

North Hampton School District Annual Report 2016-2017



ANNUAL REPORT

North Hampton School District

North Hampton, New Hampshire

2016 – 2017

North Hampton School District
North Hampton, NH 03862
Annual Report
2016-2017

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North Hampton School District

OFFICERS

School Board

James Sununu, Chairperson	Term Expires 2017
Tamara Le, Vice-Chair	Term Expires 2018
Cindy Burke	Term Expires 2019
Greg Duffy	Term Expires 2018
Tom von Jess	Term Expires 2019

Treasurer	Virginia "Gina" McLaughlin	Term Expires 2018
Clerk	Susan Buchanan	Term Expires 2018
Moderator	William Boesch	Term Expires 2018

ADMINISTRATORS

Superintendent of Schools	Robert M. Sullivan, Ed.D.
Assistant Superintendent	Ronna F. Cadarette, D.A.
Business Administrator	Matthew C. Ferreira, M.S.Ed.
Principal	Richard L. Boardman, M.Ed.
Assistant Principal/Director of Special Services	Tracy L. Griffenhagen, C.A.G.S.

Independent Auditors	Plodzik and Sanderson Concord, New Hampshire
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North Hampton School District

Annual Report of the Superintendent of Schools January 2017

In June of 2016 our communities congratulated 255 seniors as they graduated from Winnacunnet High School. Over 187 members of the Class of 2016 were scheduled to attend a two or four-year college or university, nine entered into the military and the remaining members chose to pursue employment. The educational foundation for most of our graduating seniors was their experience gained from the Pre-K through Grade 8 schools of SAU #21 and SAU #90. The ability to sustain successful programs and make improvements to increase student achievement in SAU #21 occurs through the support and contributions of our SAU #21 community members. This support allows our school districts to provide students with learning opportunities that are diverse, wide-ranging and inclusive.

As you review the Annual Report of your district's principal or board chair you will find many examples of our students' successes.

As a community I hope that you share my pride in the hard work and dedication of all staff members in SAU #21. Their focus, each and every day, is the needs of our students. They are committed to doing their very best to provide our students with the best opportunities to "develop life-long learners and critical thinkers and who contribute to a changing global society" (from SAU #21 Educational Philosophy). It is through the efforts of our staff that our students experience a learning environment that is safe and enriching.

Personnel:

On Thursday, August 25, 2016 the yearly recognition of teachers achieving a longevity benchmark in their careers in public education was observed during the opening convocation. These teachers have demonstrated commitment, dedication and determination as they performed their duties as public school educators.

The following is a list of teachers recognized for their service and dedication to our students:

Recipients of 25 year pins:

Linda Hebert – North Hampton School

Patrick Moore - Winnacunnet High School

Recipients of 30 year pins:

Karen Haas – North Hampton School

Candis Regan – Seabrook Middle School

Anna Williams – Seabrook School District

Recipients of 35 year pins:

Brenda Eaves – North Hampton School

Catherine Silver – Winnacunnet High School

North Hampton School District

Debra Troio – North Hampton School

Recipients of 40 year pins:

Robert Riffe – Winnacunnet High School

Les Shepard – Seabrook Middle School

At the conclusion of the 2015-2016 school year several staff made a decision to retire.

Those staff members were:

Jill Berry (Winnacunnet High School, Art)

Bruce Demaine (Winnacunnet High School, Technology Director)

Linda Evans (Winnacunnet High School, Director of Special Services)

Jamie Marston (Winnacunnet High School, Curriculum Coordinator)

Corinne Martin (Winnacunnet High School, Secretary)

Steve Piro (Winnacunnet High School, Social Worker)

Michael Quinn (North Hampton School, Special Education)

Elizabeth Ross (Seabrook Elementary School, Librarian)

Linda Sherouse (North Hampton School, Librarian)

Elaine Smith (Seabrook Middle School, Language Arts)

Denise Tiralla (Hampton Falls, Lincoln Akerman School, Grade 1)

Linda Varney (Winnacunnet High School, Art)

To each of these members of our staff, good luck in all your future endeavors and thank you for everything you did for our students.

At the SAU #21 office, several changes in staffing occurred this past year. First, Phyllis Kennedy, Administrative Assistant to the Assistant Superintendent of Schools left for another SAU after serving our students and districts with a deep commitment and dedication. Our new Administrative Assistant for the Assistant Superintendent of Schools is Heather Begley.

This past school year found two SAU #21 administrators making decisions to pursue a different educational setting. For six school years I had the honor and pleasure to work with Barbara Hopkins, Assistant Superintendent of Schools and William (Bill) Hickey, Business Administrator. During those years Barbara and Bill served our students and our SAU communities with distinction. Their dedication, their service, and their sincere efforts to ensure that our students and staff received the best opportunities, was on display every day.

Their ability to work tirelessly and to always have a positive attitude helped to make our work at the SAU productive and meaningful. Bill and Barbara remain in New Hampshire continuing to serve our students' needs. I thank them for their commitment to our SAU communities and wish them both the best in their future endeavors.

North Hampton School District

Search groups comprised of board members, school administrators and teachers worked to fill both open positions.

In September of 2016, Matthew Ferreira started as our SAU #21 Business Administrator. In late January of 2017, Ronna Cadarette began her role as Assistant Superintendent of Schools of SAU #21. We welcome them both to our SAU.

On a final note as Superintendent of Schools working closely with our five school boards is imperative to continually improve all aspects of our school districts. Please allow me to use this forum to extend a thank you to all of our board members for their service to our students. Our schools provide our children with the educational foundation necessary for them to be prepared for an uncertain future. I believe that the state of our schools at the end of 2016 is steady and firm, prepared to move forward in a positive and confident manner.

Respectfully submitted,

Robert M. Sullivan, Ed.D.

Superintendent of Schools

North Hampton School District

Administrative Report January 2017

Curriculum

In May 2016, members of the North Hampton school community came together to reflect on the past School Improvement Plan and develop new goals for the upcoming school year. For the 2016-2017 school year, the School Council determined the following as areas in need of attention:

- Next Generation Science Standards
- Integration/collaboration across the curriculum and across the grades
- Math Power Standards and vertical alignment of math curriculum and assessments,
- Pilot Math and Science resources
- STEAM
- Vertical alignment of writing/reading curriculum and assessment
- Update parent / Student SEL questionnaires
- Develop and implement monthly school wide community meetings
- Develop and implement multi-tiered system of emotional and behavioral support
- Develop K-4 Curriculum Guide

In order to address these areas, several task forces have been working to address the School Improvement Plan: Social Emotional Learning, NEASC, Report Card, Science, and Professional Learning. The NHS School Council reflects on these on a monthly basis to ensure that all areas are being addressed.

Over the summer, the Social Emotional Learning Task Force worked to update the parent and student SEL questionnaires. These updated forms were utilized at the start of this school year. Administration has also worked with the guidance counselors and related service providers to begin a multi-tiered system of support in regards to students' social and emotional needs. We continue to utilize our school guidance counselors to offer whole group lessons in the general classroom setting. These lessons are tailored to meet the developmental needs of all students. Both guidance counselors meet with small groups and individual students to provide additional support as needed, based on teacher and parent referral. The school works with the school psychologist and behavior specialist to ensure that appropriate measures are being taken for students who may need more intensive support, which can include the use of a Functional Behavior Assessment, positive behavior plans and at-home assistance.

A recommendation from the 2014 Enrollment Committee study suggested that we use a defined process, such as the New England Association of Schools and College (NEASC) Committee on Public Elementary and Middle Schools (CPEMS), to engage the school and community at large in reflecting and assessing current educational programming practices at North Hampton School. Last Spring we began the process of applying to NEASC. This comprehensive process allowed NHS staff opportunities to reflect and discuss how we

North Hampton School District

meet various academic and social/emotional standards. The application process culminated with an on-site visit from members of the NEASC organization in which they met with various stakeholders from within the school community, observed the day-to-day functions of NHS, and reviewed our written application. In October of 2016, North Hampton School was unanimously accepted into the NEASC organization. Our next step as a school community will be to determine the exact timeline and process for moving forward with an in-depth self-study and accreditation.

The Report Card committee has been working since the 2015-2016 school year to first identify school need, then an appropriate student information system platform, and finally a format and language of the report card. The committee comprised of Unified Arts staff, general education staff in grades K - 8, special education providers, Educational Associates, and office staff. This group utilized the Web2School Platform to house our student and report card information. With a high degree of collaboration, teams worked to finalize language and scoring criteria to ensure a more cohesive and easier to understand reporting system in all grades. A parent information night was held at the end of November 2016, with the first roll out of report cards in the beginning of December 2016. The Report Card committee will continue to utilize parent, student, and staff feedback to make minor adjustments to the report card throughout this year.

The Science committee began to unpack the Next Generation Science Standards (NGSS) along with utilizing ways to better integrate STEAM activities. Some members have been trained in Project Lead the Way, which is a hands-on curriculum that marries both the NGSS and STEAM ideas. The committee continues to work on ways to provide both physical and professional resources to classrooms in grades K-8 with the hopes of aligning to the NGSS, improving STEAM opportunities for students, allowing for meaningful professional support, and increase rigor throughout the school.

Professional Learning is an on-going committee that meets regularly to support the implementation of the district wide Professional Development Master Plan as well as specific professional learning opportunities for our teachers and staff. The committee works to ensure that our teacher workshop days are used in a way that aligns activities to our School Improvement Plan and also allows for teachers and staff from all areas of the building to find the time meaningful and useful. The majority of our professional learning time in the first half of the year has been dedicated to finalizing work on the new report cards as well as introducing and providing engaging Science lessons and activities that are aligned with the NGSS.

Staff

This year we will honor the retirements of Brad Gregg, technology integrator and Pamela Tobey, Special Educator. Mr. Gregg has work at North Hampton School for 16 years. Mrs. Tobey has been with North Hampton School for 15 years. We would like to thank both Brad and Pam for their dedication, time, and energy in supporting our NHS community. They will be missed, and we hope they find peace and enjoyment in the next phase of their journey.

North Hampton School District

Lynda Schmidt moved from 5th grade classroom teacher to the librarian. Mrs. Schmidt brings a fresh perspective to our library and is working closely with our technology department and unified arts staff to bring more STEAM opportunities to North Hampton.

Rya Quinlan joined our staff as the 7th grade Special Education case manager. Prior to North Hampton, Mrs. Quinlan was a special education case manager at Cooperative Middle School in Stratham, NH. Mrs. Quinlan brings a wealth of knowledge in assessment, literacy interventions, and data collection to our team.

As we look towards the second half of the school year, we will continue to work with our staff, our School Board, and our North Hampton community as North Hampton adjusts in the coming years to changes in enrollment. Times of transition can be challenging. However, we look forward to utilizing the amazing talents of our staff to ensure that North Hampton School remains an institution that the community, staff, and students are proud of and that the contributions of all stakeholders are honored and valued. We want to thank the North Hampton community for their continued support of the North Hampton School. It is because of the strength of this community that our school thrives. We welcome you to come to the school, take a tour, eat lunch, and visit with our students and staff to learn about the great things that happen every day.

North Hampton School District

Annual Report of the School Board January 2017

The North Hampton School Board would like to thank the community for its continued support of our school and our students. Your support is instrumental in achieving our school's mission of producing lifelong learners who will make a positive impact on our world.

We are especially grateful to the outstanding teachers and staff of our school, and want to recognize their dedication and hard work. We are also fortunate to have a supportive parent/community organization (PAL), active involvement from parents and volunteers, and a strong working relationship with the town administration and public safety departments.

Educationally, our school curriculum continues to evolve to meet the needs of our students and New Hampshire's education standards. Common Core language arts and math standards have been adopted, and our technology and teaching staff led us through a second successful year implementing the new Smarter Balanced standardized testing. Ongoing curriculum updates include a focus on integrating Next Generation Science Standards over the next several years.

Our school facility continues to meet the needs of our students and to receive the care and maintenance necessary to ensure a safe and functional learning environment and workplace. The Board is grateful for the community's support for its capital projects, and has worked productively with the North Hampton Capital Improvement Plan Committee to incorporate the school's short- and long-term needs into the overall Capital Improvement Plan of the town.

Each year, the School Board sets goals to help us to focus our efforts on important issues. During the 2015-2016 year, these included working with the school to identify gaps in communication and to implement improvements, working with the school on developing a plan to implement a school-wide self-study, assisting and supporting the new administration in their first school year, working with the administration in identifying strengths, concerns and areas of improvement needed after evaluation of the 2014-15 student assessments, and working to update and improve fiscal management policies and procedures. While not every aspect of these goals was realized, significant progress was made in each of these areas.

For 2016-2017, the Board has established goals to: provide evaluation and analysis of student achievement, student progress and evaluate the effectiveness of the curricula; to improve communications within the North Hampton community in order to promote transparency, public advocacy and community engagement; and to continue advancing the recommendations of the 2013-14 Enrollment Study, identifying options for changes to the middle school programming structure that are responsive to and reflective of declining enrollment, and the targeted class size policy approved in 2015.

North Hampton School District

In the face of this declining enrollment, our school is facing a significant challenge that will result in staff reductions in upcoming school years. The Board has undertaken the first steps in this process in developing the 2017-2018 school budget. The decision to begin implementing these cuts is difficult but necessary, and the Board engaged in lengthy discussion about balancing the needs of students, parents, staff, taxpayers, and the community in the most responsible way possible. We will continue to address this challenge over the coming years in collaboration with parents, school administration, staff, and the SAU, and the broader community.

Once again, we thank the citizens of North Hampton for your support and dedication to the education of our students, and we welcome your questions, concerns, and input at our regular public meeting.

Sincerely,

*James Sununu
Chair, North Hampton School Board*

WARRANT and BUDGET
of the
SCHOOL DISTRICT
of
NORTH HAMPTON,
NEW HAMPSHIRE
2017

AS AMENDED AT DELIBERATIVE SESSION

North Hampton School District

North Hampton, New Hampshire

**Warrant and Budget
2017**

To the inhabitants of the School District of the Town of North Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 7, 2017

Time: 7:00PM

Location: North Hampton School Cafeteria

Details: To explain, discuss, debate and possibly amend the following warrant articles

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 14, 2017

Time: 8:00AM – 7:00PM

Location: North Hampton School Gymnasium

Details:

Article 1: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,569,628 \$8,638,001? Should this article be defeated, the default budget shall be \$8,846,952, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 5-0-0 Recommended by the Budget Committee: 8-0-1

☐ Yes

☐ No

Article 2: Seacoast Education Association - Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increases and reductions in salaries and benefits at the proposed staffing levels:

Year	Estimated Salary Increase	Estimated Health/Dental Insurance Decrease	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2017-18	\$ 98,922	(\$15,299)	\$25,125	\$108,748
2018-19	\$128,203	(\$16,920)	\$31,149	\$142,432

and further to raise and appropriate the sum of \$108,748 for the 2017-18 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at proposed staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 8-0-1

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

☐ Yes

☐ No

Article 3: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate the sum \$90,000 to be added to the existing Special Education Expendable Trust. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

Note: This article is separate and independent of Article #7.

☐ Yes ☐ No

Article 4: Long Term Maintenance

To see if the School District will vote to raise and appropriate the sum of \$78,000 to carry out long term maintenance work in the North Hampton school building and grounds? Anticipated projects include, but are not limited to, air conditioning roof top condenser replacement, stage lighting upgrades, resurfacing sidewalk asphalt and interior painting. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2019, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

☐ Yes ☐ No

Article 5: Library/Music Room Roof Repairs

To see if the School District will vote to raise and appropriate the sum of \$125,000 for roof repairs to the Library/Music Room roof of the North Hampton School. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the roof repairs are complete or June 30, 2019, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

☐ Yes ☐ No

Article 6: Energy Improvements Expendable Trust

To see if the School District will vote to raise and appropriate the sum \$45,000 to be added to the existing Energy Improvements Expendable Trust Fund, for the purpose of future conversion to natural gas at the North Hampton School and upgrades to infrastructure and equipment for improvements that will increase energy efficiency within the school. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

☐ Yes ☐ No

Article 7: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate up to \$60,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2017 unassigned fund balance available for transfer on July 1, 2017. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

Note: This article is separate and independent of Article #3.

☐ Yes ☐ No

Article 8: School Health Insurance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing School Health Insurance Expendable Trust Fund, with such amount to be funded from the June 30, 2017 unassigned fund balance available for transfer on July 1, 2017. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

☐ Yes ☐ No

Article 9: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$15,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2017 unassigned fund balance available for transfer on July 1, 2017. (Majority vote required.)

Recommended by the School Board: 5-0. Recommended by the Budget Committee: 9-0

(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

☐ Yes

☐ No

Article 10: Other

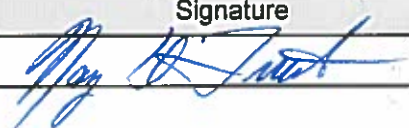
To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON SCHOOL GYMNASIUM, NORTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE FOURTEENTH OF MARCH 2017 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
One School Board Members for the ensuing three years.
2. Voting for warrant articles 1 through 9 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

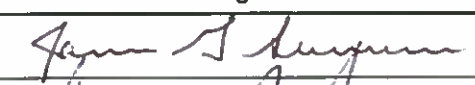




Polls will not close before 7:00PM.

I certify and attest that on 1/25/17 I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at North Hampton Town Office and North Hampton Town Library being public places in said District.

Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, <u>1/11/17</u> Governing Body Certifications		
Name	Position	Signature
James Sununu	School Board Chair	
Tamara Le	School Board Vice-Chair	
Cindy Burke	School Board Member	
Gregg Duffy	School Board Member	
Tom von Jess	School Board Member	

North Hampton School District

Deliberative Session Minutes North Hampton, New Hampshire Warrant and Budget 2017

The Moderator, William Boesch, called the meeting to order at 7:04pm with approximately 18 in attendance. Introductions-School Board James Sununu, Chair, Tamara Le, Vice Chair, Cindy Burke, Thomas von Jess. Others sitting Richard Boardman, Principal, Tracy Griffenhagen, Assistant Principle/Director of Special Education, Ronna Cadarette, Assistant Superintendent, Robert Sullivan, Superintendent of Schools, Matthew Ferreira, Business Administration and Nancy Tuttle, Finance Manager. Kari Schmitz, Chair, Budget Committee introduced her board. Kathy Kilgore, Anne Ambrogi and Rick Stanton, Select Board Representative from the Select Board. Jonathan Pinette joined the meeting later. Also introduced the Supervisors of the Checklist Hope Miller, Jill Brandt, and Jane Morse, Susan Buchanan, Town Clerk/Tax Collector and Bobbi Burns, Assistant Moderator.

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Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles. Recommended by the School Board: 5-0-0 Recommended by the Budget Committee: 8-0-

Mr. Sununu moved for discussion, seconded by Ms. Le.

Mr. Ferreira explained the major drivers for the increases legal, tuition, health insurance and retirement, decreases equipment, salary, and professional services. Enrollment on the decrease resulting in a reduction of staff by 5 positions equaling \$351,364.

North Hampton School District

Lauren Deconstant, 116 Atlantic Ave, asked what the plan is for reducing teachers? Mr. Sununu stated that this has been a challenging year and they will identify reductions as early as possible.

Karen Backstrom, 56 Post Road, a 14 year resident and 26 years as a teacher knows cuts are necessary but not a position. She moved to restore \$68,373 to the budget to retain full time art position. Seconded by Anna Spaulding. The Moderator stated that this amendment if passed would add the money back to the budget but not necessarily restore position. Motion voted by a show of hands. Yes 12, No 10. Motion passed.

Ms. Backstrom requested to restrict reconsideration, seconded by Anna Spaulding. Passed

Article 1 will appear on the official Ballot as amended.

Article 2: Seacoast Education Association - Collective Bargaining Agreement

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2017-18	\$ 98,922	(\$15,299)	\$25,125	\$108,748
2018-19	\$128,203	(\$16,920)	\$31,149	\$142,432

and further to raise and appropriate the sum of \$108,748 for the 2017-18 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at proposed staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 8-0-1

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Moved for discussion by Mr. Sununu, seconded by Ms. Le.

Mr. Ferreira stated they are working closely with the teachers Union. He explained the step increases and cost items associated with proposed agreement and that a committee will be formed to look into health insurance cost.

Article 2 will appear on the official Ballot as written.

Article 3: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate the sum \$90,000 to be added to the existing Special

Education Expendable Trust. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

Note: This article is separate and independent of Article #7.

Moved for discussion by Mr. Sununu, seconded by Ms. Le.

Mr. Ferreira stated this fund is for unanticipated special education costs caused by students moving in or required for out of school placement not in the budget.

Article 3 will appear on the official Ballot as written.

North Hampton School District

Article 4: Long Term Maintenance

To see if the School District will vote to raise and appropriate the sum of \$78,000 to carry out long term maintenance work in the North Hampton school building and grounds? Anticipated projects include, but are not limited to, air conditioning roof top condenser replacement, stage lighting upgrades, resurfacing sidewalk asphalt and interior painting. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2019, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

Mr. Sununu moved for discussion, seconded by Ms. Burke.

Article 5 will appear on the official Ballot as written

Article 5: Library/Music Room Roof Repairs

To see if the School District will vote to raise and appropriate the sum of \$125,000 for roof repairs to the Library/Music Room roof of the North Hampton School. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the roof repairs are complete or June 30, 2019, whichever is earlier. (Majority vote required.) Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

Mr. Sununu moved for discussion, seconded by Ms. Burke.

Mr. Ferreira stated this is for necessary repairs.

Article 5 will appear on the official Ballot as written.

Article 6: Energy Improvements Expendable Trust

To see if the School District will vote to raise and appropriate the sum \$45,000 to be added to the existing Energy Improvements Expendable Trust Fund, for the purpose of future conversion to natural gas at the North Hampton School and upgrades to infrastructure and equipment for improvements that will increase energy efficiency within the school. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

Mr. Sununu moved for discussion, seconded by Ms. Burke.

Mr. Ferreira stated this fund is for the conversion to natural gas at North Hampton School.

Article 6 will appear on the official Ballot as written.

Article 7: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate up to \$60,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2017 unassigned fund balance available for transfer on July 1, 2017. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

Note: This article is separate and independent of Article #3.

Mr. Sununu moved for discussion, seconded by Ms. Burke.

Article 7 will appear on the official Ballot as written.

Article 8: School Health Insurance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing School Health Insurance Expendable Trust Fund, with such amount to be funded from the June 30, 2017 unassigned fund balance available for transfer on July 1, 2017. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

Mr. Sununu moved for discussion, seconded by Ms. Burke.

North Hampton School District

Mr. Ferreira stated this fund is to protect against changes in personnel and high rate increases.

Article 8 will appear on the official Ballot as written.

Article 9: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$15,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2017 unassigned fund balance available for transfer on July 1, 2017. (Majority vote required.)

Recommended by the School Board: 5-0. Recommended by the Budget Committee: 9-0

(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

Mr. Sununu moved for discussion, seconded by Ms. Burke.

Article 9 will appear on the official Ballot as written.

Article 10: Other

To transact any other business that may legally come before this meeting.

Seeing none, vote to adjourn at 8:11 pm by Mr. Sununu, seconded by Ms. Burke.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Susan Buchanan". The signature is fluid and cursive, with a large initial "S" and "B".

Susan Buchanan



School Budget Form: North Hampton Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2017 to June 30, 2018

Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: 1/25/17

For assistance please contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Kari Schmitz	
Anne Ambrogio	
Charles Gallant	
Dickie Garnett	
Kathleen Kilgore	
Jonathan Pinette	
John Anthony Simmons	
Richard Stanton	
James Sununu	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	1	\$2,428,642	\$2,387,670	\$2,312,295	\$165,137	\$2,312,295	\$0
1200-1299	Special Programs	1	\$1,445,896	\$1,439,883	\$1,629,223	\$17,500	\$1,629,223	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	1	\$86,683	\$103,941	\$106,026	\$0	\$106,026	\$0
1500-1599	Non-Public Programs	1	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	1	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	1	\$293,938	\$293,597	\$293,870	\$0	\$293,870	\$0
2200-2299	Instructional Staff Services	1	\$465,278	\$512,784	\$439,457	\$52,531	\$439,457	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	1	\$35,361	\$37,884	\$35,772	\$0	\$35,772	\$0
Executive Administration								
2320 (310)	SAU Management Services	1	\$211,927	\$218,050	\$213,212	\$0	\$213,212	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	1	\$293,408	\$245,573	\$254,158	\$0	\$254,158	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	1	\$556,364	\$544,300	\$502,439	\$0	\$502,439	\$0
2700-2799	Student Transportation	1	\$362,232	\$388,231	\$386,764	\$0	\$386,764	\$0
2800-2999	Support Service, Central and Other	1	\$1,951,190	\$2,010,845	\$2,054,497	\$207,331	\$2,054,497	\$0
Non-Instructional Services								
3100	Food Service Operations	1	\$174,486	\$187,524	\$194,852	\$0	\$194,852	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	1	\$85,000	\$90,000	\$95,000	\$0	\$95,000	\$0
5120	Debt Service - Interest	1	\$49,430	\$44,743	\$39,563	\$0	\$39,563	\$0
Fund Transfers								
5220-5221	To Food Service	1	\$15,400	\$7,700	\$12,500	\$0	\$12,500	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$8,455,235	\$8,512,725	\$8,569,628	\$439,999	\$8,569,628	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	4	\$39,977	\$78,000	\$78,000	\$0	\$78,000	\$0
	Purpose: Long Term Maintenance							
4600	Building Improvement Services	5	\$0	\$0	\$125,000	\$0	\$125,000	\$0
	Purpose: Library/Music Room Roof Repairs							
5252	To Expendable Trusts/Fiduciary Funds	3	\$0	\$0	\$90,000	\$0	\$90,000	\$0
	Purpose: Special Education Expendable Trust							
5252	To Expendable Trusts/Fiduciary Funds	6	\$35,000	\$45,000	\$45,000	\$0	\$45,000	\$0
	Purpose: Energy Improvements Expendable Trust							
5252	To Expendable Trusts/Fiduciary Funds	7	\$50,000	\$75,000	\$60,000	\$0	\$60,000	\$0
	Purpose: Special Education Expendable Trust							
5252	To Expendable Trusts/Fiduciary Funds	8	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0
	Purpose: School Health Insurance Expendable Trust Fund							
5252	To Expendable Trusts/Fiduciary Funds	9	\$50,000	\$25,000	\$15,000	\$0	\$15,000	\$0
	Purpose: Building Maintenance Expendable Trust							
Special Articles Recommended			\$174,977	\$248,000	\$438,000	\$0	\$438,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	2	\$0	\$159,733	\$108,748	\$0	\$108,748	\$0
	Purpose: Seacoast Education Association - Collective Bargai							
Individual Articles Recommended			\$0	\$159,733	\$108,748	\$0	\$108,748	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	1	\$18,000	\$18,000	\$18,000
1400-1449	Tranportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	1	\$100	\$80	\$80
1600-1699	Food Service Sales	1	\$110,000	\$110,000	\$110,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	1	\$2,000	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	1	\$28,000	\$28,000	\$28,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	1	\$40,000	\$40,000	\$40,000
4590-4999	Other Federal Sources (non-4810)	1	\$11,000	\$11,000	\$11,000
4810	Federal Forest Reserve		\$0	\$0	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	8, 7, 9	\$0	\$100,000	\$100,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$209,100	\$309,080	\$309,080

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$8,512,725	\$8,569,628	\$8,569,628
Special Warrant Articles Recommended	\$248,000	\$438,000	\$438,000
Individual Warrant Articles Recommended	\$159,733	\$108,748	\$108,748
TOTAL Appropriations Recommended	\$8,920,458	\$9,116,376	\$9,116,376
Less: Amount of Estimated Revenues & Credits	\$209,100	\$309,080	\$309,080
Estimated Amount of State Education Tax/Grant	\$153,295	\$0	\$0
Estimated Amount of Taxes to be Raised for Education	\$8,558,063	\$8,807,296	\$8,807,296

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$9,116,376
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
7. Amount Recommended, Less Exclusions <i>(Line 1 less Line 6)</i>	\$0
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$0
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting:	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$0

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2017-18

AS AMENDED AT DELIBERATIVE SESSION

Page #	Acct.	DESC	BUDGETED 2013-14	EXPENDED 2013-14	BUDGETED 2014-15	EXPENDED 2014-15	BUDGETED 2015-16	EXPENDED 2015-16	BUDGETED 2016-17	ADMIN PROPOSED 2017-18	BOARD PROPOSED 2017-18	BUD COM RECOMMEND 2017-18	DOLLAR CHANGE OVER 2016-17	PERCENT CHANGE OVER 2016-17	AS AMENDED AT DELIB SESSION	DEFAULT BUDGET 2017-18
2	4110009 103	SALARY - CERTIFIED STAFF	2,193,868	2,191,871	2,255,556	2,315,123	2,331,409	2,315,545	2,267,965	2,358,553	2,193,416	2,193,416	-74,549	-3.29%	2,227,416	2,262,274
5	4110009 105	SALARY - ED ASSOCS/AIDES/MNTRS	7,500	3,395	7,500	1,856	1	0	1	1	1	1	0	0.00%	1	1
6	4110009 107	SALARY - TUTORS	500	225	500	0	225	0	225	225	225	225	0	0.00%	225	225
7	4110009 128	SALARY - SUBSTITUTES	46,486	29,918	45,538	39,831	35,884	32,154	35,919	34,745	34,745	34,745	-1,174	-3.27%	34,745	35,919
8	4110009 430	REPAIR/MAINTAIN EQUIPMENT	2,500	2,002	2,250	1,919	2,000	2,153	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000
9	4110009 442	RENTAL/LEASE EQUIPMENT	15,488	16,512	16,988	16,154	16,600	13,606	11,000	11,058	11,058	11,058	58	0.53%	11,058	11,000
10	4110009 610	SUPPLIES	58,000	55,330	55,000	35,274	55,000	48,391	48,500	49,000	49,000	49,000	500	1.03%	49,000	48,500
11	4110009 641	BOOKS/PRINT MEDIA	27,550	16,287	27,250	22,532	19,630	14,175	19,060	18,350	18,350	18,350	-710	-3.73%	18,350	19,060
12	4110009 739	EQUIPMENT	3,000	518	3,000	2,961	3,000	2,617	3,000	3,500	3,500	3,500	500	16.67%	3,500	3,000
	4110009	TOTAL - REGULAR EDUCATION	2,354,892	2,316,058	2,413,582	2,435,650	2,463,749	2,428,642	2,387,670	2,477,432	2,312,295	2,312,295	-75,375	-3.16%	2,346,295	2,381,979
14	4120012 102	SALARY - DIRECTOR	80,179	4,500	1	0	1	0	43,350	44,195	46,695	46,695	3,345	7.72%	46,695	43,350
15	4120012 103	SALARY - CERTIFIED STAFF	362,010	377,447	375,548	333,378	444,753	593,609	601,928	575,885	575,885	575,885	-26,043	-4.33%	575,885	575,885
16	4120012 104	SALARIES - SPECIALISTS	75,207	75,207	107,473	89,255	78,010	78,010	78,010	78,010	78,010	78,010	0	0.00%	78,010	78,010
17	4120012 105	SALARY - ED ASSOCS/AIDES/MNTRS	453,826	501,593	431,805	383,495	409,184	410,807	436,932	461,667	441,667	441,667	4,735	1.08%	441,667	461,667
18	4120012 106	SALARIES - ASSOCS-OUT-OF- DISTRICT	16,556	1,788	3,625	350	1	1,092	1	1	1	1	0	0.00%	1	1
20	4120012 110	SALARY - CLERICAL	31,380	22,413	32,384	30,425	33,387	31,423	34,461	35,464	35,464	35,464	1,003	2.91%	35,464	34,461
21	4120012 119	SALARY - OTHER	36,200	29,803	40,400	37,256	26,494	0	1	1	1	1	0	0.00%	1	1
22	4120012 322	WORKSHOPS/SEMINARS	800	741	800	90	500	200	550	300	300	300	-250	-45.45%	300	550
23	4120012 331	PROFESSIONAL SERVICES	71,000	80,459	86,500	106,512	80,700	104,047	93,425	70,500	70,500	70,500	-22,925	-24.54%	70,500	93,425
24	4120012 333	LEGAL	20,000	7,771	20,000	4,591	7,500	8,705	5,000	155,000	155,000	155,000	150,000	3000.00%	155,000	155,000
25	4120012 560	TUITION	74,300	83,955	88,120	148,989	59,500	211,944	136,400	216,500	216,500	216,500	80,100	58.72%	216,500	216,500
26	4120012 610	SUPPLIES	5,000	8,134	5,000	3,526	5,000	3,629	7,950	7,500	7,500	7,500	-450	-5.66%	7,500	7,950
27	4120012 739	EQUIPMENT	1,500	3,734	1,500	3,029	3,000	1,952	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000
28	4120012 810	DUES AND FEES	655	125	655	125	655	480	875	700	700	700	-175	-20.00%	700	875
	4120012	TOTAL - SPECIAL EDUCATION	1,228,613	1,197,669	1,193,811	1,141,019	1,148,685	1,445,896	1,439,883	1,646,723	1,629,223	1,629,223	189,340	13.15%	1,629,223	1,668,675
30	4140060 118	SALARIES - COACHES & ADVISORS	34,530	29,748	33,225	32,189	36,217	35,429	39,624	40,623	40,623	40,623	999	2.52%	40,623	39,624
32	4140060 324	SPEAKERS	4,500	1,000	4,500	705	1,000	1,855	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000
33	4140060 327	ADMISSIONS	50,435	51,399	48,500	46,736	47,380	40,028	50,365	49,845	49,845	49,845	-520	-1.03%	49,845	50,365
34	4140060 610	SUPPLIES	8,300	6,564	8,300	9,805	9,950	3,573	8,450	8,450	8,450	8,450	0	0.00%	8,450	8,450
35	4140060 739	EQUIPMENT	3,800	3,733	1	0	1	186	1	1,607	1,607	1,607	1,606	160600.00%	1,607	1
36	4140060 810	DUES AND FEES	5,400	3,758	5,000	3,953	5,000	5,612	4,500	4,500	4,500	4,500	0	0.00%	4,500	4,500
37	4140060 890	OTHER EXPENSES	1	0	1	617	1	0	1	1	1	1	0	0.00%	1	1
	4140060	TOTAL - STUDENT ACTIVITIES	106,966	96,202	99,527	94,005	99,549	86,683	103,941	106,026	106,026	106,026	2,085	2.01%	106,026	103,941
39	4212029 103	SALARY - CERTIFIED STAFF	100,664	97,179	123,053	123,053	127,127	127,127	127,127	127,127	127,127	127,127	0	0.00%	127,127	127,127
40	4212029 610	SUPPLIES	750	85	750	0	250	247	250	250	250	250	0	0.00%	250	250
	4212029	TOTAL - GUIDANCE	101,414	97,264	123,803	123,053	127,377	127,374	127,377	127,377	127,377	127,377	0	0.00%	127,377	127,377
42	4213044 103	SALARY - CERTIFIED STAFF	52,983	52,983	53,990	48,085	50,836	50,836	50,836	50,836	50,836	50,836	0	0.00%	50,836	50,836
43	4213044 128	SALARY - SUBSTITUTES	0	0	0	0	1,250	0	1,250	625	625	625	-625	-50.00%	625	1,250
44	4213044 314	EMPLOYMENT EXAMS	660	1,200	660	480	660	690	700	700	700	700	0	0.00%	700	700
45	4213044 610	SUPPLIES	2,501	2,255	2,501	2,499	2,501	1,831	2,500	2,500	2,500	2,500	0	0.00%	2,500	2,500
46	4213044 650	SOFTWARE	0	0	0	0	1,700	1,734	480	480	480	480	0	0.00%	480	480
47	4213044 739	EQUIPMENT	1,140	1,320	1	150	150	831	150	460	460	460	310	206.67%	460	150
	4213044	TOTAL - HEALTH	57,284	57,758	57,152	51,214	57,097	55,923	55,916	55,601	55,601	55,601	-315	-0.56%	55,601	55,916
49	4215012 103	SALARY - CERTIFIED STAFF	223,154	223,254	227,318	227,318	233,374	78,010	78,010	78,010	78,010	78,010	0	0.00%	78,010	78,010
50	4215012 108	SALARY - SPEECH ASST	29,493	29,495	29,608	29,937	31,186	31,186	31,794	32,382	32,382	32,382	588	1.85%	32,382	31,794
51	4215012 610	SUPPLIES	1,500	1,523	1,500	336	1,500	1,445	500	500	500	500	0	0.00%	500	500
	4215012	TOTAL - SPEECH SERVICES	254,147	254,272	258,426	257,591	266,060	110,641	110,304	110,892	110,892	110,892	588	0.53%	110,892	110,304

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2017-18																	
AS AMENDED AT DELIBERATIVE SESSION																	
Page #	Acct.		DESC	BUDGETED 2013-14	EXPENDED 2013-14	BUDGETED 2014-15	EXPENDED 2014-15	BUDGETED 2015-16	EXPENDED 2015-16	BUDGETED 2016-17	ADMIN PROPOSED 2017-18	BOARD PROPOSED 2017-18	BUD COM RECOMMEND 2017-18	DOLLAR CHANGE OVER 2016-17	PERCENT CHANGE OVER 2016-17	AS AMENDED AT DELIB SESSION	DEFAULT BUDGET 2017-18
53	4221009	125	SALARY - CURRICULUM/PROF DEV	3,000	1,400	3,000	3,000	3,750	3,570	4,250	4,250	4,250	4,250	0	0.00%	4,250	4,250
54	4221009	240	TUITION REIMBURSEMENT	13,000	10,754	13,000	7,845	10,000	1,910	7,760	7,500	7,500	7,500	-260	-3.35%	7,500	7,760
55	4221009	321	TESTING	1	0	1	413	1	0	1	1	1	1	0	0.00%	1	1
56	4221009	322	WORKSHOPS/SEMINARS	13,000	25,143	13,000	16,464	16,000	19,103	19,000	19,000	19,000	19,000	0	0.00%	19,000	19,000
57	4221009	336	PROFESSIONAL DEVELOPMENT - SESPA	1,200	3,997	2,400	525	2,400	0	1,800	1,200	1,200	1,200	-600	-33.33%	1,200	1,800
58	4221009	641	BOOKS/PRINT MEDIA	3,700	1,443	3,700	205	2,000	113	2,000	1,500	1,500	1,500	-500	-25.00%	1,500	2,000
	4221009		TOTAL - IMPROVE. OF INSTRUCTION	33,901	42,736	35,101	28,451	34,151	24,696	34,811	33,451	33,451	33,451	-1,360	-3.91%	33,451	34,811
60	4222042	103	SALARY - CERTIFIED STAFF	75,207	75,206	76,595	76,595	78,010	78,010	103,060	77,682	77,682	77,682	-25,378	-24.62%	77,682	77,682
61	4222042	105	SALARY - ED ASSOCs/AIDES/MNTRS	20,492	21,885	22,555	22,500	23,782	23,812	24,291	26,710	24,685	24,685	394	1.62%	24,685	24,685
62	4222042	610	SUPPLIES	1,500	1,481	1,750	1,434	1,750	1,456	1,750	1,600	1,600	1,600	-150	-8.57%	1,600	1,750
63	4222042	611	SUPPLIES - AV/MEDIA	3,500	2,773	3,500	2,955	3,500	2,868	3,500	3,500	3,500	3,500	0	0.00%	3,500	3,500
64	4222042	641	BOOKS/PRINT MEDIA	16,449	16,714	15,670	15,879	15,190	16,453	15,240	13,000	13,000	13,000	-2,240	-14.70%	13,000	15,240
65	4222042	643	INFORMATION ACCESS FEES	6,153	6,373	6,973	6,209	8,094	5,613	6,360	7,500	7,500	7,500	1,140	17.92%	7,500	6,360
66	4222042	644	SOFTWARE LICENSE/SUPPORT	1,149	1,149	1,149	732	1,149	1,149	1,149	1,149	1,149	1,149	0	0.00%	1,149	1,149
67	4222042	739	EQUIPMENT	1,245	1,241	1,491	1,495	1	0	694	800	800	800	106	15.27%	800	694
	4222042		TOTAL - EDUCATIONAL MEDIA	125,695	126,822	129,683	127,799	131,476	129,362	156,044	131,941	129,916	129,916	-26,128	-16.74%	129,916	131,060
69	4222522	103	SALARY - CERTIFIED STAFF	155,947	155,946	158,723	158,723	163,364	169,022	163,364	159,364	108,858	108,858	-54,506	-33.36%	108,858	163,364
70	4222522	109	SALARY - TECHNOLOGY	41,295	40,795	41,407	40,452	42,528	28,106	42,000	42,806	42,806	42,806	806	1.92%	42,806	42,000
71	4222522	328	CONTRACTED SERVICES	5,800	3,350	5,800	5,792	5,800	20,825	5,800	5,800	5,800	5,800	0	0.00%	5,800	5,800
72	4222522	431	REPAIR/MAINTAIN COMPUTERS	6,600	3,230	6,600	4,032	6,600	6,205	6,600	6,600	6,600	6,600	0	0.00%	6,600	6,600
73	4222522	612	SUPPLIES - COMPUTER	13,186	12,494	13,186	13,917	13,186	7,024	13,186	11,145	11,145	11,145	-2,041	-15.48%	11,145	13,186
74	4222522	643	INFORMATION ACCESS FEES	4,520	4,404	5,545	4,392	5,545	5,621	8,200	7,200	7,200	7,200	-1,000	-12.20%	7,200	8,200
75	4222522	644	SOFTWARE LICENSE/SUPPORT	12,885	12,326	13,609	6,103	13,609	13,378	15,159	25,763	25,763	25,763	10,604	69.95%	25,763	15,159
76	4222522	650	SOFTWARE	8,435	2,451	8,435	7,442	8,435	7,067	8,435	7,000	7,000	7,000	-1,435	-17.01%	7,000	8,435
77	4222522	739	TECHNOLOGY EQUIPMENT	54,244	67,583	55,546	62,172	55,484	53,972	56,185	59,168	59,168	59,168	2,983	5.31%	59,168	56,185
78	4222522	896	TRAINING	1,500	1,488	1,750	1,617	1,750	0	3,000	1,750	1,750	1,750	-1,250	-41.67%	1,750	3,000
	4222522		TOTAL - TECHNOLOGY	304,412	304,066	310,601	304,641	316,301	311,220	321,929	326,596	276,090	276,090	-45,839	-14.24%	276,090	321,929
80	4231000	117	SALARY - DISTRICT OFFICERS	13,880	12,574	13,880	14,100	13,980	12,770	13,980	13,980	13,980	13,980	0	0.00%	13,980	13,980
81	4231000	333	LEGAL	6,000	12,581	6,000	7,068	6,000	460	6,500	6,500	6,500	6,500	0	0.00%	6,500	6,500
82	4231000	334	AUDIT	9,500	7,914	7,600	7,600	7,900	14,400	7,900	8,200	8,200	8,200	300	3.80%	8,200	8,200
83	4231000	335	ANNUAL MEETING	2,060	1,515	1,560	1,665	1,560	1,480	1,687	1,675	1,675	1,675	-12	-0.71%	1,675	1,687
84	4231000	540	ADVERTISING	1,100	2,081	800	1,084	1,000	1,722	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000
85	4231000	580	TRAVEL REIMBURSEMENT	250	0	1	0	1	0	1	1	1	1	0	0.00%	1	1
86	4231000	810	DUES AND FEES	3,416	3,416	3,416	3,416	3,416	3,416	3,416	3,416	3,416	3,416	0	0.00%	3,416	3,416
87	4231000	890	OTHER EXPENSES	5,500	5,106	3,750	5,794	3,750	1,113	3,400	1,000	1,000	1,000	-2,400	-70.59%	1,000	3,400
	4231000		TOTAL - BOARD OF EDUCATION	41,706	45,186	37,007	40,727	37,607	35,361	37,884	35,772	35,772	35,772	-2,112	-5.57%	35,772	38,184
89	4232000	311	SAU SERVICES	193,298	193,298	211,437	211,437	211,927	211,927	218,050	213,212	213,212	213,212	-4,838	-2.22%	213,212	213,212
	4232000		TOTAL - SAU SERVICES	193,298	193,298	211,437	211,437	211,927	211,927	218,050	213,212	213,212	213,212	-4,838	-2.22%	213,212	213,212
91	4241031	101	SALARY - ADMINISTRATION	194,733	215,907	192,427	217,427	171,000	180,000	140,250	142,986	145,486	145,486	5,236	3.73%	145,486	140,250
92	4241031	110	SALARY - CLERICAL	93,695	102,343	95,550	95,464	97,994	96,573	96,792	98,433	98,433	98,433	1,641	1.70%	98,433	96,792
93	4241031	322	WORKSHOPS/SEMINARS	500	1,190	500	0	500	220	500	500	500	500	0	0.00%	500	500
94	4241031	442	RENTAL/LEASE EQUIPMENT	2,490	2,835	2,710	2,710	2,400	3,320	2,000	2,108	2,108	2,108	108	5.40%	2,108	2,000
95	4241031	531	TELEPHONE	8,000	5,227	8,000	5,633	8,000	5,962	1	1	1	1	0	0.00%	1	1
96	4241031	534	POSTAGE	3,664	3,162	3,780	3,470	3,280	2,818	3,280	3,280	3,280	3,280	0	0.00%	3,280	3,280
97	4241031	610	SUPPLIES	2,500	1,264	2,500	1,485	2,500	3,045	1,750	1,750	1,750	1,750	0	0.00%	1,750	1,750
98	4241031	810	DUES & FEES	1,971	909	1,971	870	1,000	1,470	1,000	2,600	2,600	2,600	1,600	160.00%	2,600	1,000
	4241031		TOTAL - SCHOOL ADMINISTRATION	307,553	332,837	307,438	327,059	286,674	293,408	245,573	251,658	254,158	254,158	8,585	3.50%	254,158	245,573

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2017-18																	
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Page #	Acct.		DESC	BUDGETED 2013-14	EXPENDED 2013-14	BUDGETED 2014-15	EXPENDED 2014-15	BUDGETED 2015-16	EXPENDED 2015-16	BUDGETED 2016-17	ADMIN PROPOSED 2017-18	BOARD PROPOSED 2017-18	BUD COM RECOMMEND 2017-18	DOLLAR CHANGE OVER 2016-17	PERCENT CHANGE OVER 2016-17	AS AMENDED AT DELIB SESSION	DEFAULT BUDGET 2017-18
100	4262026	102	SALARIES - DIRECTORS/MGRS	62,930	62,930	63,874	64,620	64,832	64,832	66,129	67,419	67,419	67,419	1,290	1.95%	67,419	66,129
101	4262026	111	SALARIES - CUSTODIANS	116,737	118,939	119,388	123,740	128,215	110,088	132,251	134,714	134,714	134,714	2,463	1.86%	134,714	130,246
102	4262026	128	SALARIES - SUBSTITUTES	1,640	3,598	3,223	3,461	2,820	7,057	3,840	3,840	3,840	3,840	0	0.00%	3,840	3,840
103	4262026	130	SALARIES - OVERTIME	500	1,217	500	1,237	1,000	2,015	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000
104	4262026	340	CONSULTANTS	1	0	1	0	1	0	1	10,000	10,000	10,000	9,999	999900.00%	10,000	1
105	4262026	411	WATER	6,700	8,046	6,700	7,671	8,500	7,181	8,500	8,500	8,500	8,500	0	0.00%	8,500	8,500
106	4262026	421	TRASH REMOVAL	6,500	7,774	7,000	5,760	7,000	7,465	7,500	6,750	6,750	6,750	-750	-10.00%	6,750	6,750
107	4262026	432	REPAIR/MAINTENANCE SERVICE	36,990	55,064	53,975	62,948	102,960	149,144	71,625	72,513	72,513	72,513	888	1.24%	72,513	71,625
109	4262026	520	INSURANCE	27,984	25,284	27,054	27,054	28,948	28,948	31,553	28,573	28,573	28,573	-2,980	-9.44%	28,573	28,573
110	4262026	610	SUPPLIES	18,500	19,875	18,500	17,931	19,300	18,504	22,300	20,300	20,300	20,300	-2,000	-8.97%	20,300	22,300
111	4262026	622	ELECTRICITY	53,304	51,837	55,069	62,443	68,723	60,658	63,040	56,327	56,327	56,327	-6,713	-10.65%	56,327	56,327
112	4262026	623	BOTTLED GAS	1,000	472	1,000	937	850	1,545	3,000	2,000	2,000	2,000	-1,000	-33.33%	2,000	3,000
113	4262026	624	HEATING FUELS	80,500	79,560	74,865	81,600	66,480	65,782	54,000	42,720	42,720	42,720	-11,280	-20.89%	42,720	54,000
114	4262026	720	RENOVATIONS	1	0	1	0	1	0	1	1	1	1	0	0.00%	1	1
115	4262026	733	FURNITURE	9,000	4,584	7,000	7,141	5,000	8,733	7,000	4,800	4,800	4,800	-2,200	-31.43%	4,800	7,000
116	4262026	739	EQUIPMENT	4,500	4,723	3,600	2,655	3,500	2,907	34,500	4,682	4,682	4,682	-29,818	-86.43%	4,682	4,500
117	4262026	896	TRAINING	1	0	1	0	1	0	750	750	750	750	0	0.00%	750	750
	4262026		TOTAL - BUILDINGS	426,788	443,903	441,751	469,196	508,131	534,861	508,990	466,889	466,889	466,889	-42,101	-8.27%	466,889	466,542
119	4263026	422	SNOW REMOVAL	8,500	11,334	10,500	19,003	10,500	3,207	12,000	12,000	12,000	12,000	0	0.00%	12,000	12,000
120	4263026	424	LAWN MOWING/CARE	9,000	8,475	9,000	7,550	9,150	7,550	9,100	7,550	7,550	7,550	-1,550	-17.03%	7,550	9,100
121	4263026	433	GROUNDS REPAIR	11,400	14,558	12,850	9,960	10,950	9,443	12,510	14,300	14,300	14,300	1,790	14.31%	14,300	12,510
	4263026		TOTAL - GROUNDS	28,900	34,367	32,350	36,514	30,600	20,200	33,610	33,850	33,850	33,850	240	0.71%	33,850	33,610
123	4265026	436	VEHICLE EXPENSES	1,201	1,441	1,200	3,230	1,300	1,303	1,700	1,700	1,700	1,700	0	0.00%	1,700	1,700
	4265026		TOTAL - VEHICLES	1,201	1,441	1,200	3,230	1,300	1,303	1,700	1,700	1,700	1,700	0	0.00%	1,700	1,700
125	4272109	515	TRANSPORTATION - CONTRACT	317,389	318,207	343,814	341,822	352,414	347,127	361,230	370,263	370,263	370,263	9,033	2.50%	370,263	370,263
126	4272212	516	TRANSPORTATION - SPEC. NEEDS	11,093	13,841	31,276	3,729	5,040	3,413	15,500	5,000	5,000	5,000	-10,500	-67.74%	5,000	15,500
127	4272460	517	TRANSPORTATION - ATHLETICS	3,750	4,734	5,000	5,644	5,000	5,541	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000
128	4272509	518	TRANSPORTATION - FIELD TRIPS	8,500	6,501	7,500	5,268	6,500	6,152	6,500	6,500	6,500	6,500	0	0.00%	6,500	6,500
129	4272909	519	TRANSPORTATION - OTHER	1	7,498	1	9,182	1	0	1	1	1	1	0	0.00%	1	1
	4272000		TOTAL -TRANSPORTATION	340,733	350,782	387,591	365,646	368,955	362,232	388,231	386,764	386,764	386,764	-1,467	-0.38%	386,764	397,264
131	4511000	910	PRINCIPAL PAYMENT	0	0	84,000	84,000	85,000	85,000	90,000	95,000	95,000	95,000	5,000	5.56%	95,000	95,000
132	4512000	830	INTEREST PAYMENT	14,882	32,132	53,740	53,740	49,430	49,430	44,743	39,563	39,563	39,563	-5,180	-11.58%	39,563	39,563
	4510000		TOTAL - DEBT SERVICE	14,882	32,132	137,740	137,740	134,430	134,430	134,743	134,563	134,563	134,563	-180	-0.13%	134,563	134,563
134	4290000	211	HEALTH INSURANCE	914,120	902,582	896,093	838,283	880,094	899,899	925,977	1,102,231	988,038	973,514	47,537	5.13%	998,337	1,051,987
137	4290000	212	DENTAL INSURANCE	35,178	34,915	35,738	34,304	34,929	33,603	35,738	35,191	31,489	31,489	-4,249	-11.89%	32,298	33,573
138	4290000	213	LIFE INSURANCE	5,240	5,162	5,201	5,220	5,275	5,967	5,823	6,667	6,116	6,116	293	5.03%	6,218	6,565
139	4290000	214	L.T.D. INSURANCE	16,253	14,580	16,055	15,204	16,471	16,360	17,436	18,467	17,177	17,177	-259	-1.49%	17,313	18,157
140	4290000	220	FICA	351,783	336,606	359,173	340,601	363,462	343,367	362,903	368,539	350,650	350,650	-12,253	-3.38%	353,251	360,293
141	4290000	230	RETIREMENT	563,192	528,343	561,295	551,301	644,327	625,502	637,910	705,673	650,491	650,491	12,581	1.97%	656,393	689,240
142	4290000	250	UNEMPLOYMENT INSURANCE	8,199	6,593	7,380	4,321	4,659	3,310	1,653	3,519	3,519	3,519	1,866	112.89%	3,519	3,519
143	4290000	260	WORKERS' COMPENSATION	28,526	27,727	26,497	26,072	23,396	22,885	22,654	21,005	21,005	21,005	-1,649	-7.28%	21,005	21,005
n/a	4290000	285	403B CONTRIBUTION	13,017	12,665	13,830	12,431	1	0	1	0	0	0	-1	-100.00%	0	0
144	4290000	810	DUES AND FEES	1,105	599	750	513	750	299	750	535	535	535	-215	-28.67%	535	750
	4290000		TOTAL - EMPLOYEE BENEFITS	1,936,613	1,869,773	1,922,012	1,828,248	1,973,364	1,951,190	2,010,845	2,261,828	2,069,021	2,054,497	43,652	2.17%	2,088,870	2,185,088
146	4522100	931	TRANSFER TO FOOD SERVICE	15,000	22,193	10,000	8,000	11,500	15,400	7,700	12,500	12,500	12,500	4,800	62.34%	12,500	7,700
	4522100		INTERFUND TRANSFER	15,000	22,193	10,000	8,000	11,500	15,400	7,700	12,500	12,500	12,500	4,800	62.34%	12,500	7,700

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2017-18

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Page #	Acct.	DESC	BUDGETED 2013-14	EXPENDED 2013-14	BUDGETED 2014-15	EXPENDED 2014-15	BUDGETED 2015-16	EXPENDED 2015-16	BUDGETED 2016-17	ADMIN PROPOSED 2017-18	BOARD PROPOSED 2017-18	BUD COM RECOMMEND 2017-18	DOLLAR CHANGE OVER 2016-17	PERCENT CHANGE OVER 2016-17	AS AMENDED AT DELIB SESSION	DEFAULT BUDGET 2017-18
	410	TOTAL GENERAL FUND	7,873,998	7,818,758	8,110,212	7,991,219	8,208,933	8,280,749	8,325,201	8,814,775	8,389,300	8,374,776	49,575	0.60%	8,443,149	8,659,428
148	4312030 102	SALARY - DIRECTORS, MGRS.	36,032	36,191	38,000	38,000	40,800	40,800	45,800	46,677	46,677	46,677	877	1.91%	46,677	45,800
149	4312030 112	SALARY - FOOD SERVICE WORKERS	48,963	46,807	49,407	47,733	52,985	50,691	54,574	53,455	53,455	53,455	-1,119	-2.05%	53,455	54,574
150	4312030 128	SALARIES - SUBSTITUTES	1,500	543	1,000	259	800	102	500	500	500	500	0	0.00%	500	500
151	4312030 432	REPAIR/MAINTENANCE SERVICE	2,400	799	2,000	3,647	2,550	1,195	2,550	2,550	2,550	2,550	0	0.00%	2,550	2,550
152	4312030 614	SUPPLIES - NON-FOOD	3,500	3,628	4,000	3,620	4,000	3,938	4,000	4,000	4,000	4,000	0	0.00%	4,000	4,000
153	4312030 630	SUPPLIES - MILK & FOOD	72,000	48,272	65,000	62,059	60,000	54,201	60,000	60,000	60,000	60,000	0	0.00%	60,000	60,000
154	4312030 631	SUPPLIES - USDA COMMODITIES	8,000	12,339	10,000	11,248	10,000	12,680	10,000	12,500	12,500	12,500	2,500	25.00%	12,500	10,000
155	4312030 650	COMPUTER SOFTWARE	5,041	5,605	1,330	1,362	1,476	1,305	1,550	1,945	1,945	1,945	395	25.48%	1,945	1,550
156	4312030 739	EQUIPMENT	5,000	4,970	5,000	4,468	6,000	8,431	7,200	12,000	12,000	12,000	4,800	66.67%	12,000	7,200
157	4312030 890	OTHER EXPENSES	1,200	950	3,050	2,334	2,500	1,143	1,350	1,225	1,225	1,225	-125	-9.26%	1,225	1,350
	420	TOTAL - FOOD SERVICE	183,636	160,104	178,787	174,730	181,111	174,486	187,524	194,852	194,852	194,852	7,328	3.91%	194,852	187,524
		TOTAL OPERATING BUDGET	8,057,634	7,978,862	8,288,999	8,165,949	8,390,044	8,455,234	8,512,725	9,009,627	8,584,152	8,569,628	56,903	0.67%	8,638,001	8,846,952
		WARR ART - SEA NEGOTIATIONS	0	0	INC ABOVE	INC ABOVE	0	0	159,733*	108,748	108,748	108,748			108,748	
		WARR ART - SESPA NEGOTIATIONS	0	0	0	0	INC ABOVE	0	0	0	0	0			0	
		WARR ART - EXPEND TRUST - SPED	0	0	0	0	0	0	0	90,000	90,000	90,000			90,000	
		WARR ART - LONG TERM MAINTENANCE	0	51,844	68,100	65,193	42,000	39,977	78,000	78,000	78,000	78,000			78,000	
		WARR ART - LIBRARY/MUSIC ROOF	0	0	0	0	0	0	0	125,000	125,000	125,000			125,000	
		WARR ART - EXPEND TRUST - ENERGY IMPROVE	0	0	25,000	25,000	35,000	35,000	45,000	45,000	45,000	45,000			45,000	
		WARR ART - EXPEND TRUST - SPED	65,000 (FB)	65,000 (FB)	50,000 (FB)	50,000 (FB)	50,000 (FB)	50,000 (FB)	75,000 (FB)	60,000 (FB)	60,000 (FB)	60,000 (FB)			60,000 (FB)	
		WARR ART - EXPEND TRUST - HEALTH	30,000 (FB)	30,000 (FB)	0	0	0	0	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)			25,000 (FB)	
		WARR ART - EXPEND TRUST - BUILDING	0	0	50,000 (FB)	50,000 (FB)	50,000 (FB)	50,000 (FB)	25,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)			15,000 (FB)	
		WARR ART - RENOVATIONS	1,217,250	1,151,287	0	0	0	0	0	0	0	0			0	
		WARR ART - EXPEND TRUST - TECH	0	0	15,000 (FB)	15,000 (FB)	0	0	0	0	0	0			0	
		TOTAL -WARRANT ARTICLES	1,217,250	1,203,131	93,100	90,193	77,000	74,977	123,000	446,748	446,748	446,748	0	0	446,748	0
		TOTAL BUDGET	9,274,884	9,181,993	8,382,099	8,256,142	8,467,044	8,530,211	8,635,725	9,456,375	9,030,900	9,016,376	56,903	0	9,084,749	8,846,952

North Hampton School District

ESTIMATED REVENUES FOR 2017-18

		2013-14 Actual Revenues	2014-15 Actual Revenues	2015-16 Actual Revenues	2016-17 Estimated Revenues	2017-18 Projected Revenues
GENERAL FUND REVENUES						
School Building Aid	State	\$0	\$0	\$0	\$0	\$0
Medicaid	Federal	47,109	39,751	53,093	40,000	40,000
Tuition	Local	9,710	18,332	23,788	18,000	18,000
LGC Healthtrust Refund	Local	108,779	80,441	74,309	0	0
Earnings on Investments	Local	156	82	86	100	80
		<u>\$165,754</u>	<u>\$138,606</u>	<u>\$151,276</u>	<u>\$58,100</u>	<u>\$58,080</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$26,923	\$32,310	\$29,210	\$28,000	\$28,000
USDA Commodities	State	12,340	11,248	12,680	11,000	11,000
State Reimbursement	State	1,902	1,976	2,285	2,000	2,000
School Lunch Sales	Local	101,511	117,661	114,856	110,000	110,000
		<u>\$142,676</u>	<u>\$163,195</u>	<u>\$159,030</u>	<u>\$151,000</u>	<u>\$151,000</u>
ADEQUATE EDUCATION GRANT	State	\$173,654	\$174,076	\$171,163	\$153,294	\$0
ANTICIPATED SALE OF BONDS & NOTES		\$1,200,000				
TOTAL REVENUES		\$1,682,084	\$475,877	\$481,470	\$362,394	\$209,080
<hr/>						
TRANSFER TO EXPENDABLE TRUSTS		\$115,000	\$100,000	\$125,000		
FUND BALANCE		\$50,179	\$61,514	\$118,846		

NORTH HAMPTON HEALTHCARE EXPENDABLE TRUST				
FY 2015-16				
Beginning Balance 7/1/2015	Voted From Unreserved Fund Balance 6/30/2015	Interest Earned	Withdrawn	End Balance 6/30/2016
\$90,506.90	\$0.00	\$110.40	-\$22,000.00	\$68,727.70



North Hampton Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted of the local political subdivision.

This form was posted with the warrant on:

For Assistance Please Contact:
NH DRA Municipal and Property Division






Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
James Sununu	School Board, Chair	
Tamara Le	School Board, Vice-Chair	
Cindy Burke	School Board Member	
Gregg Duffy	School Board Member	
Tom von Jess	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

Default Budget:



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$37,884	\$300	\$0	\$38,184
Instruction					
1100-1199	Regular Programs	\$2,387,670	(\$5,691)	\$0	\$2,381,979
1200-1299	Special Programs	\$1,439,883	\$228,792	\$0	\$1,668,675
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$103,941	\$0	\$0	\$103,941
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Support Services					
2000-2199	Student Support Services	\$293,597	\$0	\$0	\$293,597
2200-2299	Instructional Staff Services	\$512,784	(\$24,984)	\$0	\$487,800
Executive Administration					
2320 (310)	SAU Management Services	\$218,050	(\$4,838)	\$0	\$213,212
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$245,573	\$0	\$0	\$245,573
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$544,300	(\$12,448)	(\$30,000)	\$501,852
2700-2799	Student Transportation	\$388,231	\$9,033	\$0	\$397,264
2800-2999	Support Service, Central and Other	\$2,010,845	\$174,243	\$0	\$2,185,088
Non-Instructional Services					
3100	Food Service Operations	\$187,524	\$0	\$0	\$187,524
3200	Enterprise Operations	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$90,000	\$5,000	\$0	\$95,000
5120	Debt Service - Interest	\$44,743	(\$5,180)	\$0	\$39,563
Fund Transfers					
5220-5221	To Food Service	\$7,700	\$0	\$0	\$7,700
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Total Appropriations		\$8,512,725	\$364,227	(\$30,000)	\$8,846,952



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Reason for Reductions/Increases or One-Time Appropriations
5120	Contractual
5110	Contractual
2200-2299	Contractual - Staffing Changes
2310-2319	Contractual - Audit fees
2600-2699	Contractual - electricity contract and one time purchase of new phone system.
1100-1199	Staffing Changes
2320 (310)	Contractual - SAU Assessment
1200-1299	Contractual - legal settlement and out of district tuition
2700-2799	Contractual - Student transportation contract
2800-2999	Contractual - health insurance and NH retirement system rate increases

North Hampton School District

SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2014-15</u>	<u>2015-16</u>
Federal Grants		
IDEA	84,318.90	81,359.45
Preschool	3,730.68	4,211.22
Total Federal Grant Expenditures	<u>\$88,049.58</u>	<u>\$85,570.67</u>

	<u>2014-15</u>	<u>2015-16</u>
District Expenditures		
Salaries and Benefits	1,521,637.42	1,696,652.67
Professional Services	106,726.77	104,247.40
Legal Expenses	4,590.75	8,704.55
Tuition	148,988.70	211,944.00
Supplies and Equipment	6,890.11	7,025.07
Transportation	3,729.13	3,412.70
Total District Expenses	<u>\$1,792,562.88</u>	<u>\$2,031,986.39</u>

	<u>2014-15</u>	<u>2015-16</u>
District Revenues		
Medicaid	39,750.55	53,093.00
Catastrophic Aid	0.00	0.00
Total Revenues	<u>\$39,750.55</u>	<u>\$53,093.00</u>

District Total (Expenditures less Revenues)	\$1,752,812.33	\$1,978,893.39
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North Hampton School District

2017-18 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption.....	\$ 1,447,806
Total	\$ 1,447,806

Anticipated Revenues:

Indirect Costs for Federal Projects.....	\$ (20,000)
Total	\$ (20,000)

Voted from Fund Balance	\$ (80,000)
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Amount to be shared by Districts:

Expenditures minus Revenues.....	\$ 1,347,806
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Distribution of \$1,347,806 to be raised by the Districts as follows:

District	2015 Valuation	Valuation Percent	2015-16 Pupils	Pupil Percent	Combined Percent	District Share 2017-2018
Hampton Falls	\$312,797,900	0.0569	243.74	0.0987	0.0778	\$104,914
North Hampton	\$842,941,474	0.1535	402.20	0.1629	0.1582	\$213,212
Seabrook	\$1,839,284,339	0.3348	684.47	0.2773	0.3061	\$412,505
South Hampton	\$143,303,979	0.0261	65.33	0.0265	0.0263	\$35,416
Winnacunnet	\$2,354,647,618	0.4287	1,072.86	0.4346	0.4316	\$581,759
	\$5,492,975,310	1.0000	2,468.60	1.0000	1.0000	\$1,347,806

Henry Marsh
S.A.U. #21 Joint Board Chair

North Hampton School District

Mission

Education that empowers individuals to be caring, competent, responsible citizens who value learning as a lifelong process.

Guiding Beliefs

We believe our school must be a healthy and safe environment both physically and emotionally for all.

We believe we are educating individuals in the areas of academics, arts, civics and wellness; we will support and challenge each student to achieve his/her highest potential.

We believe there is a shared responsibility and necessary collaboration among students, parents, educators, school board and community for advancing the school's Mission, Guiding Beliefs and Vision with a commitment to continuous improvement.

Vision

The quest for personal excellence through lifelong learning is fostered at North Hampton School.

Students are compelled to exemplify curiosity and deep thinking within a safe, healthy and caring community.

Each North Hampton student, with the support of staff, parents and community, is encouraged to take responsibility for discovering his/her highest lifelong learning potential within a facility that supports best learning practices.

North Hampton students are global learning ambassadors who possess the skills and knowledge to make a positive difference in the world.

Artwork

Front Cover:

"Owl" – Nicole B., grade 8

"Autumn" – Nicole B., grade 8

"Ocean view" – Lindsay B., grade 5

"Penguins" – Noah R., grade 7

Back Cover:

"Ballerina" – Alexis P., grade 5

"Baby Panda" – Megan R., grade 7

"Zebra" – Sam R., grade 7

"Cat" – Sabrina B., grade 5

"Batman & Joker" – Calvin D., grade 7

"Pokemon Girl" – Chelon L., grade 5

"Happy/Sad girl silhouette" – Ana B., grade 7

"Horses" – Annika B., grade 6

"Newspaper girl" – Lainey P., grade 8

"Butterfly balloons" – Caroline L., grade 8

"Iguana" – Gabby C., grade 6

"Colorful cats" – Ivy H., grade 5

North Hampton School District
North Hampton School District Election Results
March 8, 2016
North Hampton, New Hampshire

VOTING RESULTS
(*Denotes the winner)

SCHOOL BOARD MEMBERS

3 year term, vote for 2

Cindy Burke	1125*
Write in – Total	88
Thomas Von Jess	55*

SCHOOL TREASURER

2 year term vote for 1

Virginia McLaughlin	1128*
Write in	11

VOTING RESULTS OF ARTICLES

Article 1	Yes	1132	No	321
Article 2	Yes	945	No	516
Article 3	Yes	1114	No	347
Article 4	Yes	1007	No	445
Article 5	Yes	1014	No	435
Article 6	Yes	938	No	507
Article 7	Yes	1040	No	404

