185,950
		TOTAL OPERATING BUDGET	8,746,749	8,662,548	8,824,847	8,752,496	9,278,000	9,019,647	8,811,564	9,321,326	9,297,161	9,297,161	9,297,161	-24,165	-0.26%	0	9,330,745
		WARRANT ARTICLES															
152		WARR ART - SEA NEGOTIATIONS	INC ABOVE	INC ABOVE	INC ABOVE	INC ABOVE	INC ABOVE	INC ABOVE									
153		WARR ART - SESA NEGOTIATIONS	0	0	INC ABOVE	0	0	0	0	INC ABOVE	0	0	0	0			0
154		WARR ART - LONG TERM MAINTENANCE	78,000	77,999	27,500	27,500	65,000	53,793	65,000	65,000	0	0	0	0			0
155		WARR ART - ROOF REPLACEMENT	0	0	0	0	30,570	24,880	0	0	0	0	0	0			0
156		WARR ART - TRUCK LEASE	0	0	0	0	16,500	12,670	0	0	0	0	0	0			0
157		WARR ART - EXPEND TRUST - SPED	90,000	90,000	75,000	75,000	0	0	0	0	0	0	0	0			0
158		WARR ART - NATURAL GAS CONVERSION	0	0	375,000	365,725	0	0	0	50,000 (FB)	0	0	0	0			0
159		WARR ART - EXPEND TRUST - SPED	60,000 (FB)	60,000 (FB)	75,000 (FB)	75,000 (FB)	75,000 (FB)	75,000 (FB)	75,000 (FB)	50,000 (FB)	0	0	0	0			0
160		WARR ART - EXPEND TRUST - HEALTH	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	0	0	0	0	0			0
161		WARR ART - EXPEND TRUST - BUILDING	15,000 (FB)	15,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	0	0	0	0	0			0
162		WARR ART - LIBRARY/MUSIC ROOF	125,000	119,280	0	0	0	0	0	0	0	0	0	0			0
163		WARR ART - EXPEND TRUST - ENERGY IMPROVE	45,000	45,000	0	0	0	0	0	0	0	0	0	0			0
		TOTAL - WARRANT ARTICLES	168,000	167,999	477,500	468,225	112,070	91,343		65,000	0	0	0	0	0	0	0
		TOTAL BUDGET	8,914,749	8,830,547	9,302,347	9,220,721	9,390,070	9,110,990	8,811,564	9,386,326	9,297,161	9,297,161	9,297,161	0	0	0	9,330,745

NORTH HAMPTON SCHOOL DISTRICT
ESTIMATED REVENUES FOR 2021-22

GENERAL FUND REVENUES

	2017-18 Actual Revenues	2018-19 Actual Revenues	2019-20 Actual Revenues	2020-21 Estimated Revenues	2021-22 Projected Revenues
Medicaid	\$ 24,883	\$ 55,713	\$ 42,379	\$ 27,500	\$ 27,500
Catastrophic Aid	61,395	67,969	74,302	19,000	0
Public School Infrastructure Fund	0	12,000	0	0	0
Kindergarten Aid	0	39,208	7,638	0	0
Tuition	43,477	65,247	31,784	20,000	20,000
Trust Fund Closures	0	0	1,379	0	0
Transfer From Expendable Trust	0	10,661	0	0	0
Other	0	25,075	9,342	0	0
Earnings on Investments	1,982	7,723	4,583	2,500	2,000
	<u>\$131,737</u>	<u>\$283,596</u>	<u>\$171,407</u>	<u>\$69,000</u>	<u>\$49,500</u>

FOOD SERVICE REVENUES

Federal Reimbursement	\$22,995	\$21,642	\$12,440	\$10,000	\$18,000
USDA Commodities	12,625	11,945	9,090	6,000	12,000
USDA Equipment Grant	0	7,141	0	0	0
State Reimbursement	2,208	2,005	1,878	1,000	1,500
School Lunch Sales	104,643	108,227	66,230	20,000	100,000
	<u>\$142,471</u>	<u>\$150,960</u>	<u>\$89,638</u>	<u>\$37,000</u>	<u>\$131,500</u>

ADEQUATE EDUCATION GRANT

State	\$0	\$0	\$0	\$0	\$0
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TRANSFER FROM ENERGY IMPROVEMENTS TRUST

		\$150,700	\$0	\$0	\$0
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TOTAL REVENUES

	\$274,208	\$585,256	\$261,045	\$106,000	\$181,000
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TRANSFER TO EXPENDABLE TRUSTS

	\$100,000	\$175,000	\$50,000		
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FUND BALANCE

	\$512	\$150,677	\$312,763		
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10/9/2020



New Hampshire
Department of
Revenue Administration

2021
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$2,649,719	(\$60,075)	\$0	\$2,589,644
1200-1299	Special Programs	\$1,590,088	(\$17,576)	\$0	\$1,572,512
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$121,871	\$0	\$0	\$121,871
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$4,361,678	(\$77,651)	\$0	\$4,284,027
Support Services					
2000-2199	Student Support Services	\$261,884	\$8,953	\$0	\$270,837
2200-2299	Instructional Staff Services	\$557,413	\$7,253	\$0	\$564,666
Support Services Subtotal		\$819,297	\$16,206	\$0	\$835,503
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$42,632	\$0	\$0	\$42,632
General Administration Subtotal		\$42,632	\$0	\$0	\$42,632
Executive Administration					
2320 (310)	SAU Management Services	\$295,826	(\$12,030)	\$0	\$283,796
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$284,071	\$0	\$0	\$284,071
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$576,115	\$0	(\$35,217)	\$540,898
2700-2799	Student Transportation	\$493,754	(\$25,000)	\$0	\$468,754
2800-2999	Support Service, Central and Other	\$2,110,998	\$139,263	\$0	\$2,250,261
Executive Administration Subtotal		\$3,760,764	\$102,233	(\$35,217)	\$3,827,780
Non-Instructional Services					
3100	Food Service Operations	\$185,950	\$0	\$0	\$185,950
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$185,950	\$0	\$0	\$185,950
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-DSB

Appropriations

Other Outlays

5110	Debt Service - Principal	\$110,000	\$10,000	\$0	\$120,000
5120	Debt Service - Interest	\$23,005	(\$6,152)	\$0	\$16,853
Other Outlays Subtotal		\$133,005	\$3,848	\$0	\$136,853

Fund Transfers

5220-5221	To Food Service	\$18,000	\$0	\$0	\$18,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$18,000	\$0	\$0	\$18,000

Total Operating Budget Appropriations		\$9,321,326	\$44,636	(\$35,217)	\$9,330,745
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Debt Service - mandated
5110	Debt Service - mandated
2200-2299	CBA - contractual obligation
2600-2699	One time furniture purchase
1100-1199	Reduction in Staff
2320 (310)	Reduction in SAU assessment
1200-1299	Reduction in out of district tuition
2000-2199	CBA - contractual obligation
2700-2799	Reduction in Special Ed Transportation
2800-2999	Health Ins and NH Retirement System - mandated

North Hampton School District

North Hampton Health Care Expendable Trust				
FY 2019-20				
Beginning Balance 7/1/2019	Voted from Unreserved Fund Balance 6/30/2019	Interest Earned	Withdrawn	End Balance 6/30/2020
\$ 121,544.05	\$75,000.00	\$ 2,027.95	\$ -	\$198,572.00

Special Education Expenditures Summary

Federal Grants	2018-19	2019-20
IDEA	\$ 79,787.61	\$ 80,334.79
Preschool	4,357.02	764.92
Total Federal Grant Expenditures	\$ 84,144.63	\$ 81,099.71

District Expenditures	2018-19	2019-20
Salaries and Benefits	\$1,617,742.60	\$2,057,528.00
Professional Services	308,874.51	180,492.01
Legal Expenses	27.50	302.50
Tuition	111,621.53	88,130.53
Supplies and Equipment	6,510.75	17,918.88
Transportation	61,537.54	41,295.00
Total District Expenses	\$2,106,314.43	\$2,385,666.92

District Revenues	2018-19	2019-20
Medicaid	\$ 55,713.34	\$ 42,378.92
Special Education Aid	67,968.99	74,301.73
Total Revenues	\$ 123,682.33	\$ 116,680.65

District Total (Expenditures less Revenues)	\$1,982,632.10	\$2,268,986.27
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2021-22 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Monday, November 9, 2020 at 6:00PM. The Joint Board will meet immediately following the hearing to vote on the budget.

In accordance with Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04, this board is authorized to meet electronically. Please note that there is no physical location to observe and listen contemporaneously to this meeting. All members of the SAU 21 Joint School Board, have the ability to communicate contemporaneously during this meeting via the zoom platform, and the public has access to contemporaneously listen and, if necessary, participate in this meeting virtually by dialing the following phone # 1-646-876-9923 - Webinar ID 839 7467 5931 or by accessing the following website address: <https://us02web.zoom.us/j/83974675931>. If anybody has difficulty accessing this meeting, please call 603-926-8992 ext. 103 or email at revans@sau21.org.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$	2,134,289
Total Expenditures	\$	2,134,289

Anticipated Revenues:

Indirect Costs for Federal Projects.....	\$	(22,000)
ESOL Services - District Payments	\$	(100,732)
Total Revenues	\$	(122,732)

Voted from Fund Balance 0.00

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance	\$	2,011,557
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Distribution of \$2,011,557 to be raised by the Districts as follows:

District	2019 Valuation	Valuation Percent	2019-20 Pupils	Pupil Percent	Combined Percent	District Share 2021-22
Hampton Falls	371,364,952	0.0586	213.74	0.0910	0.0748	\$150,493
No. Hampton	873,457,906	0.1379	338.89	0.1443	0.1411	\$283,796
Seabrook	2,132,637,125	0.3366	680.90	0.2899	0.3133	\$630,159
So. Hampton	173,048,136	0.0273	79.50	0.0339	0.0306	\$61,519
Winnacunnet	2,785,479,785	0.4396	1,035.33	0.4409	0.4403	\$885,590
	6,335,987,904	1.0000	2,348.36	1.0000	1.0000	\$2,011,557

James Kime
S.A.U. #21 Joint Board Chair

9/28/2020
10/8/20 - rev -GMR
10/27/2020

North Hampton School District

SAU #21 School Memberships October 1, 2020

School	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls	3	17	19	17	20	25	18	31	13	29	192
North Hampton	13	24	35	37	39	34	32	40	25	41	320
Seabrook Elem.	28	54	66	65	73	67					353
Seabrook Middle							82	78	77	80	317
South Hampton		6	12	6	15	6	11	11	6	8	81
TOTALS	44	101	132	125	147	132	143	160	121	158	1,263

WINNACUNNET HIGH SCHOOL					
Enrollment by Town					
TOWN	9	10	11	12	TOTAL
Hampton	137	139	140	133	549
Hampton Falls	30	27	24	23	104
North Hampton	38	39	41	51	169
Seabrook	78	83	79	70	310
South Hampton	3	2	1	3	9
Other	2	0	0	0	2
TOTAL	288	290	285	280	1143

WINNACUNNET HIGH SCHOOL					
GRADES	9	10	11	12	TOTAL
	288	290	285	280	1143
Elementary and Middle School Totals					1263
Winnacunnet High School Total					1143
SAU21 GRAND TOTAL MEMBERSHIP					2406

TOWN OF NORTH HAMPTON
SCHOOL ELECTION
Tuesday, March 10, 2020

School Board Member, 3 year term
Nermina Peterson 847

School Board Member, 2 year term
Martin Tavitian 823

	YES	NO
Article 1		
Operating Budget	733	335
Article 2		
SESPA Contract	788	302
Article 3		
Long Term Maintenance	740	254
Article 4		
SpEd Expendable Trust	821	274

an
North
School

