

NORTH HAMPTON SCHOOL DISTRICT

ANNUAL REPORT

2015-2016



ANNUAL REPORT

North Hampton School District

North Hampton, New Hampshire

2015 – 2016

North Hampton School District
North Hampton, NH 03862
Annual Report
2015-2016

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North Hampton School District

OFFICERS

SCHOOL BOARD

| | |
|------------------------------|-------------------|
| Victoria Kilroy, Chairperson | Term Expires 2016 |
| James Sununu, Vice-Chair | Term Expires 2017 |
| Gregg Duffy | Term Expires 2018 |
| Tamara Le | Term Expires 2018 |
| Henry Marsh | Term Expires 2016 |

| | | |
|------------------|----------------------------|-------------------|
| TREASURER | Virginia "Gina" McLaughlin | Term Expires 2016 |
| CLERK | Susan Buchanan | Term Expires 2018 |
| MODERATOR | William Boesch | Term Expires 2018 |

ADMINISTRATORS

| | |
|---|------------------------------|
| SUPERINTENDENT OF SCHOOLS | Robert M. Sullivan, Ed.D. |
| ASSISTANT SUPERINTENDENT | Barbara A. Hopkins, C.A.G.S. |
| BUSINESS ADMINISTRATOR | William A. Hickey III, MBA |
| PRINCIPAL | Richard L. Boardman, M.Ed. |
| ASSISTANT PRINCIPAL/DIRECTOR OF SPECIAL SERVICES | Tracy L. Griffenhagen, M.Ed. |

| | |
|-----------------------------|--|
| INDEPENDENT AUDITORS | Plodzik and Sanderson Concord, New Hampshire |
|-----------------------------|--|

North Hampton School District

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

On Friday, June 12, 2015, hundreds of family members, friends, community members and Winnacunnet staff members filled the Winnacunnet High School athletic stands to recognize the Class of 2015. For most of our 243 graduating seniors their educational foundation was established through the Pre-K through Grade 8 schools of SAU#21 and SAU#90. Our schools continue to provide our students with the educational opportunities necessary to succeed in high school and beyond.

All SAU#21 communities share the enthusiasm and commitment necessary to provide the resources our students need to develop as life-long learners.

Leading each community's efforts to support our students' needs are the members of our five school boards. Each of the twenty-three (23) school board members provide the leadership necessary to meet the mission of the New Hampshire School Boards Association to promote excellence in public education for all New Hampshire children.

As you review your community's Annual Report you will find stories describing our students' achievements that have been prepared by building principals or board chairs. The success of our students cannot occur without the support of all members of our communities. This continued support is deeply appreciated.

The SAU#21 Educational Philosophy states:

"We, the members of the SAU#21 educational community, are committed to developing life-long learners and critical thinkers and who contribute to a changing global society. The SAU#21 educational community consists of students, teachers, parents, administrators, school board members and the community-at-large working collaboratively towards this mission."

Providing our students and staff with the support necessary to meet the SAU#21 educational philosophy is the primary focus of your SAU#21 Central Office staff. Support is provided through

- Educational Leadership
- Curriculum, Instruction and Assessment
- Human Resources
- Financial (including payroll, accounts payable, accounts receivable and budgeting)
- Technology Support

These services are provided to our five school districts (Hampton Falls, North Hampton, Seabrook, South Hampton and Winnacunnet).

For the 2015-16 school year there are 14 employees (11 full time and 3 part time) working in the SAU#21 Central Office providing services to our five school districts.

Over the past several years through the leadership and guidance of the SAU#21 staff the following issues have been addressed to support our districts: the Affordable Care Act which requires a multitude of new reporting requirements and standards; contract negotiations; changes in student nutrition regulations; LGC Surplus Refunds to employees past, present and retirees; Capital Improvement Plans; bidding requirements and documents; building addition/renovation projects; coordination of teacher appraisal system; and professional development.

North Hampton School District

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS - CONTINUED

Other areas that are managed by the SAU#21 staff include: emergency response; annual meeting preparation; annual school district reports; monthly meeting agenda and packet preparation; policy review; assistance with legal matters and concerns; and citizen and staff inquiries. In order to support the five districts, SAU#21 staff remain up to date and informed regarding changes (such as educational, financial, legal) that will have or may possibly impact the students and staff of all districts.

Our SAU#21 Central Office assists in the management and oversight of:

- 531 staff (presently under contract)
- Approximately 242 temporary staff (e.g. substitutes, coaches)
- 2,555 students (as of October 2015).
- Five school district budgets and the SAU budget with a combine total of \$53,609,269 in 2015-16.
- Coordination and administration of Federal Grants totaling \$1,175,751 in 2015–2016.

The continuing dedication and commitment of our SAU#21 staff to our students' and staff needs are major factors contributing to the effective and well-organized operations of the SAU office. A sincere thank you and a deep appreciation to our SAU#21 staff members:

Finance Manager, Nancy Tuttle; Human Resources Manager, Paula Cushman; Accounts Payable Bookkeeper, Mary Platenik; Human Resources Assistant, Sandra Kane; Accounts Payable and Federal Funds Bookkeeper, Mary Mace; Receptionist, Nancy Gosselin; Secretary to the Superintendent, Rhonda Evans; Payroll Specialist, Charlene Sears; Information Technologist, Kelly Parker; Administrative Assistant, Phyllis Kennedy; Inter-Office Mail Courier, Cynthia Durant; Business Administrator, Mr. William Hickey and Assistant Superintendent, Barbara Hopkins.

The major duties and responsibilities of the Assistant Superintendent are focused on curriculum, professional development and assessment. The following represent a partial list of activities performed throughout the past school year.

- 1) Moved system through to readiness with Smarter Balanced Assessment (SBAC) as the new statewide assessment system and assisted with the training in data use.
- 2) Jo Boaler, Ph.D-Stanford University (professor, researcher & author) Teaching/Parenting for a Growth Mindset with Mathematics (Parent Seminar offered on April 2nd). Two separate full day workshops /over 400 teachers from New England Area attended (K-12 teachers from SAU21). Mathematics focus for elementary, middle and high school teachers (including Special Education). Positive impact for all who attended (feedback, reflections & teacher's letter to parents). Minimal cost to districts as donations and other teachers attended from across New England. Books were purchased with donations for all attending teachers (no cost to districts).
- 3) KEEPERS: (Kids Eager for Engineering Programs with Elementary Research-based Science) Week-long, half-day summer engineering program for students in grades 2-5 taught by SAU#21 teachers at Barnard School, July 13-17th, 2015. Eighteen students attended, extensive wait list.

North Hampton School District

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS - CONTINUED

4) Professional Development Days

Curriculum Collaboration between and across schools through Vertical Teams and workshops. Performance Plus training for Vertical Teams and other faculty with state trainers - large attendance. Vertical Teams Collaboration: Rubrics, Data Performance, Competencies, SLO's & Goal-setting. Special guest presenters to assist specific vertical teams - Heath & Physical Education, Visual Arts

5) SAU#21 Wide Program Development and Implementation

Induction & Mentoring: Pilot year with New Teachers: Orientation held in August, 2015 with ongoing workshops focused on a book study with Carol Dweck's Mindset.

SAU#21 Appraisal System & Professional Learning Program implemented and modified for all professional staff at all schools. Multiple Observations to increase administrative coaching of all staff and student growth objectives for teacher use of evidence.

Advanced the use of Google Docs by Vertical Teams and Committees to share and co-construct documents. Going Google Workshop held for Elementary Users.

6) Emergency Preparations Ongoing

Reunification Process developed and being fine-tuned by Building Administrators. Completed & Updated 240 Emergency Flip Charts with new Incident Command Charts for all schools (new administrators) and replaced in classroom Emergency Back Packs. Updated staff inventory report of skills for each school to include cell phone numbers. Continued work with the NH-Homeland Security & Emergency Management Department and individual Emergency Operations Centers for early release of students to parents in case of community incident. This is now cited in the new EPZ calendars.

PERSONNEL

In the morning of Thursday, August 27, 2015, all staff began the school year with light refreshments in the Winnacunnet High School dining hall. Staff then moved to the auditorium for remarks from the Superintendent. Highlights of these remarks included: complimenting them that despite the many changes that seem to be mandated, they are constantly finding ways to change and modify what we do for our students to best meet their needs: addressed what was presently known regarding the Smarter Balanced Assessment Program results: advised staff to not use media sources as their conclusive source of information for Smarter Balanced Assessment results; urged their focus to remain on their classrooms - To create an environment:

Where active learning occurs

Where they help their students to find the potential for the greatness they have within

Where they utilize their strengths as our teacher experts

Where they stretch their comfort zone to create learning opportunities that make their students feel safe and where their students are not afraid to try.

At the conclusion of the convocation a practice was started in SAU#21 to recognize yearly the commitment, dedication, and determination of our teachers who have achieved a longevity benchmark in their careers in public education. Since this was our first time recognizing total years of service in public education those with 25 – 29 years of service received a 25 year pin. Those with 30 – 34 years of service received a 30 year pin. Those with 35 – 39 years of service received a 35 year pin. Those with 40 plus years of service received a 40 year pin. As we continue this practice

North Hampton School District

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS - CONTINUED

we will recognize these benchmarks 25 years, 30 years, 35 years and 40 years as a teacher reaches them.

Following is a list of teachers recognized for the service and dedication to our students:

Recipients of 25 year pins were: Patricia Yeaton (NH), Melodee Garter-Guyette (HF), James Cutting (HF), Denise Pazdon (NH), Victor Piro (WHS), Molly Wynne (HF), Bradford Johnston (NH), Gail Auffant (WHS), Ronald Auffant (WHS), John Croteau (WHS), Timothy Spinney (WHS), Linda Varney (WHS), Pamela Tobey (NH), Rebecca Carney (SES), Karen Grady (SES), Anna Williams (SES), Karen Haas (NH), and Candis Regan (SMS).

Recipients of 30 year pins were: Susan Long (HF), Brenda Tharp (NH), Donna Butcher (SMS), Alana Flynn (SES), Elizabeth Ann Ross (SES), Eric Nash (WHS), Linda Osborne (WHS), Melissa Ann Robinson (HF), Patricia Adams (SES), Thomas Schwechheimer (SMS), Patricia Valcich (SMS), Cindy Cummings (WHS), Lorraine Johnson (NH), Michael Quinn (NH), Cynthia Dixon (NH), Michele McCann-Corti (HF), Brenda Eaves (NH), Debra Troio (NH), and Catherine Silver (WHS).

Recipients of 35 year pins were: Barbara Ann Preston (SES), Leslie Dolleman (WHS), Kris Oswald (WHS), Debra Vasconcellos (NH), Jamie Marston (WHS), Linda Evans (WHS), Kevin Fleming (WHS), Diana Weidenbacker (WHS), Robin Callum (SES), Joseph Mulkern (SES), Catherine Nelson (SMS), Aline Donabedian (SH), Jill Berry (WHS), Carol Dozibrin (WHS), Leslie Shepard (SMS), and Robert Riffe (WHS).

Recipients of 40 year pins were: Mark Deblois (HF), Bradford Gregg (NH), Elaine Smith (SMS), Wendy Crowley (NH), Carol Dugan (SH) and Linda Sherouse (NH).

All SAU#21 communities should take pride in the hard work and dedication of all school staff members. Their focus, each and every day are the needs of our students. The entire staff works with a strong determination and resolve to meet the educational philosophy of SAU#21 to develop "life-long learners and critical thinkers who contribute to a changing global society".

At the end of the 2014-2015 school year several staff members made a decision to retire. Those staff members were:

Seabrook: Paulette Bailey (Grade 1 Teacher), Sharon Rogers (Grade 4 Teacher), Denise Yuse (Grade 2 Teacher), Joan Holley (District Psychologist) and Cindy Shoer (Special Education).

Hampton Falls: Neil Kelley (Educational Associate)

North Hampton: Peter Sweet (Principal) and Martha Raymond (Educational Associate).

South Hampton: Diane Sheckells (Art Teacher)

Winnacunnet: Joan Bauer (Mathematics Teacher), Tony Cyrus (Music Teacher), Doran Morford (College Counselor), Paul Lacourse (Science Teacher) and Kathy Newcomb (Assistant Principal).

To each of these members of our staff, good luck in all your future endeavors, and thank-you for everything you did for our students.

The 2015-2016 school year opened with several school administration changes.

North Hampton School District

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS - CONTINUED

With the retirement of Winnacunnet High School Assistant Principal, Mrs. Kathy Newcomb, our students began the year with Mr. Aaron Abood as a new Assistant Principal.

At North Hampton Mr. Richard Boardman opened the school year as Principal after serving as Assistant Principal/Director of Special Services for the previous two years. The search for a new Assistant Principal/Director of Special Services resulted in Mrs. Tracy Griffenhagen taking over this position.

With the departure of Seabrook Middle School Assistant Principal, Mr. Bryan Belanger to a new position, a search for a new assistant principal resulted in the appointment of Mrs. Cynthia Fagan to the Assistant Principal position. We thank Mr. Belanger for his service and dedication to our Seabrook students and wish him good luck in his new position.

The 2015-2016 school year also marked Seabrook Elementary School Principal, Mrs. Stephanie Lafreniere's first opening of a school year. She was appointed principal in Spring 2015.

Even though there were a number of personnel changes, our staff, as always, remained focused on the multitude needs of our students.

In conclusion, our schools represent the dedication and commitment of a diverse cross section of members of each SAU#21 community. Thank you to all for your involvement, contributions and assistance to help create an environment for our students that is academically challenging, safe, and hopeful.

Dr. Robert M. Sullivan
Superintendent of Schools

January 22, 2016

ADMINISTRATION REPORT - JANUARY 2016

Curriculum

In May 2015, members of the North Hampton school community came together to reflect on past School Improvement Goals and develop new goals for the upcoming school year. For the 2015-2016 school year, the following were marked as areas of focus: Assessment and Data Collection (to include report cards), Middle School and Unified Arts models, SAU Teacher Appraisal System, Curriculum and Vertical Team alignment, Social/Emotional Learning, and Intervention. In addition, the staff agreed to be mindful and diligent about the following: Awareness of Others, Balance, Mentorship/Guidance, Accountability, Communication, Culture/Pride, and Planning Ahead. The NHS School Council, reflects on these on a monthly basis to ensure that all areas are being addressed.

With regard to Assessment and Data Collection, our first Smarter Balanced Assessment results have come in. Administration has worked with teachers to develop understanding about the results and how to use the information to help guide our next steps. Additionally, a parent session was

North Hampton School District

ADMINISTRATION REPORT - JANUARY 2016 - CONTINUED

conducted to inform and also to answer any questions parents had about the test and results. A task force is forming to review the current report card model and to research other platforms that could be used.

Middle School teachers and our Unified Arts staff were tasked with examining our North Hampton model, learning about other models in our area, and creating a presentation of findings to our school board. The Middle School task force made their presentation at the October 2015 School Board meeting. The Unified Arts will have their presentation at the February 2016 school board meeting. The administration and staff continue to reflect on our current model in order to ensure we are meeting the needs of our community.

With the guidance of Nicole Outsen, Literacy Specialist, staff have had opportunity to work in vertical teams to focus on aligning a common writing rubric. Along with working on the language in the rubric, staff have practiced using the rubric in cross grade level teams. This process has allowed educators in different grade levels to develop a deeper understanding of the needs and expectations in grades before and after their own grade level. In addition, teams have worked with Catherine LaCroix, our Math Specialist, to develop and vertically align math assessments. Both tasks have ensured that skill development is in line with the Common Core State Standards.

In order to continue to develop how we address Social/Emotional Learning with our students, several staff members attended professional development training in Michelle Garcia-Winner's Social Thinking along with training in Zones of Regulation. All staff participated in professional development with regard to transgender students, mental health issues in children, and executive functioning challenges for students. These sessions have helped us bring new ideas along with creating a common language and set of expectations that can be used across grade levels.

Our intervention approach has begun to consider a multi-tiered system to ensure we are meeting the needs of all learners. Staff have implemented programs such as Fast Math, to improve Fact Fluency, LiPS to work on decoding, and Leveled Literacy Intervention to focus on vocabulary and comprehension. These frameworks, along with others, have ensured all students are given the tools they need to progress successfully.

Physical Plant

During the 2015 April school vacation, our gym roof was replaced. The previous roof was a ballast stone roof and was installed in 1996. The new roof is a 25-year warranty EPDM roof. Funding for this project came from the 2015-2016 operating budget and was performed by Skyline Roofers.

The cafeteria lighting was converted from T8 lights to LED. This project will result in energy savings and payback within 5 years. Funding for this project came from the operating budget and was performed by Parsons Electric.

We continued to upgrade our rooftop air condensers. By doing this project we were able to eliminate 2 of our ceiling mount unit ventilators and replace them with ductless heat pump units. These units provide both heating and cooling and add more energy efficient control. Funding for this project came from the long-term maintenance fund and was performed by Mechanical Construction & Services.

We are finishing up the year by replacing a malfunctioned exhaust vent motor and while in the process, we will be cleaning all the duct vents controlling the front section of the school. These

North Hampton School District

ADMINISTRATION REPORT - JANUARY 2016 - CONTINUED

units control both the upper and lower floor vents for 8 classrooms, 7 offices and 7 private restrooms. Funding for this project came from the building maintenance trust fund and is overseen by Siemens Industries.

Staff

After dedicating 17 years to North Hampton School, Peter Sweet has retired. His dedication and commitment to the North Hampton community is very much appreciated and will not be forgotten. Richard Boardman stepped into the role of Principal after spending two years as Assistant Principal at NHS. Tracy Griffenhagen joined us as Assistant Principal and Director of Special Services. Rich and Tracy are working closely together in this year of transition.

Catherine LaCroix changed positions from classroom teacher to Math Specialist. She is helping our teachers to ensure our curriculum is aligned to the CCSS (Common Core State Standards) and vertically aligned and is differentiated to meet the needs of all learners. Hillary Boothby also moved from the role of an Educational Assistant to Grade 1 Teacher. Hillary quickly became an integral part of the grade 1 team and has made great connections with students and parents.

Kevin Case was welcomed as a new member of our custodial staff as our maintenance supervisor. Danielle Brown also joined us in the role of computer technician. She has already proven to be a valuable member of the team with her knowledge of Apple products. Lastly, Dorianne Small was added to our kitchen staff where she has proven to be a hardworking and efficient team member.

After 38 years at NHS, Linda Sherouse will retire at the end of the 2015-2016 school year. Her knowledge and enthusiasm have inspired countless children. She will be missed at NHS but we wish her all the best in her future endeavors.

As we look towards the second half of the school year, we will continue to work on our School Improvement Goals and keep an open mind for new possibilities within our school community. We are in a time of transition and growth, which adds excitement and a fresh outlook as to how to make a good school even better. We want to thank the North Hampton community for their continued support of the North Hampton School. It is because of the strength of this community that our school thrives. We welcome you to come to the school, take a tour, eat lunch, and visit with our students and staff to learn about the great things that happen every day.

Richard Boardman
Principal

Tracy Griffenhagen
Assistant Principal, Director of Special Services

REPORT OF THE SCHOOL BOARD

Victoria Kilroy
Chairperson

James Sununu
Vice Chairperson

Henry Marsh
Tamara Le
Gregg Duffy

The School Board would like to thank the North Hampton Community for its continued support of our school. We are so fortunate to have a pre-K to grade 8 school offering our students many opportunities for educational interactions with other students of all ages. Decisions made by our community over the years demonstrating your commitment to education allows everyone involved in the process of educating children, the School Board, Administration, and staff, to give our

North Hampton School District

REPORT OF THE SCHOOL BOARD - CONTINUED

students the best education possible and continue our mission of producing lifelong learners who will make a positive impact on our world.

The School Board sets goals for each school year to help us to focus our efforts on the most important issues facing NHS. During the 2014-2015 year our goals focused on enhancing communication with the community, receiving assessment information and documentation for updates on the students' transition to the newly aligned curriculum, identifying obstacles and cautions as well as strengths of the curriculum, monitoring the progress of the school administration and staff in promoting the social emotional development of the students and development of responses to the reports presented to the School Board by the enrollment committee.

During the 2014-15 school year many actions were developed and employed by the administration and staff in the school directed toward accomplishing the School Board and School Improvement goals established. Professor Mahesh Sharma, the founder and president of the Center for Teaching/Learning of Mathematics, spent many hours working with staff and students. He succeeded in engaging all in meaningful and effective techniques for teaching mathematics even for our most struggling learners. In addressing the social emotional development of our students a parent/student/teacher questionnaire was developed focusing on how the school assesses students' growth over time in regards to SEL (Social Emotional Learning). Also, all staff engaged in a process called the Descriptive Child Review allowing them to have numerous in-depth conversations about a student's strengths and needs. The administration and staff also worked tirelessly on preparing the students of NHS for the first round of Smarter Balanced assessments. Not only did our teachers work to prepare students for a new form of standardized testing, our technology support staff ensured that our school was prepared for the demands of all test taking to be successfully executed on computers.

We, the School Board members, as always appreciate the hard work of the administration and staff at North Hampton School in educating our students and constantly pushing themselves to be always improving the educational process our students' experience.

Moving forward the Board has set goals for the 2015-16 school year including, working with the school to identify gaps in communication and help to implement improvements, working with the school on actualizing opportunities for enhancement based on findings from a school-wide self-study, assisting and supporting the new administration in their first school year, working with the administration in identifying strengths, concerns and areas of improvement needed after evaluation of the 2014-15 student assessments and working to identify problem areas and guide any adjustments needed in the policies and procedures around fiscal management.

In closing, the Board would like to welcome our new assistant principal, Tracy Griffenhagen and recognize Richard Boardman's promotion to Principal. This Board is grateful to have outstanding teachers and staff, a supportive parent/community organization (PAL), invested parents, a collaborative relationship between our administration and the SAU and strong community members all sharing in the commitment of providing our students with the tools they need to realize their potential as individuals and members of our collective society. Our thanks again go out to the North Hampton community for your support and dedication to the education of the students of North Hampton School.

WARRANT and BUDGET
of the
SCHOOL DISTRICT
of
NORTH HAMPTON,
NEW HAMPSHIRE
2016

North Hampton School District
North Hampton, New Hampshire

Warrant and Budget
AS AMENDED AT DELIBERATIVE SESSION

2016

To the inhabitants of the School District of Town of North Hampton in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 2, 2016

Time: 7:00PM

Location: North Hampton School Cafeteria

Details: To explain, discuss, debate and possibly amend the following warrant articles.

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 8, 2016

Time: 8:00AM – 7:00PM

Location: North Hampton School Gymnasium

Details:

Article 1: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,438,725 \$8,512,725? Should this article be defeated, the default budget shall be \$8,476,367 \$8,550,367, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0

☐ Yes ☐ No

Article 2: Seacoast Education Association – Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increases and reductions in salaries and benefits at the current staffing levels:

| Year | Estimated Salary Increase | Estimated Health Insurance Costs | Estimated Salary Driven Benefits Increase | TOTAL Estimated Cost |
|---------|------------------------------|-------------------------------------|--|-------------------------|
| 2016-17 | \$120,595 | \$10,557 | \$28,581 | \$159,733 |
| 2017-18 | \$114,865 | (\$42,579) | \$27,223 | \$99,509 |

and further to raise and appropriate the sum of \$159,733 for the 2016-17 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 6-0

☐ Yes ☐ No

North Hampton School District

Warrant and Budget

2016

Article 3: Long Term Maintenance

To see if the School District will vote to raise and appropriate the sum of \$78,000 to carry out long term maintenance work in the North Hampton school building and grounds? Anticipated projects include, but are not limited to, *air conditioning* roof top condenser replacement, ADA (*Americans with Disabilities Act*) compliant entrance doors, resurfacing courtyard asphalt and interior painting. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2018, whichever is earlier. (Majority vote required.)
Recommended by the School Board: 5-0 Recommended by the Budget Committee: 7-0

☐ Yes ☐ No

Article 4: Energy Improvements Expendable Trust

To see if the School District will vote to raise and appropriate \$45,000 to be added to the existing Energy Improvements Expendable Trust Fund, for the purpose of future conversion to natural gas at the North Hampton School and upgrades to infrastructure and equipment for improvements that will increase energy efficiency within the school. (Majority vote required.)
Recommended by the School Board: 5-0 Recommended by the Budget Committee: 7-0

☐ Yes ☐ No

Article 5: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate up to \$75,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016. (Majority vote required.)
Recommended by the School Board: 5-0 Recommended by the Budget Committee: 7-0
(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

☐ Yes ☐ No

Article 6: School Health Insurance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing School Health Insurance Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016. (Majority vote required.)
Recommended by the School Board: 5-0 Recommended by the Budget Committee: 6-0-1
(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

☐ Yes ☐ No

Article 7: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016. (Majority vote required.)
Recommended by the School Board: 5-0 Recommended by the Budget Committee: 7-0
(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

☐ Yes ☐ No

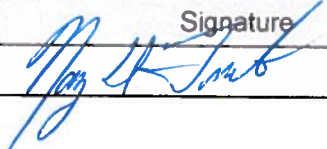
Article 8: Other

To transact any other business that may legally come before this meeting.

North Hampton School District Warrant and Budget 2016

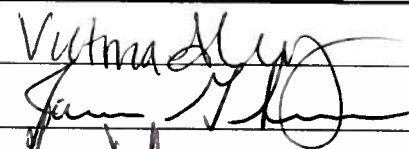
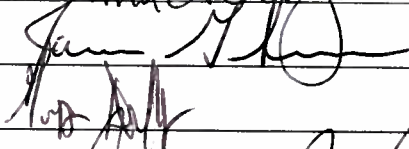
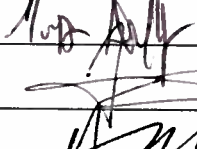
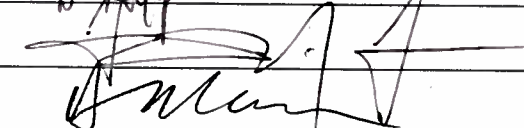
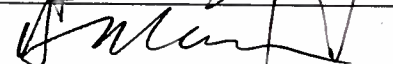
SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON SCHOOL GYMNASIUM, NORTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE EIGHTH OF MARCH 2016 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
 Two School Board Members for the ensuing three years.
 One School District Treasurer for the ensuing two years.
2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

| | | |
|---|-----------------|---|
| Given under our hands, <<DATE>> <u>1/22/16</u> | | |
| I certify and attest that on or before <<DATE>>, I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at North Hampton Town Office and North Hampton Town Library being public place(s) in said District. | | |
| Printed Name | Position | Signature |
| Nancy D. Tuttle | Finance Manager |  |

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Governing Body Certifications | | |
|-------------------------------|-------------------------|--|
| Name | Position | Signature |
| Victoria Kilroy | School Board Chair |  |
| James Sununu | School Board Vice-Chair |  |
| Gregg Duffy | School Board Member |  |
| Tamara Le | School Board Member |  |
| Henry Marsh | School Board Member |  |

North Hampton School District

Deliberative Session - 2016

Page 1 of 4

TOWN OF NORTH HAMPTON THE STATE OF NEW HAMPSHIRE SCHOOL DISTRICT WARRANT – 2016

To the inhabitants of the School District of Town of North Hampton in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 2, 2016

Time: 7:00PM

Location: North Hampton School Cafeteria

Details: To explain, discuss, debate and possibly amend the following warrant articles.

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 8, 2016

Time: 8:00AM – 7:00PM

Location: North Hampton School Gymnasium

Report of the Deliberative Session Tuesday, February 2, 2016

The first session (deliberative) of the annual school meeting was held at the North Hampton School on the second day of February 2016. School Moderator William S. Boesch called the meeting to order at 7:04 p.m. Mr. Boesch shared some history of the town and school as well as personal memories of deliberating and voting on budgets and warrant articles in past years.

In attendance:

School Board members Victoria Kilroy (chair), James Sununu (assistant chair), Tamara Le and Henry Marsh

Budget Committee members Robert Hamilton (chair), Casey O’Kane, Jonathan Pinette, Rick Stanton, Kari Schmitz, John Anthony Simmons

Assistant Moderator Bobbi Burns and Amy Kane (taking minutes on behalf of School Clerk Sue Buchanan who could not attend)

Administration: SAU#21 Finance Manager Nancy Tuttle, Assistant Superintendent SAU#21 Barbara Hopkins, North Hampton School Principal Richard Boardman, Assistant Principal/Director of Special Services Tracy Griffenhagen

Mr. Boesch reminded those in attendance that we were meeting as a legislative body. He reviewed the Moderator’s Rules.

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,438,725? Should this article be defeated, the default budget shall be \$8,476,367, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one

North Hampton School District

Deliberative Session - 2016

Page 2 of 4

special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

****Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.**

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 9-0

Victoria Kilroy moved to place Article 1 on the official ballot as written. Second by Tamara Le.

Mr. Boesch recognized Nancy Tuttle, SAU#21 Financial Manager, to present the proposed budget. Ms. Tuttle reviewed highlights via handouts and a PowerPoint. The FY17 proposed operating budget would be \$48,681 higher than the current year, an increase of .58%. The default budget would be an increase of \$86,323, or 1.03% over the current year. Ms. Tuttle detailed line items with proposed increases and decreases. There are increases to certified special education staff, health insurance, special ed director, equipment (for a new phone system) and special ed associate line items and decreases to certified speech staff, certified regular ed staff, repair/maintenance (repairs were completed), admin, and other special ed items.

Ms. Tuttle read the totals of each account and paused to see if there were questions from those in attendance. There were no questions on the budget as presented.

James Sununu moved to amend Article 1 Operating Budget to \$8,512,725, an increase of \$74,000 and additionally to increase the default budget by \$74,000 to \$8,550,367.

Ms. Tuttle explained that within the last week it was learned that North Hampton School will be responsible for tuition and transportation for an out-of-district placement for a student. It is a contractual obligation so it changes the default budget as well.

There were no questions or comments. The amendment PASSED.

Victoria Kilroy moved to restrict reconsideration of Article 1. Second by Tamara Le. Motion PASSED.

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increases and reductions in salaries and benefits at the current staffing levels:

| Year | Estimated Salary Increase | Estimated Health Insurance Costs | Estimated Salary Driven Benefits Increase | TOTAL Estimated Cost |
|---------|---------------------------|----------------------------------|---|----------------------|
| 2016-17 | \$120,595 | \$10,557 | \$28,581 | \$159,733 |
| 2017-18 | \$114,865 | (\$42,579) | \$27,223 | \$99,509 |

and further to raise and appropriate the sum of \$159,733 for the 2016-17 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 6-0

Tamara Le moved to place Article 2 on the official ballot as written. Second by Victoria Kilroy.

Ms. Le said the two-year agreement includes a salary increase of 2.25% in the first year and 2% in the second year, a longevity stipend, a retirement stipend, and a professional development stipend. The healthcare provider pulled its top plan so employees enrolled in that plan will receive a \$1,250 incentive.

North Hampton School District

Deliberative Session - 2016

Page 3 of 4

There were no questions, concerns or amendments.

Tamara Le moved to restrict reconsideration of Article 2. Second by Victoria Kilroy. Motion PASSED.

3. To see if the School District will vote to raise and appropriate the sum of \$78,000 to carry out long term maintenance work in the North Hampton school building and grounds? Anticipated projects include, but are not limited to, AC (air conditioning) roof top condenser replacement, ADA (Americans with Disabilities Act) compliant entrance doors, resurfacing courtyard asphalt and interior painting. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or June 30, 2018, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 7-0

James Sununu moved to place Article 3 on the official ballot as written. Second by Henry Marsh.

Mr. Sununu said this was an annual warrant article to address specific maintenance items, as detailed in the article. It is distinct from Article 7, which funds the Building Maintenance Trust Fund intended for unanticipated maintenance issues that arise during the school year.

There were no questions, concerns or amendments.

James Sununu moved to restrict reconsideration of Article 3. Second by Henry Marsh. Motion PASSED.

4. To see if the School District will vote to raise and appropriate \$45,000 to be added to the existing Energy Improvements Expendable Trust Fund, for the purpose of future conversion to natural gas at the North Hampton School and upgrades to infrastructure and equipment for improvements that will increase energy efficiency within the school. (Majority vote required.)

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 7-0

James Sununu moved to place Article 4 on the official ballot as written. Second by Henry Marsh.

Mr. Sununu said this was the third in a series of annual articles setting aside money to convert the school from oil to natural gas in 2019. Extending a gas line from Route 1 along Atlantic Avenue to the school is estimated to cost \$268,000. In the last two years, \$60,000 has been raised toward the goal.

There were no questions, concerns or amendments.

James Sununu moved to restrict reconsideration of Article 4. Second by Henry Marsh. Motion PASSED.

5. To see if the School District will vote to raise and appropriate up to \$75,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016. (Majority vote required.)

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 7-0

(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

Victoria Kilroy moved to place Article 5 on the official ballot as written. Second by Tamara Le.

Ms. Kilroy said this is one of a number of expendable trust funds appearing on the ballot for a number of years. It allows for the budget not to be affected by unanticipated expenses. The account will be reduced significantly by the end of this year, so this will help add money back for next fiscal year.

There were no questions, concerns or amendments.

James Sununu moved to restrict reconsideration of Article 5. Second by Henry Marsh. Motion PASSED.

North Hampton School District

Deliberative Session - 2016

Page 4 of 4

6. To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing School Health Insurance Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016. (Majority vote required.)

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 6-0-1

(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

Henry Marsh moved to place Article 6 on the official ballot as written. Second by James Sununu.

Mr. Marsh said this article to fund the School Health Insurance Expendable Trust fund as appeared before. It will use money available in the unassigned fund balance with no money raised through taxation.

There were no questions, concerns or amendments.

7. To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016. (Majority vote required.)

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 7-0

(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

James Sununu moved to place Article 7 on the official ballot as written. Second by Victoria Kilroy.

Mr. Sununu said this article was different than the one for planned repairs. Damage sustained from last year's blizzard is an example of unanticipated maintenance items that come from this fund.

There were no questions, concerns or amendments.

8. To transact any other business that may legally come before this meeting.

Mr. Boesch noted that there are two open School Board positions and one candidate signed up to run for office, Cynthia Burke. Virginia McLaughlin is a candidate for School Treasurer. Henry Marsh will run for the North Hampton position on the Winnacunnet School Board. No one has signed up as the North Hampton rep WHS Budget Committee. Robert Cushing is running to be WHS Moderator.

Mr. Boesch recognized Richard Boardman, North Hampton School Principal. Mr. Boardman said it was customary to recognize members of the community who had a special impact on the school. School Board members Henry Marsh and Victoria Kilroy will not run for reelection this year. Mr. Boardman expressed gratitude and appreciation for their service and presented them with plaques.

Mr. Boesch thanked Robert Hamilton for his 10 years of service on the town Budget Committee. Mr. Boesch said Mr. Hamilton led the town "kicking and screaming into looking at the future."

The deliberative session was adjourned at 7:53 p.m.

Respectfully submitted,

Amy Kane



New Hampshire
Department of
Revenue Administration

2016
MS-27

School Budget Form: North Hampton Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2016 to June 30, 2017
Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: 1/24/16

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| School Budget Committee Members | |
|---------------------------------|-----------------------|
| Printed Name | Signature |
| Robert Hamilton | Robert Hamilton |
| R. CASEY O'KANE | R. Casey O'Kane |
| Jonathan V. Pinette | Jonathan V. Pinette |
| Kari Schmitz | Kari Schmitz |
| Richard Garnett | Richard Garnett |
| JAMES G. SUNDEN | James G. Sundén |
| Bruce Anthony Simmons SKI | Bruce Anthony Simmons |
| BRENNIE BELLEVILLE/BRUN STANTON | Brennie Belleville |

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

| Account Code | Description | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|---|-------------------|--------------------------------|--|--|--|--|--|
| Instruction | | | | | | | | |
| 1100-1199 | Regular Programs | 1 | \$2,435,650 | \$2,463,749 | \$2,387,670 | \$0 | \$2,387,670 | \$0 |
| 1200-1299 | Special Programs | 1 | \$1,141,019 | \$1,148,685 | \$1,377,883 | \$0 | \$1,377,883 | \$0 |
| 1300-1399 | Vocational Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | 1 | \$94,005 | \$99,549 | \$103,941 | \$0 | \$103,941 | \$0 |
| 1500-1599 | Non-Public Programs | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Support Services | | | | | | | | |
| 2000-2199 | Student Support Services | 1 | \$431,858 | \$450,534 | \$293,597 | \$0 | \$293,597 | \$0 |
| 2200-2299 | Instructional Staff Services | 1 | \$460,891 | \$481,928 | \$512,784 | \$0 | \$512,784 | \$0 |
| General Administration | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310 (840) | School Board Contingency | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | 1 | \$40,727 | \$37,607 | \$37,884 | \$0 | \$37,884 | \$0 |
| Executive Administration | | | | | | | | |
| 2320 (310) | SAU Management Services | 1 | \$211,437 | \$211,927 | \$218,050 | \$0 | \$218,050 | \$0 |
| 2320-2399 | All Other Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | 1 | \$327,059 | \$286,674 | \$245,573 | \$0 | \$245,573 | \$0 |
| 2500-2599 | Business | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 1 | \$508,940 | \$540,031 | \$544,300 | \$0 | \$544,300 | \$0 |
| 2700-2799 | Student Transportation | 1 | \$365,646 | \$368,955 | \$376,231 | \$0 | \$376,231 | \$0 |
| 2800-2999 | Support Service, Central and Other | 1 | \$1,828,248 | \$1,973,364 | \$2,010,845 | \$0 | \$2,010,845 | \$0 |
| Non-Instructional Services | | | | | | | | |
| 3100 | Food Service Operations | 1 | \$174,730 | \$181,111 | \$187,524 | \$0 | \$187,524 | \$0 |
| 3200 | Enterprise Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction | | | | | | | | |
| 4100 | Site Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Account Code | Description | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------------|-------------------------------------|-------------------|--------------------------------|--|--|--|--|--|
| Other Outlays | | | | | | | | |
| 5110 | Debt Service - Principal | 1 | \$84,000 | \$85,000 | \$90,000 | \$0 | \$90,000 | \$0 |
| 5120 | Debt Service - Interest | 1 | \$53,740 | \$49,430 | \$44,743 | \$0 | \$44,743 | \$0 |
| Fund Transfers | | | | | | | | |
| 5220-5221 | To Food Service | 1 | \$8,000 | \$11,500 | \$7,700 | \$0 | \$7,700 | \$0 |
| 5222-5229 | To Other Special Revenue | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5230-5239 | To Capital Projects | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5300-5399 | Intergovernmental Agency Allocation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$8,165,950 | \$8,390,044 | \$8,438,725 | \$0 | \$8,438,725 | \$0 |

Special Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|--|-------------------|--------------------------------|--|--|--|--|--|
| 5251 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | 3 | \$65,193 | \$42,000 | \$78,000 | \$0 | \$78,000 | \$0 |
| | Purpose: Long Term Maintenance | | | | | | | |
| 5252 | To Expendable Trusts/Fiduciary Funds | 4 | \$25,000 | \$35,000 | \$45,000 | \$0 | \$45,000 | \$0 |
| | Purpose: Energy Improvements Expendable Trust | | | | | | | |
| 5252 | To Expendable Trusts/Fiduciary Funds | 5 | \$50,000 | \$50,000 | \$75,000 | \$0 | \$75,000 | \$0 |
| | Purpose: Special Education Expendable Trust | | | | | | | |
| 5252 | To Expendable Trusts/Fiduciary Funds | 6 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 | \$0 |
| | Purpose: School Health Insurance Expendable Trust | | | | | | | |
| 5252 | To Expendable Trusts/Fiduciary Funds | 7 | \$50,000 | \$50,000 | \$25,000 | \$0 | \$25,000 | \$0 |
| | Purpose: Building Maintenance Expendable Trust | | | | | | | |
| Special Articles Recommended | | | \$190,193 | \$177,000 | \$248,000 | \$0 | \$248,000 | \$0 |

Individual Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|--|-------------------|--------------------------------|--|--|--|--|--|
| 0000-0000 | Collective Bargaining | 2 | \$0 | \$0 | \$159,733 | \$0 | \$159,733 | \$0 |
| | Purpose: Seacoast Education Association - Collective Bargai | | | | | | | |
| Individual Articles Recommended | | | \$0 | \$0 | \$159,733 | \$0 | \$159,733 | \$0 |

Revenues

| Account Code | Purpose of Appropriation | Warrant Article # | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Estimated Revenues |
|--------------------------------|---|-------------------|-------------------------------|-----------------------------------|---------------------------------------|
| Local Sources | | | | | |
| 1300-1349 | Tuition | 1 | \$18,000 | \$15,000 | \$15,000 |
| 1400-1449 | Transportation Fees | | \$0 | \$0 | \$0 |
| 1500-1599 | Earnings on Investments | 1 | \$100 | \$100 | \$100 |
| 1600-1699 | Food Service Sales | 1 | \$108,000 | \$110,000 | \$110,000 |
| 1700-1799 | Student Activities | | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Activities | | \$0 | \$0 | \$0 |
| 1900-1999 | Other Local Sources | | \$74,308 | \$0 | \$0 |
| State Sources | | | | | |
| 3210 | School Building Aid | | \$0 | \$0 | \$0 |
| 3215 | Kindergarten Building Aid | | \$0 | \$0 | \$0 |
| 3220 | Kindergarten Aid | | \$0 | \$0 | \$0 |
| 3230 | Catastrophic Aid | | \$0 | \$0 | \$0 |
| 3240-3249 | Vocational Aid | | \$0 | \$0 | \$0 |
| 3250 | Adult Education | | \$0 | \$0 | \$0 |
| 3260 | Child Nutrition | 1 | \$1,900 | \$1,900 | \$1,900 |
| 3270 | Driver Education | | \$0 | \$0 | \$0 |
| 3290-3299 | Other State Sources | | \$0 | \$0 | \$0 |
| Federal Sources | | | | | |
| 4100-4539 | Federal Program Grants | | \$0 | \$0 | \$0 |
| 4540 | Vocational Education | | \$0 | \$0 | \$0 |
| 4550 | Adult Education | | \$0 | \$0 | \$0 |
| 4560 | Child Nutrition | 1 | \$28,000 | \$28,000 | \$28,000 |
| 4570 | Disabilities Programs | | \$0 | \$0 | \$0 |
| 4580 | Medicaid Distribution | 1 | \$35,000 | \$35,000 | \$35,000 |
| 4590-4999 | Other Federal Sources (non-4810) | 1 | \$10,000 | \$10,000 | \$10,000 |
| 4810 | Federal Forest Reserve | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | \$0 | \$0 | \$0 |
| 5140 | Reimbursement Anticipation Notes | | \$0 | \$0 | \$0 |
| 5221 | Transfer from Food Service Special Reserve Fund | | \$0 | \$0 | \$0 |
| 5222 | Transfer from Other Special Revenue Funds | | \$0 | \$0 | \$0 |
| 5230 | Transfer from Capital Project Funds | | \$0 | \$0 | \$0 |
| 5251 | Transfer from Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 5252 | Transfer from Expendable Trust Funds | | \$0 | \$0 | \$0 |

| Account Code | Purpose of Appropriation | Warrant Article # | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Estimated Revenues |
|---|--|-------------------|-------------------------------|-----------------------------------|---------------------------------------|
| 5253 | Transfer from Non-Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5300-5699 | Other Financing Sources | | \$0 | \$0 | \$0 |
| 9997 | Supplemental Appropriation (Contra) | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 5, 7, 6 | \$100,000 | \$125,000 | \$125,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$375,308 | \$325,000 | \$325,000 |

Budget Summary

| Item | Current Year | School Board Ensuing Year | Budget Committee Ensuing Year |
|--|--------------|---------------------------|-------------------------------|
| Operating Budget Appropriations Recommended | \$8,375,236 | \$8,438,725 | \$8,438,725 |
| Special Warrant Articles Recommended | \$177,000 | \$248,000 | \$248,000 |
| Individual Warrant Articles Recommended | \$14,808 | \$159,733 | \$159,733 |
| TOTAL Appropriations Recommended | \$8,567,044 | \$8,846,458 | \$8,846,458 |
| Less: Amount of Estimated Revenues & Credits | \$336,822 | \$325,000 | \$325,000 |
| Estimated Amount of State Education Tax/Grant | | \$163,527 | \$163,527 |
| Estimated Amount of Taxes to be Raised for Education | | \$8,357,931 | \$8,357,931 |

Budget Committee Supplemental Schedule

| | |
|---|--------------------|
| 1. Total Recommended by Budget Committee | \$8,846,458 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$0 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$0 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12) | \$0 |

| NORTH HAMPTON SCHOOL DISTRICT BUDGET 2016-17 | | | | | | | | | | | | | | | | | |
|--|---------|-----|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|------------------------------|---------------------------------|---------------------------------------|-------------------------------------|--------------------------------------|------------------------------|
| AS AMENDED AT DELIBERATIVE SESSION - 2/2/16 | | | | | | | | | | | | | | | | | |
| Page | Acct. | | DESC | BUDGETED 2012-13 | EXPENDED 2012-13 | BUDGETED 2013-14 | EXPENDED 2013-14 | BUDGETED 2014-15 | EXPENDED 2014-15 | BUDGETED 2015-16 | ADMIN PROPOSED 2016-17 | BOARD PROPOSED 2016-17 | BUD COM RECOMMEND 2016-17 | AS AMENDED AT DELIB 2/2/2016 | DOLLAR CHANGE OVER 2015-16 | PERCENT CHANGE OVER 2015-16 | DEFAULT BUDGET 2016-17 |
| 2 | 4110009 | 103 | SALARY - CERTIFIED STAFF | 2,253,931 | 2,158,164 | 2,193,868 | 2,191,871 | 2,255,556 | 2,315,123 | 2,331,409 | 2,267,965 | 2,267,965 | 2,267,965 | 2,267,965 | -63,444 | -2.72% | 2,337,965 |
| 5 | 4110009 | 105 | SALARY - ED ASSOCS/AIDES/MNTRS | 9,000 | 7,500 | 7,500 | 3,395 | 7,500 | 1,856 | 1 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 |
| 6 | 4110009 | 107 | SALARY - TUTORS | 500 | 0 | 500 | 225 | 500 | 0 | 225 | 225 | 225 | 225 | 225 | 0 | 0.00% | 225 |
| 7 | 4110009 | 128 | SALARY - SUBSTITUTES | 45,804 | 64,846 | 46,486 | 29,918 | 45,538 | 39,831 | 35,884 | 35,919 | 35,919 | 35,919 | 35,919 | 35 | 0.10% | 35,919 |
| 8 | 4110009 | 430 | REPAIR/MAINTAIN EQUIPMENT | 2,500 | 1,994 | 2,500 | 2,002 | 2,250 | 1,919 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 0.00% | 2,000 |
| 9 | 4110009 | 442 | RENTAL/LEASE EQUIPMENT | 15,988 | 16,079 | 15,488 | 16,512 | 16,988 | 16,154 | 16,600 | 11,000 | 11,000 | 11,000 | 11,000 | -5,600 | -33.73% | 11,000 |
| 10 | 4110009 | 610 | SUPPLIES | 59,250 | 54,555 | 58,000 | 55,330 | 55,000 | 35,274 | 55,000 | 48,500 | 48,500 | 48,500 | 48,500 | -6,500 | -11.82% | 55,000 |
| 11 | 4110009 | 641 | BOOKS/PRINT MEDIA | 28,325 | 21,704 | 27,550 | 16,287 | 27,250 | 22,532 | 19,630 | 19,060 | 19,060 | 19,060 | 19,060 | -570 | -2.90% | 19,630 |
| 12 | 4110009 | 739 | EQUIPMENT | 3,000 | 279 | 3,000 | 518 | 3,000 | 2,961 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 0 | 0.00% | 3,000 |
| | 4110009 | | TOTAL - REGULAR EDUCATION | 2,418,298 | 2,325,122 | 2,354,892 | 2,316,058 | 2,413,582 | 2,435,650 | 2,463,749 | 2,387,670 | 2,387,670 | 2,387,670 | 2,387,670 | -76,079 | -3.09% | 2,464,740 |
| 14 | 4120012 | 102 | SALARY - DIRECTOR | 77,445 | 87,919 | 80,179 | 4,500 | 1 | 0 | 1 | 43,350 | 43,350 | 43,350 | 43,350 | 43,349 | 4334900.00% | 1 |
| 15 | 4120012 | 103 | SALARY - CERTIFIED STAFF | 371,083 | 401,946 | 362,010 | 377,447 | 375,548 | 333,378 | 444,753 | 601,928 | 601,928 | 601,928 | 601,928 | 157,175 | 35.34% | 601,928 |
| 16 | 4120012 | 104 | SALARIES - SPECIALISTS | 145,829 | 147,564 | 75,207 | 75,207 | 107,473 | 89,255 | 78,010 | 78,010 | 78,010 | 78,010 | 78,010 | 0 | 0.00% | 78,010 |
| 17 | 4120012 | 105 | SALARY - ED ASSOCS/AIDES/MNTRS | 433,757 | 432,601 | 453,826 | 501,593 | 431,805 | 383,495 | 409,184 | 436,932 | 436,932 | 436,932 | 436,932 | 27,748 | 6.78% | 418,573 |
| 18 | 4120012 | 106 | SALARIES - ASSOCS-OUT-OF- DISTRICT | 1 | 4,945 | 16,556 | 1,788 | 3,625 | 350 | 1 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 |
| 20 | 4120012 | 110 | SALARY - CLERICAL | 28,997 | 28,825 | 31,380 | 22,413 | 32,384 | 30,425 | 33,387 | 34,461 | 34,461 | 34,461 | 34,461 | 1,074 | 3.22% | 33,387 |
| 21 | 4120012 | 119 | SALARY - OTHER | 26,019 | 19,260 | 36,200 | 29,803 | 40,400 | 37,256 | 26,494 | 1 | 1 | 1 | 1 | -26,493 | -100.00% | 26,494 |
| 22 | 4120012 | 322 | WORKSHOPS/SEMINARS | 800 | 275 | 800 | 741 | 800 | 90 | 500 | 550 | 550 | 550 | 550 | 50 | 10.00% | 500 |
| 23 | 4120012 | 331 | PROFESSIONAL SERVICES | 36,000 | 55,414 | 71,000 | 80,459 | 86,500 | 106,512 | 80,700 | 93,425 | 93,425 | 93,425 | 93,425 | 12,725 | 15.77% | 93,425 |
| 24 | 4120012 | 333 | LEGAL | 20,000 | 34,630 | 20,000 | 7,771 | 20,000 | 4,591 | 7,500 | 5,000 | 5,000 | 5,000 | 5,000 | -2,500 | -33.33% | 7,500 |
| 25 | 4120012 | 560 | TUITION | 1 | 0 | 74,300 | 83,955 | 88,120 | 148,989 | 59,500 | 74,400 | 74,400 | 74,400 | 136,400 | 76,900 | 129.24% | 136,400 |
| 26 | 4120012 | 610 | SUPPLIES | 5,000 | 3,956 | 5,000 | 8,134 | 5,000 | 3,526 | 5,000 | 7,950 | 7,950 | 7,950 | 7,950 | 2,950 | 59.00% | 5,000 |
| 27 | 4120012 | 739 | EQUIPMENT | 1,500 | 3,430 | 1,500 | 3,734 | 1,500 | 3,029 | 3,000 | 1,000 | 1,000 | 1,000 | 1,000 | -2,000 | -66.67% | 3,000 |
| 28 | 4120012 | 810 | DUES AND FEES | 655 | 655 | 655 | 125 | 655 | 125 | 655 | 875 | 875 | 875 | 875 | 220 | 33.59% | 655 |
| | 4120012 | | TOTAL - SPECIAL EDUCATION | 1,147,087 | 1,221,419 | 1,228,613 | 1,197,669 | 1,193,811 | 1,141,019 | 1,148,685 | 1,377,883 | 1,377,883 | 1,377,883 | 1,439,883 | 291,198 | 25.35% | 1,404,874 |
| 30 | 4140060 | 118 | SALARIES - COACHES & ADVISORS | 34,530 | 32,465 | 34,530 | 29,748 | 33,225 | 32,189 | 36,217 | 39,624 | 39,624 | 39,624 | 39,624 | 3,407 | 9.41% | 36,217 |
| 32 | 4140060 | 324 | SPEAKERS | 1,000 | 1,105 | 4,500 | 1,000 | 4,500 | 705 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0.00% | 1,000 |
| 33 | 4140060 | 327 | ADMISSIONS | 0 | 0 | 50,435 | 51,399 | 48,500 | 46,736 | 47,380 | 50,365 | 50,365 | 50,365 | 50,365 | 2,985 | 6.30% | 47,380 |
| 34 | 4140060 | 610 | SUPPLIES | 8,300 | 7,876 | 8,300 | 6,564 | 8,300 | 9,805 | 9,950 | 8,450 | 8,450 | 8,450 | 8,450 | -1,500 | -15.08% | 9,950 |
| 35 | 4140060 | 739 | EQUIPMENT | 0 | 0 | 3,800 | 3,733 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 |
| 36 | 4140060 | 810 | DUES AND FEES | 5,400 | 4,967 | 5,400 | 3,758 | 5,000 | 3,953 | 5,000 | 4,500 | 4,500 | 4,500 | 4,500 | -500 | -10.00% | 5,000 |
| 37 | 4140060 | 890 | OTHER EXPENSES | 53,850 | 47,071 | 1 | 0 | 1 | 617 | 1 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 |
| | 4140060 | | TOTAL - STUDENT ACTIVITIES | 103,080 | 93,484 | 106,966 | 96,202 | 99,527 | 94,005 | 99,549 | 103,941 | 103,941 | 103,941 | 103,941 | 4,392 | 4.41% | 99,549 |

| NORTH HAMPTON SCHOOL DISTRICT BUDGET 2016-17 | | | | | | | | | | | | | | | | | |
|--|----------------|-----|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|------------------------------|---------------------------------|---------------------------------------|-------------------------------------|--------------------------------------|------------------------------|
| AS AMENDED AT DELIBERATIVE SESSION - 2/2/16 | | | | | | | | | | | | | | | | | |
| Page | Acct. | | DESC | BUDGETED 2012-13 | EXPENDED 2012-13 | BUDGETED 2013-14 | EXPENDED 2013-14 | BUDGETED 2014-15 | EXPENDED 2014-15 | BUDGETED 2015-16 | ADMIN PROPOSED 2016-17 | BOARD PROPOSED 2016-17 | BUD COM RECOMMEND 2016-17 | AS AMENDED AT DELIB 2/2/2016 | DOLLAR CHANGE OVER 2015-16 | PERCENT CHANGE OVER 2015-16 | DEFAULT BUDGET 2016-17 |
| 39 | 4212029 | 103 | SALARY - CERTIFIED STAFF | 73,950 | 73,950 | 100,664 | 97,179 | 123,053 | 123,053 | 127,127 | 127,127 | 127,127 | 127,127 | 127,127 | 0 | 0.00% | 127,127 |
| 40 | 4212029 | 610 | SUPPLIES | 750 | 32 | 750 | 85 | 750 | 0 | 250 | 250 | 250 | 250 | 250 | 0 | 0.00% | 250 |
| | 4212029 | | TOTAL - GUIDANCE | 74,700 | 73,982 | 101,414 | 97,264 | 123,803 | 123,053 | 127,377 | 127,377 | 127,377 | 127,377 | 127,377 | 0 | 0.00% | 127,377 |
| 42 | 4213044 | 103 | SALARY - CERTIFIED STAFF | 52,071 | 52,071 | 52,983 | 52,983 | 53,990 | 48,085 | 50,836 | 50,836 | 50,836 | 50,836 | 50,836 | 0 | 0.00% | 50,836 |
| 43 | 4213044 | 128 | SALARY - SUBSTITUTES | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 0 | 0.00% | 1,250 |
| 44 | 4213044 | 314 | EMPLOYMENT EXAMS | 800 | 480 | 660 | 1,200 | 660 | 480 | 660 | 700 | 700 | 700 | 700 | 40 | 6.06% | 660 |
| 45 | 4213044 | 326 | PHYSICIAN SERVICES | 1,000 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | -1 | -100.00% | 1 |
| 46 | 4213044 | 610 | SUPPLIES | 2,500 | 2,343 | 2,500 | 2,255 | 2,500 | 2,499 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 0 | 0.00% | 2,500 |
| 47 | 4213044 | 650 | SOFTWARE | 0 | 0 | 0 | 0 | 0 | 0 | 1,700 | 480 | 480 | 480 | 480 | -1,220 | -71.76% | 480 |
| 48 | 4213044 | 739 | EQUIPMENT | 1 | 394 | 1,140 | 1,320 | 1 | 150 | 150 | 150 | 150 | 150 | 150 | 0 | 0.00% | 150 |
| | 4213044 | | TOTAL - HEALTH | 56,372 | 55,288 | 57,284 | 57,758 | 57,152 | 51,214 | 57,097 | 55,916 | 55,916 | 55,916 | 55,916 | -1,181 | -2.07% | 55,877 |
| 50 | 4215012 | 103 | SALARY - CERTIFIED STAFF | 217,572 | 217,572 | 223,154 | 223,254 | 227,318 | 227,318 | 233,374 | 78,010 | 78,010 | 78,010 | 78,010 | -155,364 | -66.57% | 78,010 |
| 51 | 4215012 | 108 | SALARY - SPEECH ASST | 29,070 | 29,057 | 29,493 | 29,495 | 29,608 | 29,937 | 31,186 | 31,794 | 31,794 | 31,794 | 31,794 | 608 | 1.95% | 31,186 |
| 52 | 4215012 | 610 | SUPPLIES | 1,500 | 848 | 1,500 | 1,523 | 1,500 | 336 | 1,500 | 500 | 500 | 500 | 500 | -1,000 | -66.67% | 1,500 |
| | 4215012 | | TOTAL - SPEECH SERVICES | 248,142 | 247,477 | 254,147 | 254,272 | 258,426 | 257,591 | 266,060 | 110,304 | 110,304 | 110,304 | 110,304 | -155,756 | -58.54% | 110,696 |
| 54 | 4221009 | 125 | SALARY - CURRICULUM/PROF DEV | 3,000 | 750 | 3,000 | 1,400 | 3,000 | 3,000 | 3,750 | 4,250 | 4,250 | 4,250 | 4,250 | 500 | 13.33% | 3,750 |
| 55 | 4221009 | 240 | TUITION REIMBURSEMENT | 15,000 | 4,519 | 13,000 | 10,754 | 13,000 | 7,845 | 10,000 | 7,760 | 7,760 | 7,760 | 7,760 | -2,240 | -22.40% | 10,000 |
| 56 | 4221009 | 321 | TESTING | 1 | 708 | 1 | 0 | 1 | 413 | 1 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 |
| 57 | 4221009 | 322 | WORKSHOPS/SEMINARS | 13,000 | 15,628 | 13,000 | 25,143 | 13,000 | 16,464 | 16,000 | 19,000 | 19,000 | 19,000 | 19,000 | 3,000 | 18.75% | 16,000 |
| 58 | 4221009 | 336 | PROFESSIONAL DEVELOPMENT - SESPA | 1,200 | 1,364 | 1,200 | 3,997 | 2,400 | 525 | 2,400 | 1,800 | 1,800 | 1,800 | 1,800 | -600 | -25.00% | 2,400 |
| 59 | 4221009 | 641 | BOOKS/PRINT MEDIA | 3,700 | 1,519 | 3,700 | 1,443 | 3,700 | 205 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 0.00% | 2,000 |
| | 4221009 | | TOTAL - IMPROVE. OF INSTRUCTION | 35,901 | 24,488 | 33,901 | 42,736 | 35,101 | 28,451 | 34,151 | 34,811 | 34,811 | 34,811 | 34,811 | 660 | 1.93% | 34,151 |
| 61 | 4222042 | 103 | SALARY - CERTIFIED STAFF | 73,950 | 73,950 | 75,207 | 75,206 | 76,595 | 76,595 | 78,010 | 103,060 | 103,060 | 103,060 | 103,060 | 25,050 | 32.11% | 103,060 |
| 62 | 4222042 | 105 | SALARY - ED ASSOCs/AIDES/MNTRS | 19,792 | 19,807 | 20,492 | 21,885 | 22,555 | 22,500 | 23,782 | 24,291 | 24,291 | 24,291 | 24,291 | 509 | 2.14% | 24,291 |
| 63 | 4222042 | 610 | SUPPLIES | 1,500 | 1,116 | 1,500 | 1,481 | 1,750 | 1,434 | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 | 0 | 0.00% | 1,750 |
| 64 | 4222042 | 611 | SUPPLIES - AV/MEDIA | 3,500 | 2,838 | 3,500 | 2,773 | 3,500 | 2,955 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 0 | 0.00% | 3,500 |
| 65 | 4222042 | 641 | BOOKS/PRINT MEDIA | 16,432 | 16,342 | 16,449 | 16,714 | 15,670 | 15,879 | 15,190 | 15,240 | 15,240 | 15,240 | 15,240 | 50 | 0.33% | 15,190 |
| 66 | 4222042 | 643 | INFORMATION ACCESS FEES | 6,157 | 5,808 | 6,153 | 6,373 | 6,973 | 6,209 | 8,094 | 6,360 | 6,360 | 6,360 | 6,360 | -1,734 | -21.42% | 8,094 |
| 67 | 4222042 | 644 | SOFTWARE LICENSE/SUPPORT | 1,000 | 1,000 | 1,149 | 1,149 | 1,149 | 732 | 1,149 | 1,149 | 1,149 | 1,149 | 1,149 | 0 | 0.00% | 1,149 |
| 68 | 4222042 | 739 | EQUIPMENT | 1,245 | 1,241 | 1,245 | 1,241 | 1,491 | 1,495 | 1 | 694 | 694 | 694 | 694 | 693 | 69300.00% | 1 |
| | 4222042 | | TOTAL - EDUCATIONAL MEDI | 123,576 | 122,102 | 125,695 | 126,822 | 129,683 | 127,799 | 131,476 | 156,044 | 156,044 | 156,044 | 156,044 | 24,568 | 18.69% | 157,035 |

| NORTH HAMPTON SCHOOL DISTRICT BUDGET 2016-17 | | | | | | | | | | | | | | | | | |
|--|---------|-----|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|------------------------------|---------------------------------|---------------------------------------|-------------------------------------|--------------------------------------|------------------------------|
| AS AMENDED AT DELIBERATIVE SESSION - 2/2/16 | | | | | | | | | | | | | | | | | |
| Page | Acct. | | DESC | BUDGETED 2012-13 | EXPENDED 2012-13 | BUDGETED 2013-14 | EXPENDED 2013-14 | BUDGETED 2014-15 | EXPENDED 2014-15 | BUDGETED 2015-16 | ADMIN PROPOSED 2016-17 | BOARD PROPOSED 2016-17 | BUD COM RECOMMEND 2016-17 | AS AMENDED AT DELIB 2/2/2016 | DOLLAR CHANGE OVER 2015-16 | PERCENT CHANGE OVER 2015-16 | DEFAULT BUDGET 2016-17 |
| 70 | 4222522 | 103 | SALARY - CERTIFIED STAFF | 150,387 | 150,917 | 155,947 | 155,946 | 158,723 | 158,723 | 163,364 | 163,364 | 163,364 | 163,364 | 163,364 | 0 | 0.00% | 163,364 |
| 71 | 4222522 | 109 | SALARY - TECHNOLOGY | 40,692 | 40,192 | 41,295 | 40,795 | 41,407 | 40,452 | 42,528 | 42,840 | 42,000 | 42,000 | 42,000 | -528 | -1.24% | 42,528 |
| 72 | 4222522 | 328 | CONTRACTED SERVICES | 5,800 | 4,071 | 5,800 | 3,350 | 5,800 | 5,792 | 5,800 | 5,800 | 5,800 | 5,800 | 5,800 | 0 | 0.00% | 5,800 |
| 73 | 4222522 | 431 | REPAIR/MAINTAIN COMPUTERS | 6,600 | 6,863 | 6,600 | 3,230 | 6,600 | 4,032 | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 | 0 | 0.00% | 6,600 |
| 74 | 4222522 | 612 | SUPPLIES - COMPUTER | 12,880 | 13,088 | 13,186 | 12,494 | 13,186 | 13,917 | 13,186 | 13,186 | 13,186 | 13,186 | 13,186 | 0 | 0.00% | 13,186 |
| 75 | 4222522 | 643 | INFORMATION ACCESS FEES | 4,420 | 3,904 | 4,520 | 4,404 | 5,545 | 4,392 | 5,545 | 5,545 | 8,200 | 8,200 | 8,200 | 2,655 | 47.88% | 5,545 |
| 76 | 4222522 | 644 | SOFTWARE LICENSE/SUPPORT | 11,122 | 10,742 | 12,885 | 12,326 | 13,609 | 6,103 | 13,609 | 15,159 | 15,159 | 15,159 | 15,159 | 1,550 | 11.39% | 13,609 |
| 77 | 4222522 | 650 | SOFTWARE | 8,535 | 6,864 | 8,435 | 2,451 | 8,435 | 7,442 | 8,435 | 8,435 | 8,435 | 8,435 | 8,435 | 0 | 0.00% | 8,435 |
| 78 | 4222522 | 739 | TECHNOLOGY EQUIPMENT | 54,800 | 55,141 | 54,244 | 67,583 | 55,546 | 62,172 | 55,484 | 56,185 | 56,185 | 56,185 | 56,185 | 701 | 1.26% | 55,484 |
| 79 | 4222522 | 738 | REPLACE TECHNOLOGY EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| 80 | 4222522 | 896 | TRAINING | 1,500 | 1,509 | 1,500 | 1,488 | 1,750 | 1,617 | 1,750 | 3,000 | 3,000 | 3,000 | 3,000 | 1,250 | 71.43% | 1,750 |
| | 4222522 | | TOTAL - TECHNOLOGY | 296,736 | 293,291 | 304,412 | 304,066 | 310,601 | 304,641 | 316,301 | 320,114 | 321,929 | 321,929 | 321,929 | 5,628 | 1.78% | 316,301 |
| 82 | 4231000 | 117 | SALARY - DISTRICT OFFICERS | 13,880 | 10,580 | 13,880 | 12,574 | 13,880 | 14,100 | 13,980 | 13,980 | 13,980 | 13,980 | 13,980 | 0 | 0.00% | 13,980 |
| 83 | 4231000 | 333 | LEGAL | 4,500 | 4,507 | 6,000 | 12,581 | 6,000 | 7,068 | 6,000 | 6,500 | 6,500 | 6,500 | 6,500 | 500 | 8.33% | 6,000 |
| 84 | 4231000 | 334 | AUDIT | 9,500 | 9,421 | 9,500 | 7,914 | 7,600 | 7,600 | 7,900 | 7,900 | 7,900 | 7,900 | 7,900 | 0 | 0.00% | 7,900 |
| 85 | 4231000 | 335 | ANNUAL MEETING | 2,060 | 1,428 | 2,060 | 1,515 | 1,560 | 1,665 | 1,560 | 1,687 | 1,687 | 1,687 | 1,687 | 127 | 8.14% | 1,560 |
| 86 | 4231000 | 540 | ADVERTISING | 1,250 | 504 | 1,100 | 2,081 | 800 | 1,084 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0.00% | 1,000 |
| 87 | 4231000 | 580 | TRAVEL REIMBURSEMENT | 250 | 0 | 250 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 |
| 88 | 4231000 | 810 | DUES AND FEES | 3,817 | 3,416 | 3,416 | 3,416 | 3,416 | 3,416 | 3,416 | 3,416 | 3,416 | 3,416 | 3,416 | 0 | 0.00% | 3,416 |
| 89 | 4231000 | 890 | OTHER EXPENSES | 5,500 | 22,852 | 5,500 | 5,106 | 3,750 | 5,794 | 3,750 | 3,400 | 3,400 | 3,400 | 3,400 | -350 | -9.33% | 3,750 |
| | 4231000 | | TOTAL - BOARD OF EDUCATION | 40,757 | 52,707 | 41,706 | 45,186 | 37,007 | 40,727 | 37,607 | 37,884 | 37,884 | 37,884 | 37,884 | 277 | 0.74% | 37,607 |
| 91 | 4232000 | 311 | SAU SERVICES | 198,895 | 198,895 | 193,298 | 193,298 | 211,437 | 211,437 | 211,927 | 218,050 | 218,050 | 218,050 | 218,050 | 6,123 | 2.89% | 218,050 |
| | 4232000 | | TOTAL - SAU SERVICES | 198,895 | 198,895 | 193,298 | 193,298 | 211,437 | 211,437 | 211,927 | 218,050 | 218,050 | 218,050 | 218,050 | 6,123 | 2.89% | 218,050 |
| 93 | 4241031 | 101 | SALARY - ADMINISTRATION | 188,400 | 203,858 | 194,733 | 215,907 | 192,427 | 217,427 | 171,000 | 140,250 | 140,250 | 140,250 | 140,250 | -30,750 | -17.98% | 180,000 |
| 94 | 4241031 | 110 | SALARY - CLERICAL | 92,394 | 90,973 | 93,695 | 102,343 | 95,550 | 95,464 | 97,994 | 96,792 | 96,792 | 96,792 | 96,792 | -1,202 | -1.23% | 97,994 |
| 95 | 4241031 | 322 | WORKSHOPS/SEMINARS | 500 | 169 | 500 | 1,190 | 500 | 0 | 500 | 500 | 500 | 500 | 500 | 0 | 0.00% | 500 |
| 96 | 4241031 | 442 | RENTAL/LEASE EQUIPMENT | 2,490 | 2,686 | 2,490 | 2,835 | 2,710 | 2,710 | 2,400 | 2,000 | 2,000 | 2,000 | 2,000 | -400 | -16.67% | 2,000 |
| 97 | 4241031 | 531 | TELEPHONE | 8,000 | 5,303 | 8,000 | 5,227 | 8,000 | 5,633 | 8,000 | 8,000 | 1 | 1 | 1 | -7,999 | -99.99% | 8,000 |
| 98 | 4241031 | 534 | POSTAGE | 3,664 | 3,039 | 3,664 | 3,162 | 3,780 | 3,470 | 3,280 | 3,280 | 3,280 | 3,280 | 3,280 | 0 | 0.00% | 3,280 |
| 99 | 4241031 | 610 | SUPPLIES | 2,500 | 2,442 | 2,500 | 1,264 | 2,500 | 1,485 | 2,500 | 1,750 | 1,750 | 1,750 | 1,750 | -750 | -30.00% | 2,500 |
| 100 | 4241031 | 810 | DUES & FEES | 1,971 | 988 | 1,971 | 909 | 1,971 | 870 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0.00% | 1,000 |
| | 4241031 | | TOTAL - SCHOOL ADMINISTRATION | 299,919 | 309,458 | 307,553 | 332,837 | 307,438 | 327,059 | 286,674 | 253,572 | 245,573 | 245,573 | 245,573 | -41,101 | -14.34% | 295,274 |

| NORTH HAMPTON SCHOOL DISTRICT BUDGET 2016-17 | | | | | | | | | | | | | | | | | |
|--|---------|-----|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|------------------------------|---------------------------------|---------------------------------------|-------------------------------------|--------------------------------------|------------------------------|
| AS AMENDED AT DELIBERATIVE SESSION - 2/2/16 | | | | | | | | | | | | | | | | | |
| Page | Acct. | | DESC | BUDGETED 2012-13 | EXPENDED 2012-13 | BUDGETED 2013-14 | EXPENDED 2013-14 | BUDGETED 2014-15 | EXPENDED 2014-15 | BUDGETED 2015-16 | ADMIN PROPOSED 2016-17 | BOARD PROPOSED 2016-17 | BUD COM RECOMMEND 2016-17 | AS AMENDED AT DELIB 2/2/2016 | DOLLAR CHANGE OVER 2015-16 | PERCENT CHANGE OVER 2015-16 | DEFAULT BUDGET 2016-17 |
| 102 | 4262026 | 102 | SALARIES - DIRECTORS/MGRS | 62,000 | 62,000 | 62,930 | 62,930 | 63,874 | 64,620 | 64,832 | 66,129 | 66,129 | 66,129 | 66,129 | 1,297 | 2.00% | 64,832 |
| 103 | 4262026 | 111 | SALARIES - CUSTODIANS | 113,741 | 114,794 | 116,737 | 118,939 | 119,388 | 123,740 | 128,215 | 132,251 | 132,251 | 132,251 | 132,251 | 4,036 | 3.15% | 129,428 |
| 104 | 4262026 | 128 | SALARIES - SUBSTITUTES | 1,640 | 3,496 | 1,640 | 3,598 | 3,223 | 3,461 | 2,820 | 3,840 | 3,840 | 3,840 | 3,840 | 1,020 | 36.17% | 2,820 |
| 105 | 4262026 | 130 | SALARIES - OVERTIME | 500 | 912 | 500 | 1,217 | 500 | 1,237 | 1,000 | 3,000 | 3,000 | 3,000 | 3,000 | 2,000 | 200.00% | 1,000 |
| 106 | 4262026 | 340 | CONSULTANTS | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 |
| 107 | 4262026 | 411 | WATER | 6,500 | 6,459 | 6,700 | 8,046 | 6,700 | 7,671 | 8,500 | 8,500 | 8,500 | 8,500 | 8,500 | 0 | 0.00% | 8,500 |
| 108 | 4262026 | 421 | TRASH REMOVAL | 6,500 | 6,312 | 6,500 | 7,774 | 7,000 | 5,760 | 7,000 | 7,500 | 7,500 | 7,500 | 7,500 | 500 | 7.14% | 7,000 |
| 109 | 4262026 | 432 | REPAIR/MAINTENANCE SERVICE | 37,375 | 49,602 | 36,990 | 55,064 | 53,975 | 62,948 | 102,960 | 71,625 | 71,625 | 71,625 | 71,625 | -31,335 | -30.43% | 53,960 |
| 110 | 4262026 | 520 | INSURANCE | 23,630 | 23,630 | 27,984 | 25,284 | 27,054 | 27,054 | 28,948 | 31,553 | 31,553 | 31,553 | 31,553 | 2,605 | 9.00% | 31,553 |
| 111 | 4262026 | 610 | SUPPLIES | 17,300 | 19,434 | 18,500 | 19,875 | 18,500 | 17,931 | 19,300 | 22,300 | 22,300 | 22,300 | 22,300 | 3,000 | 15.54% | 19,300 |
| 112 | 4262026 | 622 | ELECTRICITY | 54,012 | 53,098 | 53,304 | 51,837 | 55,069 | 62,443 | 68,723 | 63,040 | 63,040 | 63,040 | 63,040 | -5,683 | -8.27% | 63,040 |
| 113 | 4262026 | 623 | BOTTLED GAS | 600 | 530 | 1,000 | 472 | 1,000 | 937 | 850 | 3,000 | 3,000 | 3,000 | 3,000 | 2,150 | 252.94% | 850 |
| 114 | 4262026 | 624 | HEATING FUELS | 82,250 | 73,082 | 80,500 | 79,560 | 74,865 | 81,600 | 66,480 | 54,000 | 54,000 | 54,000 | 54,000 | -12,480 | -18.77% | 66,480 |
| 115 | 4262026 | 720 | RENOVATIONS | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 |
| 116 | 4262026 | 733 | FURNITURE | 9,000 | 4,706 | 9,000 | 4,584 | 7,000 | 7,141 | 5,000 | 7,000 | 7,000 | 7,000 | 7,000 | 2,000 | 40.00% | 5,000 |
| 117 | 4262026 | 739 | EQUIPMENT | 4,000 | 11,308 | 4,500 | 4,723 | 3,600 | 2,655 | 3,500 | 4,500 | 34,500 | 34,500 | 34,500 | 31,000 | 885.71% | 3,500 |
| 118 | 4262026 | 896 | TRAINING | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 750 | 750 | 750 | 750 | 749 | 74900.00% | 1 |
| | 4262026 | | TOTAL - BUILDINGS | 419,051 | 429,363 | 426,788 | 443,903 | 441,751 | 469,196 | 508,131 | 478,990 | 508,990 | 508,990 | 508,990 | 859 | 0.17% | 457,266 |
| 120 | 4263026 | 422 | SNOW REMOVAL | 10,500 | 6,774 | 8,500 | 11,334 | 10,500 | 19,003 | 10,500 | 12,000 | 12,000 | 12,000 | 12,000 | 1,500 | 14.29% | 10,500 |
| 121 | 4263026 | 424 | LAWN MOWING/CARE | 8,200 | 8,800 | 9,000 | 8,475 | 9,000 | 7,550 | 9,150 | 9,100 | 9,100 | 9,100 | 9,100 | -50 | -0.55% | 9,150 |
| 122 | 4263026 | 433 | GROUNDS REPAIR | 14,000 | 10,893 | 11,400 | 14,558 | 12,850 | 9,960 | 10,950 | 12,510 | 12,510 | 12,510 | 12,510 | 1,560 | 14.25% | 10,950 |
| | 4263026 | | TOTAL - GROUNDS | 32,700 | 26,467 | 28,900 | 34,367 | 32,350 | 36,514 | 30,600 | 33,610 | 33,610 | 33,610 | 33,610 | 3,010 | 9.84% | 30,600 |
| 124 | 4265026 | 436 | VEHICLE EXPENSES | 1,201 | 650 | 1,201 | 1,441 | 1,200 | 3,230 | 1,300 | 1,700 | 1,700 | 1,700 | 1,700 | 400 | 30.77% | 1,300 |
| | 4265026 | | TOTAL - VEHICLES | 1,201 | 650 | 1,201 | 1,441 | 1,200 | 3,230 | 1,300 | 1,700 | 1,700 | 1,700 | 1,700 | 400 | 33.33% | 1,300 |
| 126 | 4272109 | 515 | TRANSPORTATION - CONTRACT | 305,182 | 303,864 | 317,389 | 318,207 | 343,814 | 341,822 | 352,414 | 361,230 | 361,230 | 361,230 | 361,230 | 8,816 | 2.50% | 361,230 |
| 127 | 4272212 | 516 | TRANSPORTATION - SPEC. NEEDS | 8,145 | 16,710 | 11,093 | 13,841 | 31,276 | 3,729 | 5,040 | 3,500 | 3,500 | 3,500 | 15,500 | 10,460 | 207.54% | 17,040 |
| 128 | 4272460 | 517 | TRANSPORTATION - ATHLETICS | 5,250 | 5,179 | 3,750 | 4,734 | 5,000 | 5,644 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0.00% | 5,000 |
| 129 | 4272509 | 518 | TRANSPORTATION - FIELD TRIPS | 10,000 | 6,126 | 8,500 | 6,501 | 7,500 | 5,268 | 6,500 | 6,500 | 6,500 | 6,500 | 6,500 | 0 | 0.00% | 6,500 |
| 130 | 4272909 | 519 | TRANSPORTATION - OTHER | 1 | 0 | 1 | 7,498 | 1 | 9,182 | 1 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 |
| | 4272000 | | TOTAL -TRANSPORTATION | 328,578 | 331,879 | 340,733 | 350,782 | 387,591 | 365,646 | 368,955 | 376,231 | 376,231 | 376,231 | 388,231 | 19,276 | 5.22% | 389,771 |
| 132 | 4511000 | 910 | PRINCIPAL PAYMENT | 0 | 0 | 0 | 0 | 84,000 | 84,000 | 85,000 | 90,000 | 90,000 | 90,000 | 90,000 | 5,000 | 5.88% | 90,000 |
| 133 | 4512000 | 830 | INTEREST PAYMENT | 0 | 0 | 14,882 | 32,132 | 53,740 | 53,740 | 49,430 | 44,743 | 44,743 | 44,743 | 44,743 | -4,687 | -9.48% | 44,743 |
| | 4510000 | | TOTAL - DEBT SERVICE | 0 | 0 | 14,882 | 32,132 | 137,740 | 137,740 | 134,430 | 134,743 | 134,743 | 134,743 | 134,743 | 313 | 0.23% | 134,743 |

| NORTH HAMPTON SCHOOL DISTRICT BUDGET 2016-17 | | | | | | | | | | | | | | | | | |
|--|----------------|-----|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|------------------------------|---------------------------------|---------------------------------------|-------------------------------------|--------------------------------------|------------------------------|
| AS AMENDED AT DELIBERATIVE SESSION - 2/2/16 | | | | | | | | | | | | | | | | | |
| Page | Acct. | | DESC | BUDGETED 2012-13 | EXPENDED 2012-13 | BUDGETED 2013-14 | EXPENDED 2013-14 | BUDGETED 2014-15 | EXPENDED 2014-15 | BUDGETED 2015-16 | ADMIN PROPOSED 2016-17 | BOARD PROPOSED 2016-17 | BUD COM RECOMMEND 2016-17 | AS AMENDED AT DELIB 2/2/2016 | DOLLAR CHANGE OVER 2015-16 | PERCENT CHANGE OVER 2015-16 | DEFAULT BUDGET 2016-17 |
| 135 | 4290000 | 211 | HEALTH INSURANCE | 949,523 | 925,835 | 914,120 | 902,582 | 896,093 | 838,283 | 880,094 | 925,977 | 925,977 | 925,977 | 925,977 | 45,883 | 5.21% | 925,977 |
| 138 | 4290000 | 212 | DENTAL INSURANCE | 37,176 | 35,400 | 35,178 | 34,915 | 35,738 | 34,304 | 34,929 | 35,738 | 35,738 | 35,738 | 35,738 | 809 | 2.32% | 35,738 |
| 139 | 4290000 | 213 | LIFE INSURANCE | 5,399 | 5,387 | 5,240 | 5,162 | 5,201 | 5,220 | 5,275 | 5,823 | 5,823 | 5,823 | 5,823 | 548 | 10.39% | 5,823 |
| 140 | 4290000 | 214 | L.T.D. INSURANCE | 16,426 | 15,083 | 16,253 | 14,580 | 16,055 | 15,204 | 16,471 | 17,423 | 17,436 | 17,436 | 17,436 | 965 | 5.86% | 17,575 |
| 141 | 4290000 | 220 | FICA | 355,315 | 337,683 | 351,783 | 336,606 | 359,173 | 340,601 | 363,462 | 362,647 | 362,906 | 362,906 | 362,906 | -556 | -0.15% | 367,214 |
| 142 | 4290000 | 230 | RETIREMENT | 461,171 | 442,122 | 563,192 | 528,343 | 561,295 | 551,301 | 644,327 | 637,531 | 637,908 | 637,908 | 637,908 | -6,419 | -1.00% | 646,310 |
| 143 | 4290000 | 250 | UNEMPLOYMENT INSURANCE | 8,405 | 7,146 | 8,199 | 6,593 | 7,380 | 4,321 | 4,659 | 1,653 | 1,653 | 1,653 | 1,653 | -3,006 | -64.52% | 1,653 |
| 144 | 4290000 | 260 | WORKERS' COMPENSATION | 26,907 | 26,096 | 28,526 | 27,727 | 26,497 | 26,072 | 23,396 | 22,654 | 22,654 | 22,654 | 22,654 | -742 | -3.17% | 22,654 |
| 145 | 4290000 | 285 | 403B CONTRIBUTION | 12,961 | 11,939 | 13,017 | 12,665 | 13,830 | 12,431 | 1 | 1 | 1 | 1 | 1 | 0 | 0.00% | 1 |
| 145 | 4290000 | 810 | DUES AND FEES | 920 | 670 | 1,105 | 599 | 750 | 513 | 750 | 750 | 750 | 750 | 750 | 0 | 0.00% | 750 |
| | 4290000 | | TOTAL - EMPLOYEE BENEFIT | 1,874,203 | 1,807,361 | 1,936,613 | 1,869,773 | 1,922,012 | 1,828,248 | 1,973,364 | 2,010,197 | 2,010,845 | 2,010,845 | 2,010,845 | 37,481 | 1.90% | 2,023,695 |
| 148 | 4522100 | 931 | TRANSFER TO FOOD SERVICE | 10,000 | 9,996 | 15,000 | 22,193 | 10,000 | 8,000 | 11,500 | 7,700 | 7,700 | 7,700 | 7,700 | -3,800 | -33.04% | 11,500 |
| | 4522100 | | INTERFUND TRANSFER | 10,000 | 9,996 | 15,000 | 22,193 | 10,000 | 8,000 | 11,500 | 7,700 | 7,700 | 7,700 | 7,700 | -3,800 | -33.04% | 11,500 |
| | 410 | | TOTAL GENERAL FUND | 7,709,196 | 7,623,429 | 7,873,998 | 7,818,758 | 8,110,212 | 7,991,219 | 8,208,933 | 8,226,737 | 8,251,201 | 8,251,201 | 8,325,201 | 116,268 | 1.42% | 8,370,406 |
| 150 | 4312030 | 102 | SALARY - DIRECTORS, MGRS. | 37,039 | 35,500 | 36,032 | 36,191 | 38,000 | 38,000 | 40,800 | 41,600 | 45,800 | 45,800 | 45,800 | 5,000 | 12.25% | 40,800 |
| 151 | 4312030 | 112 | SALARY - FOOD SERVICE WORKERS | 48,604 | 46,100 | 48,963 | 46,807 | 49,407 | 47,733 | 52,985 | 54,574 | 54,574 | 54,574 | 54,574 | 1,589 | 3.00% | 52,985 |
| 152 | 4312030 | 128 | SALARIES - SUBSTITUTES | 1,500 | 29 | 1,500 | 543 | 1,000 | 259 | 800 | 500 | 500 | 500 | 500 | -300 | -37.50% | 800 |
| 153 | 4312030 | 432 | REPAIR/MAINTENANCE SERVICE | 2,717 | 2,230 | 2,400 | 799 | 2,000 | 3,647 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 | 0 | 0.00% | 2,550 |
| 154 | 4312030 | 614 | SUPPLIES - NON-FOOD | 5,500 | 4,322 | 3,500 | 3,628 | 4,000 | 3,620 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 0 | 0.00% | 4,000 |
| 155 | 4312030 | 630 | SUPPLIES - MILK & FOOD | 75,000 | 52,136 | 72,000 | 48,272 | 65,000 | 62,059 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 0 | 0.00% | 60,000 |
| 156 | 4312030 | 631 | SUPPLIES - USDA COMMODITIES | 8,000 | 12,300 | 8,000 | 12,339 | 10,000 | 11,248 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0 | 0.00% | 10,000 |
| 157 | 4312030 | 650 | COMPUTER SOFTWARE | 0 | 0 | 5,041 | 5,605 | 1,330 | 1,362 | 1,476 | 1,550 | 1,550 | 1,550 | 1,550 | 74 | 5.01% | 1,476 |
| 158 | 4312030 | 739 | EQUIPMENT | 1,000 | 633 | 5,000 | 4,970 | 5,000 | 4,468 | 6,000 | 7,200 | 7,200 | 7,200 | 7,200 | 1,200 | 20.00% | 6,000 |
| 159 | 4312030 | 890 | OTHER EXPENSES | 1,200 | 542 | 1,200 | 950 | 3,050 | 2,334 | 2,500 | 1,350 | 1,350 | 1,350 | 1,350 | -1,150 | -46.00% | 1,350 |
| | 420 | | TOTAL - FOOD SERVICE | 180,560 | 153,793 | 183,636 | 160,104 | 178,787 | 174,730 | 181,111 | 183,324 | 187,524 | 187,524 | 187,524 | 6,413 | 3.54% | 179,961 |
| | | | TOTAL OPERATING BUDGET | 7,889,756 | 7,777,222 | 8,057,634 | 7,978,862 | 8,288,999 | 8,165,949 | 8,390,044 | 8,410,061 | 8,438,725 | 8,438,725 | 8,512,725 | 122,681 | 1.46% | 8,550,367 |

| | |
|--|--|
| NORTH HAMPTON SCHOOL DISTRICT BUDGET 2016-17 | |
| AS AMENDED AT DELIBERATIVE SESSION - 2/2/16 | |

[illegible]

North Hampton School District

ESTIMATED REVENUES FOR 2016-17

| | Source | 2012-13 Actual Revenues | 2013-14 Actual Revenues | 2014-15 Actual Revenues | 2015-16 Estimated Revenues | 2016-17 Projected Revenues |
|-----------------------------------|---------|-------------------------------|-------------------------------|-------------------------------|----------------------------------|----------------------------------|
| GENERAL FUND REVENUES | | | | | | |
| School Building Aid | State | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicaid | Federal | 33,727 | 47,109 | 39,751 | 35,000 | 35,000 |
| Tuition | Local | 6,788 | 9,710 | 18,332 | 18,000 | 15,000 |
| LGC Healthtrust Refund | Local | 0 | 108,779 | 80,441 | 74,308 | 0 |
| Earnings on Investments | Local | 1,029 | 156 | 82 | 100 | 100 |
| | | <u>\$41,544</u> | <u>\$165,754</u> | <u>\$138,606</u> | <u>\$127,408</u> | <u>\$50,100</u> |
| FOOD SERVICE REVENUES | | | | | | |
| Federal Reimbursement | Federal | \$26,057 | \$26,923 | \$32,310 | \$28,000 | \$28,000 |
| USDA Commodities | State | 12,300 | 12,340 | 11,248 | 10,000 | 10,000 |
| State Reimbursement | State | 1,864 | 1,902 | 1,976 | 1,900 | 1,900 |
| School Lunch Sales | Local | 106,283 | 101,511 | 117,661 | 108,000 | 110,000 |
| | | <u>\$146,504</u> | <u>\$142,676</u> | <u>\$163,195</u> | <u>\$147,900</u> | <u>\$149,900</u> |
| ADEQUATE EDUCATION GRANT | State | \$166,489 | \$173,654 | \$174,076 | \$171,163 | \$163,527 |
| ANTICIPATED SALE OF BONDS & NOTES | | | \$1,200,000 | | | |
| TOTAL REVENUES | | \$354,537 | \$1,682,084 | \$475,877 | \$446,471 | \$363,527 |
| <hr/> | | | | | | |
| TRANSFER TO EXPENDABLE TRUSTS | | \$95,000 | \$115,000 | \$100,000 | | |
| FUND BALANCE | | \$55,846 | \$50,179 | \$61,514 | | |

10/15/2015

11/23/2015

NORTH HAMPTON HEALTH CARE EXPENDABLE TRUST FY 2014-15

| Beginning Balance 07/01/2014 | Voted from Unreserved Fund Balance 06/30/2014 | Interest Earned | Withdrawn | End Balance 06/30/2015 |
|---------------------------------|---|--------------------|-----------|---------------------------|
| \$90,373.91 | \$0.00 | \$132.99 | \$0.00 | \$90,506.90 |



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2016 to June 30, 2017**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

1/22/16

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

School District:

North Hampton

3455

Municipalities Served:

North Hampton

SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

| | | | | |
|---|-------------|----------|------------|--------|
| - | First Name: | Victoria | Last Name: | Kilroy |
| - | First Name: | Henry | Last Name: | Marsh |
| - | First Name: | Tamara | Last Name: | Le |
| - | First Name: | James | Last Name: | Sununu |
| - | First Name: | Gregg | Last Name: | Duffy |

Add Member



New Hampshire
Department of
Revenue Administration

2016
MS-DS

| APPROPRIATIONS | | | | | |
|--------------------------|---|-------------------------------------|-------------------------|-------------------------|----------------|
| INSTRUCTION ? | | | | | |
| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
| 1100-1199 | Regular Programs ? | \$2,463,749 | \$991 | | \$2,464,740 |
| 1200-1299 | Special Programs ? | \$1,148,685 | \$194,189 | | \$1,342,874 |
| 1300-1399 | Vocational Programs ? | | | | |
| 1400-1499 | Other Programs ? | \$99,549 | | | \$99,549 |
| 1500-1599 | Non-Public Programs ? | | | | |
| 1600-1699 | Adult/Continuing Ed. Programs ? | | | | |
| 1700-1799 | Community/Jr.College Ed. Programs ? | | | | |
| 1800-1899 | Community Service Programs ? | | | | |
| | Instruction Subtotal | \$3,711,983 | \$195,180 | | \$3,907,163 |
| SUPPORT SERVICES ? | | | | | |
| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
| 2000-2199 | Student Support Services ? | \$450,534 | (\$156,584) | | \$293,950 |
| 2200-2299 | Instructional Staff Services ? | \$481,928 | \$25,559 | | \$507,487 |
| | Support Services Subtotal | \$932,462 | (\$131,025) | | \$801,437 |
| GENERAL ADMINISTRATION ? | | | | | |
| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
| 2310 (840) | School Board Contingency ? | | | | |
| 2310-2319 | Other School Board ? | \$37,607 | | | \$37,607 |
| | General Administration Subtotal | \$37,607 | | | \$37,607 |



APPROPRIATIONS

EXECUTIVE ADMINISTRATION ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|------------|---|-------------------------------------|-------------------------|-------------------------|----------------|
| 2320 (310) | SAU Management Services ? | \$211,927 | \$6,123 | | \$218,050 |
| 2320-2399 | All Other Administration ? | | | | |
| 2400-2499 | School Administration Service ? | \$286,674 | \$8,600 | | \$295,274 |
| 2500-2599 | Business ? | | | | |
| 2600-2699 | Operation and Maintenance of Plan ? | \$540,031 | (\$1,865) | \$49,000 | \$489,166 |
| 2700-2799 | Student Transportation ? | \$368,955 | \$8,816 | | \$377,771 |
| 2800-2999 | Support Service Central & Other ? | \$1,973,364 | \$50,331 | | \$2,023,695 |
| | Executive Administration Subtotal | \$3,380,951 | \$72,005 | \$49,000 | \$3,403,956 |

NON-INSTRUCTIONAL SERVICES ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|-----------|---|-------------------------------------|-------------------------|-------------------------|----------------|
| 3100 | Food Service Operations ? | \$181,111 | | \$1,150 | \$179,961 |
| 3200 | Enterprise Operations ? | | | | |
| | Non-Instructional Services Subtotal | \$181,111 | | \$1,150 | \$179,961 |



APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|---|--|-------------------------------------|-------------------------|-------------------------|----------------|
| 4100 | Site Acquisition ? | | | | |
| 4200 | Site Improvement ? | | | | |
| 4300 | Architectural/Engineering ? | | | | |
| 4400 | Educational Specification Develop. ? | | | | |
| 4500 | Building Acquisition/Construction ? | | | | |
| 4600 | Building Improvement Services ? | | | | |
| 4900 | Other Facilities Acquisition and Construction Services ? | | | | |
| Water Distribution and Treatment Subtotal | | | | | |

OTHER OUTLAYS ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|------------------------|---|-------------------------------------|-------------------------|-------------------------|----------------|
| 5110 | Debt Service - Principal ? | \$85,000 | \$5,000 | | \$90,000 |
| 5120 | Debt Service - Interest ? | \$49,430 | (\$4,687) | | \$44,743 |
| Other Outlays Subtotal | | \$134,430 | \$313 | | \$134,743 |



APPROPRIATIONS

FUND TRANSFERS ?

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|-----------|---|-------------------------------------|-------------------------|-------------------------|----------------|
| 5220-5221 | To Food Service ? | \$11,500 | | | \$11,500 |
| 5222-5229 | To Other Special Revenue ? | | | | |
| 5230-5239 | To Capital Projects ? | | | | |
| 5254 | To Agency Funds ? | | | | |
| 5300-5399 | Intergovernmental Agency Allocations ? | | | | |
| | Supplemental Appropriation ? | | | | |
| | Deficit Appropriation | | | | |
| | Fund Transfers Subtotal | \$11,500 | | | \$11,500 |

| Operating Budget Total | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|------------------------|-------------------------------------|-------------------------|-------------------------|----------------|
| | \$8,390,044 | \$136,473 | \$50,150 | \$8,476,367 |

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

| Account # | Explanation for Increase or Reduction | Add New Line |
|------------|---|--------------|
| 1100-1199 | Contractual - Staffing Changes and Lease Changes | Remove Line |
| 1200-1299 | Contractual - Reallocation of Staff and Tuition Costs | Remove Line |
| 2000-2199 | Contractual - Reallocation of Staff | Remove Line |
| 2200-2299 | Contractual - Retirement Costs | Remove Line |
| 2320 (310) | Contractual - SAU Assessment | Remove Line |



| | | | |
|-----------|--|--|-------------|
| 2400-2499 | Contractual | | Remove Line |
| 2600-2699 | One Time Appropriation - Roof Repairs; Contractual - Electricity | | Remove Line |
| 2700-2799 | Contractual - Transportation Contract | | Remove Line |
| 2800-2999 | Contractual - Health Insurance | | Remove Line |
| 5110 | Contractual - Debt Service - Principal Payment | | Remove Line |
| 5120 | Contractual - Debt Service - Interest Payment | | Remove Line |



New Hampshire
Department of
Revenue Administration

2016
MS-DS

Winnhampton (3455)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

NANCY

TUTTLE

11/22/16

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Victoria A. Kelley Chair
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Joe J. Lunn Vice Chair
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Henry H. Kelley School Board
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

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NORTH HAMPTON SCHOOL DISTRICT

SPECIAL EDUCATION EXPENDITURES SUMMARY

| | <u>2013-14</u> | <u>2014-15</u> |
|----------------------------------|-----------------|-----------------|
| Federal Grants | | |
| IDEA | 108,849.50 | 84,318.90 |
| Preschool | <u>7,872.51</u> | <u>3,730.68</u> |
| Total Federal Grant Expenditures | \$116,722.01 | \$88,049.58 |

| | <u>2013-14</u> | <u>2014-15</u> |
|------------------------------|------------------|-----------------|
| District Expenditures | | |
| Salaries and Benefits | 1,681,523.27 | 1,521,637.42 |
| Professional Services | 81,325.01 | 106,726.77 |
| Legal Expenses | 7,771.40 | 4,590.75 |
| Tuition | 105,455.15 | 148,988.70 |
| Supplies and Equipment | 13,390.25 | 6,890.11 |
| Transportation | <u>13,841.00</u> | <u>3,729.13</u> |
| Total District Expenses | \$1,903,306.08 | \$1,792,562.88 |

| | <u>2013-14</u> | <u>2014-15</u> |
|--------------------------|----------------|----------------|
| District Revenues | | |
| Medicaid | 47,109.37 | 39,750.55 |
| Catastrophic Aid | <u>0.00</u> | <u>0.00</u> |
| Total Revenues | \$47,109.37 | \$39,750.55 |

| | | |
|--|-----------------------|-----------------------|
| District Total (Expenditures less Revenues) | \$1,856,196.71 | \$1,752,812.33 |
|--|-----------------------|-----------------------|

North Hampton School District

2016-17 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption..... \$ 1,407,998

Total \$ 1,407,998

Anticipated Revenues:

LGC Refund..... \$ (11,093)

Indirect Costs for Federal Projects..... \$ (25,000)

Total \$ (36,093)

Voted from Fund Balance \$ (50,000)

Amount to be shared by Districts:

Expenditures minus Revenues..... \$ 1,321,905

Distribution of \$1,321,905 to be raised by the Districts as follows:

| District | 2014 Valuation | Valuation Percent | 2014-15 Pupils | Pupil Percent | Combined Percent | District Share 2016-17 |
|---------------|-----------------|----------------------|-------------------|------------------|---------------------|---------------------------|
| Hampton Falls | \$314,852,395 | 0.0601 | 255.98 | 0.1017 | 0.0809 | \$106,961 |
| North Hampton | \$820,000,307 | 0.1566 | 436.21 | 0.1733 | 0.1650 | \$218,050 |
| Seabrook | \$1,695,491,652 | 0.3238 | 676.29 | 0.2687 | 0.2962 | \$391,602 |
| South Hampton | \$132,537,653 | 0.0253 | 61.40 | 0.0244 | 0.0249 | \$32,853 |
| Winnacunnet | \$2,273,426,875 | 0.4342 | 1,087.15 | 0.4319 | 0.4330 | \$572,440 |
| | \$5,236,308,882 | 1.0000 | 2,517.03 | 1.0000 | 1.0000 | \$1,321,905 |

Kim Molin
S.A.U. #21 Joint Board Chair

North Hampton School District

NORTH HAMPTON, NEW HAMPSHIRE

MISSION

Education that empowers individuals to be caring, competent, responsible citizens who value learning as a lifelong process.

GUIDING BELIEFS

We believe our school must be a healthy and safe environment both physically and emotionally for all.

We believe we are educating individuals in the areas of academics, arts, civics and wellness; we will support and challenge each student to achieve his/her highest potential.

We believe there is a shared responsibility and necessary collaboration among students, parents, educators, school board and community for advancing the school's Mission, Guiding Beliefs and Vision with a commitment to continuous improvement.

VISION

The quest for personal excellence through lifelong learning is fostered at North Hampton School.

Students are compelled to exemplify curiosity and deep thinking within a safe, healthy and caring community.

Each North Hampton student, with the support of staff, parents and community, is encouraged to take responsibility for discovering his/her highest lifelong learning potential within a facility that supports best learning practices.

North Hampton students are global learning ambassadors who possess the skills and knowledge to make a positive difference in the world.

ARTWORK

Front Cover:

"Figure Poses" – Nicole, grade 7

Back Cover:

"Girl with a Bird" – Greta, grade 8

"Horse Silhouette" – Annika, grade 5

"Picasso Inspired Creature" – Katie, grade 5

"Dragonflies" – Kayleigh, grade 8

"Blue Cat" – Isabelle, grade 6

**TOWN OF NORTH HAMPTON
MINUTES OF THE DELIBERATIVE SESSION
TUESDAY, FEBRUARY 3, 2015
AND RESULTS OF ELECTION MARCH 10, 2015
THE STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT - 2015**

School District Moderator William Boesch called the Deliberative Session to order at 7:00 PM in the North Hampton School cafeteria. Mr. Boesch reviewed the Moderator's Rules of the session and began introductions.

In attendance:

School Board members Victoria Kilroy, David Sarazen, Tamara Le, Henry Marsh and James Sununu

Budget Committee members Margaret Allen, Dickie Garnett, Kari Schmitz, Bob Hamilton, Rick Stanton and James Sununu

School district personnel Bill Hickey, Richard Boardman, Bob Sullivan and Peter Sweet

Supervisors of the Checklist Jill Brandt, Gail Hiltunen and Hope Miller

School Clerk Susan Buchanan

ELECTION OF OFFICERS

1 MODERATOR

William S Boesch 26* by write in vote

1 SCHOOL CLERK

Susan M Buchanan 958*

1 SCHOOL TREASURER

Kathy Brown 872*

2 SCHOOL BOARD MEMBERS

Tamara Le 693*

Gregg Duffy 711*

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,264,510? Should this article be defeated, the default budget shall be \$8,444,437, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 7-0

MOVED BY: Victoria Kilroy to place the article on the ballot as read.

SECONDED BY: Tamara Le

Discussion

Mr. Boesch recognized Richard Boardman.

Mr. Boardman highlighted the budget process, and gave an over view of the proposed budget.

Motion by Joan Bauer, 23 Golden Rod Way to increase the operating budget line by \$110,726 for a total operating budget of \$8,375,236 to restore the Speech Language case manager position including the salary of \$77,782 and benefits totaling \$33,044. Seconded by Karen Backstrom, 56 Post Road.

Mr. Boesch recognized Richard Boardman who explained the Speech Services line and the reasons behind the reduction in the budget.

Mr. Boesch recognized Karen Backstrom who spoke in support of increasing this line item.

Mr. Boesch recognized David Allen, 21 Squier Drive stated he would not vote against putting this back into the budget, but asked the School Board to find another area where that money could be taken from as an \$8.2 million dollar budget is very generous, and choices need to be made.

Vote by show of hands, amendment passes.

The Moderator declared Article 1 would appear on the official ballot as amended.

MOVED BY: Victoria Kilroy to restrict reconsideration of Article 1.

SECONDED BY: Tamara Le

Vote by show of hands, motion passes.

Results of balloting March 10, 2015

YES 885 NO 227 ARTICLE 1 PASSES

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing levels:

| Year | Estimated Salary Increase | Estimated Health Insurance Savings | Estimated Salary Driven Benefits Increase | TOTAL Estimated Cost |
|---------|---------------------------|------------------------------------|---|----------------------|
| 2015-16 | \$21,420 | -\$8,850 | \$2,238 | \$14,808 |
| 2016-17 | \$17,583 | \$0 | \$1,768 | \$19,351 |
| 2017-18 | \$16,372 | \$0 | \$1,574 | \$17,946 |

and further to raise and appropriate the sum of \$14,808 for the 2015-16 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 7-0

MOVED BY: Henry Marsh to place the article on the ballot as read.

SECONDED BY: Victoria Kilroy

Discussion

Mr. Marsh discussed the details of Article 2.

The Moderator declared that Article 2 would appear on the official ballot as read.

MOVED BY: Henry Marsh to restrict reconsideration of Article 2.

SECONDED BY: Victoria Kilroy

Vote by show of hands, motion passes.

Results of balloting March 10, 2015

YES 772 NO 362 ARTICLE 2 PASSES

3. To see if the School District will vote to raise and appropriate the sum of \$42,000 to carry out long term maintenance work in the North Hampton school building and grounds? Items include, but are not limited to, AC roof top condenser replacements, interior painting and classroom sink replacements. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these projects are completed or June 30, 2017, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 5-0

Recommended by the Budget Committee: 7-0

MOVED BY: Tamara Le to place the article on the ballot as read.
SECONDED BY: Henry Marsh

Discussion

Mrs. Le discussed the details of Article 3.

The Moderator declared that Article 3 would appear on the official ballot as read.

MOVED BY: Tamara Le to restrict reconsideration of Article 3.
SECONDED BY: Henry Marsh

Vote by show of hands, motion passes.

Results of balloting March 10, 2015

| | | | | |
|------------|------------|-----------|------------|-------------------------|
| YES | 887 | NO | 268 | ARTICLE 3 PASSES |
|------------|------------|-----------|------------|-------------------------|

4. To see if the School District will vote to raise and appropriate up to \$35,000 to be added to the existing Energy Improvements Expendable Trust Fund, for the purpose of future conversion to natural gas at the North Hampton School and upgrades to infrastructure and equipment for improvements that will increase energy efficiency within the school. (Majority vote required.)

Recommended by the School Board: 5-0 **Recommended by the Budget Committee: 7-0**

MOVED BY: David Sarazen to place the article on the ballot as read.
SECONDED BY: Victoria Kilroy

Discussion

Mr. Sarazen discussed the details of Article 4.

The Moderator declared Article 4 would appear on the official ballot as read.

MOVED BY: David Sarazen to restrict reconsideration of Article 4.
SECONDED BY: Victoria Kilroy

Vote by show of hands, motion passes.

Results of balloting March 10, 2015

Results of balloting March 10, 2015

| | | | | |
|------------|------------|-----------|------------|-------------------------|
| YES | 793 | NO | 346 | ARTICLE 4 PASSES |
|------------|------------|-----------|------------|-------------------------|

5. To see if the School District will vote to raise and appropriate up to \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015. (Majority vote required.)

Recommended by the School Board: 5-0 **Recommended by the Budget Committee: 7-0**
(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

MOVED BY: David Sarazen to place the article on the ballot as read.
SECONDED BY: Henry Marsh

Discussion

Mr. Sarazen discussed the details of Article 5.

The Moderator declared Article 5 would appear on the official ballot as read.

MOVED BY: David Sarazen to restrict reconsideration of Article 5.

SECONDED BY: Henry Marsh

Vote by show of hands, motion passes.

Results of balloting March 10, 2015

YES 775 NO 371 ARTICLE 5 PASSES

6. To see if the School District will vote to raise and appropriate up to \$50,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 7-0

(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

MOVED BY: Tamara Le to place the article on the ballot as read.

SECONDED BY: Victoria Kilroy

Discussion

Mrs. Le discussed the details of Article 6.

The Moderator declared Article 6 would appear on the official ballot as read.

MOVED BY: Tamara Le to restrict reconsideration of Article 6.

SECONDED BY: Victoria Kilroy

Vote by show of hands, motion passes.

Results of balloting March 10, 2015

YES 770 NO 376 ARTICLE 6 PASSES

7. To transact any other business that may legally come before this meeting.

Principal Peter Sweet presented awards to Maura Martino and David Sarazen

Mrs. Kilroy read a statement of thanks to William Boesch for his many years as school moderator.

Mr. Marsh read a statement of thanks to David Sarazen.

Mr. Sarazen thanked the town for allowing him to serve the town for nine years, and also thanked Peter Sweet for his seventeen years of leadership.

SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON SCHOOL, NORTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE TENTH OF MARCH 2015 AT 7:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

Mr. Boesch stated there were no contested races, and that Tamara Le and Greg Duffy had filed for school board members, no filings for school moderator, Susan Buchanan had filed for clerk and Kathy Brown had filed for treasurer.

Mr. Boesch stated that the meeting would now stand in recess at 8:40 PM until March 10, 2015.

Respectfully submitted,



Susan M Buchanan
School District Clerk

