

# **NORTH HAMPTON SCHOOL DISTRICT**



## **ANNUAL REPORT 2013-2014**

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## **North Hampton School District**

North Hampton, New Hampshire

**2013 – 2014**

**NORTH HAMPTON SCHOOL DISTRICT  
NORTH HAMPTON, NH 03862  
ANNUAL REPORT  
2013-2014**

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# **SCHOOL DISTRICT OFFICERS**

## **SCHOOL BOARD**

David Sarazen, Chairperson	Term Expires 2015
Victoria Kilroy, Vice-Chair	Term Expires 2016
Anne Ambrogi	Term Expires 2014
Tamara Le	Term Expires 2015
Henry Marsh	Term Expires 2016

## **SUPERINTENDENT OF SCHOOLS**

Robert M. Sullivan, Ed.D.

## **ASSISTANT SUPERINTENDENT**

Barbara A. Hopkins, B.A., M.Ed., C.A.G.S.

## **BUSINESS ADMINISTRATOR**

William A. Hickey III, MBA

## **PRINCIPAL**

Peter J. Sweet, B.S., M.A., M.Ed.

## **ASSISTANT PRINCIPAL**

Richard L. Boardman, B.S., M.Ed.

## **TREASURER**

Kathy Brown

## **CLERK**

Susan Buchanan

## **MODERATOR**

William Boesch

## **AUDITORS**

Plodzick and Sanderson  
Concord, New Hampshire

## **REPORT OF THE SUPERINTENDENT OF SCHOOLS 2013-2014**

Our SAU#21 students and staff deserve praise and acknowledgement for their many accomplishments this past school year. This hard work is chronicled in the annual reports of our building principals and school board chairs. It is my hope that the stories of these accomplishments will help you to better understand and appreciate the diverse and varied activities occurring throughout the SAU#21 classrooms.

This is also a time to thank the efforts of our school board members. For school board members a school year represents many hours of commitment to the needs of our students. There are regular monthly meetings, many budget meetings, subcommittee meetings and countless additional meetings associated with a board member's responsibilities to the students. Kudos and thank-you to our board members for their work on behalf of all students.

Several of our SAU#21 schools were recognized statewide for their work to improve student learning.

Winnacunnet High School was recognized through the Commissioner's Circle of Excellence award. This award recognizes schools that aspire to excellence by being innovative in service to children. Two of our schools, the Hampton Falls Lincoln Akerman School and the North Hampton School, were selected as Reward Schools by the New Hampshire Department of Education. This selection recognizes schools that have demonstrated the greatest gains in composite Median Student Growth Percentile in Reading and Mathematics. Congratulations to the staff and student body for their hard work.

Winnacunnet High School reached another significant milestone this school year. The New England Association of Schools and Colleges (NEASC) completed the accreditation process for Winnacunnet in the Spring of 2013.

On December 17, 2013, Winnacunnet received notice that the school accreditation was extended for another 10 years. The NEASC final report contained many commendations and also a number of recommendations. These recommendations will help to strengthen our high school program. Our SAU#21 community should be proud of Winnacunnet's many accomplishments.

Another of our SAU#21 schools received special notice this past year. Our Seabrook Middle School was recognized as a 2013 "ED"ies Award recipient. The New Hampshire Excellence in Education Awards recognizes the state's many excellent educators and exemplary schools. Congratulations to the entire Seabrook School Community for this well-deserved recognition.

A very special recognition was given to the Winnacunnet High School Athletic Director Carol Dozibrin. This past Fall 2013, Carol was inducted into the New Hampshire Interscholastic Athletic Association Hall of Fame. As our athletic director at Winnacunnet we are aware of her dedication and commitment to our student-athletes and now the entire state knows how fortunate we are to have Carol as our "AD". Congratulations and thank you to Carol.

This past year marked the retirement of three SAU#21 school administrators. To Jan Scipione, Curriculum Coordinator/Assistant Principal, North Hampton School; Karen Frisbie, Director of Pupil Services, North Hampton School; and Kris Oswald, Assistant Principal, Winnacunnet High

School we send our congratulations and a sincere thanks and appreciation for their hard work on behalf of our students.

The North Hampton School Board selected Mr. Richard Boardman as their new Assistant Principal.

Winnacunnet High School appointed Mrs. Karen Schweizer as a new Assistant Principal.

In the SAU#21 office, Mr. Kelly Parker was hired as the new Information Technologist.

The staff at the SAU#21 office works diligently every day throughout the entire year to provide support necessary to ensure that the “business” of our schools flows uninterrupted. Their dedication on behalf of our students and staff deserves recognition and deep appreciation. The work they do is behind the scenes but it provides a solid foundation from which the entire SAU can remain focused on our students.

Thank you to Paula Cushman, Nancy Tuttle, Sandra Kane, Gina McLaughlin, Mary Platenik, Mary Mace, Cindy Durant, John Gamache, Nancy Gosselin, Rhonda Evans, Anne Kenny and Kelly Parker for your commitment to our students.

On a final note regarding personnel, the efforts by our Assistant Superintendent, Mrs. Barbara Hopkins and Business Administrator, Mr. William Hickey are deeply appreciated and recognized by me. From curriculum matters, professional development to budget oversight and facilities and areas too many to mention their long days and countless evenings are performed with enthusiasm and dedication. Our SAU#21 communities are fortunate to have their services.

SAU#21 as well as school districts throughout New Hampshire are facing similar challenges that will test their perseverance and tenacity. An example of these challenges include: Implementation of the Common Core State Standards; the shift from the New England Common Assessment Program (NECAP) to the Smarter Balanced Assessment Program; providing a safe learning environment in light of horrendous tragedies some school districts have faced; managing school budgets with an ever decreasing revenue stream, the integration of rapidly changing technology to best prepare students for an unknown future job market and a more rigorous teacher and administrator evaluation system that includes student growth.

Serving as the leader of SAU#21 for the past four school years has been an honor. It is my opinion that our teachers, administrators, support staff and School Boards, with the needed assistance of their respective communities, will face the above issues with determination and a complete focus on our students’ needs.

*Respectfully Submitted,*

*Robert M. Sullivan, Ed.D.  
Superintendent of Schools*

## **NORTH HAMPTON SCHOOL DISTRICT ADMINISTRATIVE REPORT**

Walking into the school building in the fall of the 2013-14 school year, one could not help but notice all the amazing renovations that have been completed since the start of the summer. New science labs have all of our middle school students engaging in a richer curriculum of experiment and reflection within a space that has been designed to allow them to access hands on lab exercises and coordinating technology to keep pace with the changing world around them. New windows throughout the school have created an aesthetic look that enhances the character and positive climate of the building as well added safety features and potential energy savings. Upgrades to multiple restrooms, a re-organized main office space, and a comprehensive upgrade to our school security system have all added a genuine feel of comfort and safety conducive for students, staff, and the community to continue the ever improving task of teaching and learning. All of this work was completed throughout the summer and the first few months of the school year. We are extremely pleased to be able to tell the community that approximately \$50,000 of the original bond was unused and will be returned to the taxpayers! This is due in large part to the unified work of the School Board, NHS Administration and Facilities Manager, the Town Budget Committee, and the SAU to oversee the design and implementation phases of the renovation project.

If your eyes have strayed to the grounds surrounding the school as you have driven by in the past few months, you have noticed a large new structure near the back fields. The frame of the Greenhouse has been constructed thanks to the efforts of many within the community and while it is not yet complete, the Greenhouse Committee has continued their unrelenting efforts throughout the summer and the school year to raise funds to fully furnish the Greenhouse and have it ready for full operation by the start of next school year. Currently, staff and community members have begun planning on ways to implement the Greenhouse into the school curriculum. The goal is to allow all students ample opportunities to learn directly in the Greenhouse through meaningful hands-on activities that will have a positive impact on the greater North Hampton community.

Ensuring that our students are engaged in a rigorous, meaningful educational experience is of the utmost importance. The National Common Core Standards have been designed to guide us in that direction. Two years ago staff at NHS began implementing the Standards through a thoughtful and meaningful process. The integration of the Standards is continuing this year as all staff focus their work on teaching writing throughout the curriculum. Professional development days, a credited college course offered at the school, and the import of outside experts to provide learning opportunities for staff, highlight some of the efforts being made to build our background knowledge in teaching writing and positively impact student performance in this area. While the work on the Common Core signifies new addition to our school curriculum, there are traditions that are alive and well. This year the 7<sup>th</sup> and 8<sup>th</sup> grade Oratorical celebrate their 50<sup>th</sup> anniversary! So many of our North Hampton community members have participated in this process, and they all remember what their topics of discussion were. This year, as we celebrate this milestone anniversary, we are once again amazed at the thoughtfulness, insightfulness, and poise displayed by all the students participating.

Sadly, we said goodbye to staff members at the conclusion of last school year as Karen Frisbie, Steve Lorei, Jan Scipione, and Noreen Forbes retired from NHS. We would like to thank them all for their

dedication and commitment to the betterment of the NHS community and their tireless efforts to always do what is in the best interest of students. While it is always sad to say goodbye to such wonderful members of the community, we were excited to welcome two new staff members, Hannah Mariotti and Richard Boardman. Hannah joins the staff as a part time counselor working primarily with our elementary aged students and staff, while Rich joins the staff as the new Assistant Principal. Both Hannah and Rich have been thoroughly engaged in getting to know the students, staff, and parents of our community. We are proud of the work they have accomplished thus far and look forward to their continued positive enhancement in all that they do.

As we look ahead to the remainder of this school year and beyond there is excitement and wonderment of what the future will bring. In the upcoming months we will undergo a process of examining and revamping our school wide policies with regard to Bullying, Threats, and our Social Emotional Curriculum. We will continue our efforts in mastering our best practices for teaching and learning to reach all students – finding meaningful ways to engage and intervene with our struggling learners, while pushing students to reach their utmost potential. None of this work could be accomplished without the dedication and support of our community. We are truly grateful for all that you have done in helping NHS in its quest for educational excellence and look forward to your continued support. Please come spend time at the school – meet the wonderful students and staff, see some of the awesome work kids are doing, and see some of the amazing changes that have happened.

*Peter Sweet*  
*Principal*

*Richard Boardman*  
*Assistant Principal*



## REPORT OF THE SCHOOL BOARD

### JANUARY 2014

Dave Sarazen  
Chairperson

Victoria Kilroy  
Vice Chairperson

Anne Ambrogi  
Tamara Le  
Henry Marsh

The School Board would like to thank the North Hampton Community for its continued support of our school. We are so fortunate to have a school with a unique range of 10 grades from pre-K to 8<sup>th</sup> grade offering our students many types of healthy interactions with other students of all ages. Decisions made by our community over the years have been protective of our structure and considerate of the diverse needs of our students. Your commitment allows everyone involved in the process of educating children, the School Board, Administration, and staff, to give our students the best education possible and continue our mission of producing lifelong learners who will make a positive impact on our world.

The School Board sets goals for each school year to help us to focus our efforts on the most important issues facing NHS. The goals for the 2012-13 school year were to improve the facilities of NHS, develop and conduct a program review of the Special Education Program, continue to improve communications internally and externally, and to prepare for the implementation of the Common Core Curriculum.

The first goal for the 2012-13 school year was to address the most pressing facility needs of the school. Working with the SAU, the School Board selected architect Kyle Barker to develop a plan to address the school's health, safety and educational issues. Kyle provided the School Board with an innovative and practical plan by prioritizing the most needed areas of improvement and using design solutions within the current footprint of the school that allowed the school to put forward a \$1.2 million warrant that minimized the financial impact to the taxpayers.

The renovation involved replacing all 150+ exterior windows with energy efficient Eagle brand windows. All restrooms were upgraded with energy efficient infrared motion sensors for sinks and toilets. Some of the restrooms received extensive renovations including new piping, wall partitions, flooring, and fixtures. In addition, two upper level restrooms were made ADA compliant. This was the first upgrade for some restrooms since their original installation in 1965. Grades 6, 7 & 8 science classrooms were updated to flexible science laboratories and classrooms providing a modern hands-on learning environment for an expanding curriculum.

Improving safety and security was another goal of the renovation. An additional 28 surveillance cameras were added to the 8 existing cameras, providing thorough coverage throughout the interior and exterior of the school. An additional interior door was added to the main visitor entry combined with a new reception window to improve safety at the visitor entry. Due to efficiencies and savings with the construction management firm, we were also able to add cellular coverage to the entire school, vastly improving communication for the staff, police and fire, ultimately improving safety of the students and staff.

The majority of the project was completed on time thanks to the hard work and cooperation of our facilities director John Gamache, our construction management firm Bonnet, Page and Stone, the

renovation committee (including Bill Hickey and Nancy Tuttle from the SAU business office), teachers, and the Administration. As this goes to print, there is only a minor punch list of items that will be taken care of in February, with the accounting of the bond being officially closed in March. *The Board is pleased to be able to return to the town \$50,000 in savings.*

Develop and conduct a review of the Special Education (SPED) Program was another goal for the 2012-13 school year. Recommendations based on an external audit of the SPED program led to the implementation of a plan to improve elements of our program. Richard Boardman, hired in July 2013 as Director of Student Services and Assistant Principal has quickly made a big impact on our SPED program. With the support of NH Connections, Rich and parents within the community have established the North Hampton Family School Connection (NHFSC) group. NHFSC is an opportunity for families of students who are identified with special needs to come together in a supportive and collaborative way to connect, learn, and network in support of their children and families. The group has already met several times this year – approximately once a month since August. In an effort to improve parent/school communications, specific time expectations for care providers to respond to parent requests have been outlined. Also, improved documentation that will follow students as they progress from year to year has been implemented. Reevaluation and definition of the role of Educational Associates and Case Managers has been addressed, as well as training Case Managers on incorporating the Common Core language into IEP's.

Continue to improve communication internally and externally is another goal addressed in 2012-13. Outside of NHS, the Board continues to have members represented on the town Budget Committee (Victoria Kilroy) and the town Capital Improvement Committee (Anne Ambrogi) helping promote relationships and communication between the school and town. This year School Board also invited a member of the Budget Committee to sit on the Renovation Committee for the building project in order to provide the town a high level of transparency into the management of the project. Mike Walzak was the Budget Committee member that volunteered to attend weekly meetings throughout the entire summer. Internally, we continue to increase the use of email and direct calling to communicate emergency and non-emergency information to families. In response to events this fall, we have directed the administration to create a rubric of notification to maximize our communication with parents regarding potential school safety issues.

The final goal for 2012-13 was to Prepare for the Common Core Curriculum. This goal is in response to the soon to be implemented Common Core Standards. These guidelines for education will have an expectation of full implementation in the spring of 2015. In anticipation of these changes, the administration and SAU have been working hard to be fully prepared for incorporating Common Core into our existing curriculum. Their thoughtful work over the past two years will ensure a student population that is prepared for the new standards.

This Board is grateful to have a dedicated staff, supportive parent/community organization (PAL), invested parents, and a cohesive leadership at the administrative level of SAU 21 all sharing with us the commitment of providing our students with the tools they will need to realize their potential as individuals and members of our collective society. Again, we would like to offer our sincere gratitude to the North Hampton community for your continued support and dedication to providing excellence in education at North Hampton School.

**WARRANT and BUDGET**  
**of the**  
**SCHOOL DISTRICT**  
**of**  
**NORTH HAMPTON,**  
**NEW HAMPSHIRE**  
**2014**

**TOWN OF NORTH HAMPTON  
THE STATE OF NEW HAMPSHIRE  
SCHOOL DISTRICT WARRANT - 2014**

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION 1: (DELIBERATIVE SESSION) MEET AT THE NORTH HAMPTON SCHOOL CAFETERIA ON TUESDAY THE FOURTH OF FEBRUARY 2014 AT 7:00 P.M. IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,194,883? Should this article be defeated, the default budget shall be \$8,222,175, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

*Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.*

**Recommended by the School Board: 5-0**

**Not Recommended by the Budget Committee: 3-5-1**

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2014-15	\$98,765	(\$26,546)	\$21,896	\$94,116
2015-16	\$102,555	(\$4,073)	\$22,736	\$121,218

and further to raise and appropriate the sum of \$94,116 for the 2014-15 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (Majority vote required.)

**Recommended by the School Board: 5-0**

**Recommended by the Budget Committee: 5-4**

3. To see if the School District will vote to raise and appropriate the sum of \$68,100 to carry out long term maintenance work in the North Hampton school building and grounds? Items include, but are not limited to, carpet replacement, AC roof top condensers, interior painting and playground upgrades. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these projects are completed or June 30, 2016, whichever is earlier. (Majority vote required.)

**Recommended by the School Board: 5-0**

**Recommended by the Budget Committee: 8-1**

4. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Energy Improvements Expendable Trust Fund, for the purpose of future conversion to natural gas at the North Hampton School and upgrades to infrastructure and equipment for energy improvements that will increase efficiency within the school? Furthermore, to raise and appropriate \$25,000 to be placed in the Energy Improvements fund and to name the School Board as agents to expend from the Energy Improvements fund. It is anticipated this article will be a multi-year article in order to set aside funds for the project. (Majority vote required.)

**Recommended by the School Board: 5-0**

**Recommended by the Budget Committee: 8-1**

5. To see if the School District will vote to raise and appropriate up to \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014. (Majority vote required.)

**Recommended by the School Board: 5-0**

**Recommended by the Budget Committee: 8-1**

*(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)*

6. To see if the School District will vote to raise and appropriate up to \$50,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014. (Majority vote required.)

**Recommended by the School Board: 5-0**

**Recommended by the Budget Committee: 8-1**

*(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)*

7. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Technology Fund, for the purpose of purchasing technology equipment and software? Furthermore, to raise and appropriate up to \$15,000 to be placed in the technology fund with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014 and to name the School Board as agents to expend from the technology fund. (Majority vote required.)

**Recommended by the School Board: 5-0**

**Not Recommended by the Budget Committee: 2-7**

*(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)*

SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON TOWN HALL, NORTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE ELEVENTH OF MARCH 2014 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

One School Board Members for the ensuing three years.

2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00 P.M.

GIVEN UNDER OUR HANDS AND SEALS AT NORTH HAMPTON, NH THIS 27<sup>th</sup> DAY OF JANUARY, 2014.

[Signature] Chairperson  
[Signature]  
[Signature]  
[Signature]  
School Board

A true copy of Warrant -- Attest:

[Signature] Chairperson  
[Signature]  
[Signature]  
[Signature]  
School Board

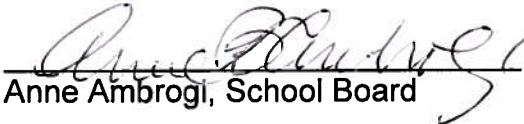
Since the Budget Committee has failed to deliver a budget prepared in accordance with RSA 32:5, the School Board pursuant to RSA 32:5 IX hereby posts its proposed budget of \$8,194,883 in lieu of the Budget Committee's proposed budget.

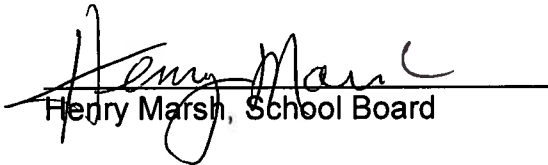
This alternative budget (\$8,194,883) shall now be the basis for the application of the provisions of RSA 32.

  
David Sarazen, School Board Chair

  
Tamara Le, School Board

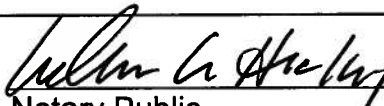
  
Victoria Kilroy, School Board

  
Anne Ambrogi, School Board

  
Henry Marsh, School Board

STATE OF NEW HAMPSHIRE  
COUNTY OF ROCKINGHAM

Subscribed and sworn to before me this 27<sup>th</sup> day of January, 2014, by  
David Sarazen, Victoria Kilroy, Henry Marsh, Tamara Le,  
Anne Ambrogi

  
Notary Public  
My Commission Expires:



RSA 32:5, IX, states: If the budget committee fails to deliver a budget prepared in accordance with this section, the governing body shall post its proposed budget, a notarized statement indicating that the budget is being posted pursuant to this paragraph in lieu of the budget committee's proposed budget. This alternative budget shall then be the basis for the application of the provisions of this chapter.



## SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: **20 days after the meeting**

### THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: Jan 27, 2014

### Instructions

1. Complete this cover page.
2. Attach the completed District's Budget Report after cover page.
3. Send to NHDRA at address below by the due date above.

### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

[http://www.revenue.nh.gov/munc\\_prop/municipalservices.htm](http://www.revenue.nh.gov/munc_prop/municipalservices.htm)

### SCHOOL DISTRICT INFORMATION ?

School District: North Hampton (Local)

3455

Municipalities Served: North Hampton

### SCHOOL BUDGET COMMITTEE MEMBERS ?

-	First Name:	Margaret	Last Name:	Allen
-	First Name:	Victoria	Last Name:	Kilroy
-	First Name:	Dickie	Last Name:	Garnet
-	First Name:	Michael	Last Name:	Golden
-	First Name:	Robert	Last Name:	Hamilton
-	First Name:	Larry	Last Name:	Miller
-	First Name:	David	Last Name:	Peck
-	First Name:	Richard	Last Name:	Stanton
-	First Name:	Michael	Last Name:	Walzak

Add Member





**APPROPRIATIONS**

**INSTRUCTION ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
1100 - 1199	Regular Programs ?	Add Warrant Article	\$2,325,122	\$2,354,892	\$2,340,467			
		-			\$2,340,467			
1200 - 1299	Special Programs ?	Add Warrant Article	\$1,221,419	\$1,228,613	\$1,181,753	\$34,262		
		-			\$1,181,753	\$34,262		
1300 - 1399	Vocational Programs ?	Add Warrant Article						
		-						
1400 - 1499	Other Programs ?	Add Warrant Article	\$93,484	\$106,966	\$99,172	\$9,564		
		-			\$99,172	\$9,564		
1500 - 1599	Non-Public Programs ?	Add Warrant Article						
		-						
1600 - 1699	Adult/Continuing Ed. Programs ?	Add Warrant Article						
		-						
1700 - 1799	Comm./Jr. College Ed. Programs ?	Add Warrant Article						
		-						
1800 - 1899	Community Service Programs ?	Add Warrant Article						
		-						
Instruction Section Subtotal			\$3,640,025	\$3,690,471	\$3,621,392	\$43,826		



**New Hampshire**  
Department of  
Revenue Administration

2014

MS-27

**SUPPORT SERVICES ?**

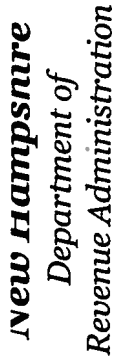
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
2000 - 2199	Student Support Services ?	Add Warrant Article	\$376,747	\$412,845	\$430,308			
		-			\$430,308			
2200 - 2299	Instructional Staff Services ?	Add Warrant Article	\$439,881	\$464,008	\$471,221	\$40,750		
		-			\$471,221	\$40,750		
Support Services Section Subtotal			\$816,628	\$876,853	\$901,529	\$40,750		

**GENERAL ADMINISTRATION ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
2310 (840)	School Board Contingency ?	Add Warrant Article						
		-						
2310 - 2319	Other School Board ?	Add Warrant Article	\$52,707	\$41,706	\$37,007	\$1,349		
		-			\$37,007	\$1,349		
General Administration Section Subtotal			\$52,707	\$41,706	\$37,007	\$1,349		

**EXECUTIVE ADMINISTRATION ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
2320 (310)	SAU Management Services ?	Add Warrant Art. 1	\$198,895	\$193,298	\$211,437			
		-			\$211,437			



**2014**  
**MS-27**

NON-INSTRUCTIONAL SERVICES ?								
Account #	Purpose of Appropriations (RSA 32.3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
3100	Food Service Operations ?	Add Warrant Article	\$153,793	\$183,636	\$178,787	\$7,000		
		-			\$178,787	\$7,000		
3200	Enterprise Operations ?	Add Warrant Article						
		-						
Non-Instructional Services Section Subtotal				\$183,636	\$178,787	\$7,000		



FACILITIES ACQUISITION AND CONSTRUCTION ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4100	Site Acquisition ?	Add Warrant Article							
		-							
4200	Site Improvement ?	Add Warrant Article							
		-							
4300	Architectural/Engineering ?	Add Warrant Article							
		-							
4400	Educ. Specification Development ?	Add Warrant Article							
		-							
4500	Bldg Acquisition/Construction ?	Add Warrant Article							
		-							
4600	Building Improvement Services ?	Add Warrant Article							
		-							
4900	Other Fac. Acqui. & Const. Svcs ?	Add Warrant Article							
		-							
Facilities Acquisition Section Subtotal									



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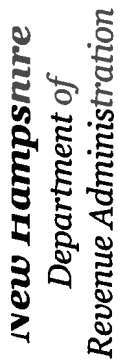
**OTHER OUTLAYS ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5110	Debt Service - Principle ?	Add Warrant Article -			\$84,000			
					\$84,000			
5120	Debt Service - Interest ?	Add Warrant Article		\$14,882	\$53,740			
		-			\$53,740			
Other Outlays Section Subtotal					\$137,740			

**FUND TRANSFERS ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5220 - 5221	To Food Service ?	Add Warrant Article -	\$9,996	\$15,000	\$10,000			
					\$10,000			
5222 - 5229	To Other Special Revenue ?	Add Warrant Article -						
5230 - 5239	To Capital Projects ?	Add Warrant Article -						
5254	To Agency Funds ?	Add Warrant Article -						
5300 - 5399	Intergov. Agency Allocation ?	Add Warrant Article -						





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**\*\*SPECIAL WARRANT ARTICLES\*\***

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriation to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
5251	To Capital Reserve ?	Add Warrant Article						
		-						
5252	To Expendable Trust ?	Add Warrant Article	\$140,000	\$95,000	\$115,000		\$100,000	\$15,000
		-			\$115,000		\$100,000	\$15,000
5253	To Non-Expendable Trusts ?	Add Warrant Article						
		-						
		-						
	Other Special Articles	Add Warrant Article						
	RENOVATION BOND	-		\$1,217,250				
	LONG TERM MAINTENANCE	-		\$65,900	\$68,100		\$68,100	
	Special Articles Recommended		\$140,000	\$1,378,150	\$183,100		\$168,100	\$15,000



**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "Special Warrant Articles". An example of an individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
	Other Individual Articles	Add Warrant Article						
	SEA NEGOTIATIONS	-	2		\$94,116			\$94,116
	Individual Articles Recommended				\$94,116			\$94,116

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.





REVENUES

FROM LOCAL SOURCES ?

Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
1300 - 1349 Tuition ?		Add Warrant Article	\$8,145	\$8,145	\$8,145
		-		\$8,145	\$8,145
1400 - 1449 Transportation Fees ?		Add Warrant Article			
		-			
1500 - 1599 Earnings on Investments ?		Add Warrant Article	\$1,000	\$1,000	\$1,000
		-		\$1,000	\$1,000
1600 - 1699 Food Service Sales ?		Add Warrant Article	\$105,000	\$105,000	\$105,000
		-		\$105,000	\$105,000
1700 - 1799 Student Activities ?		Add Warrant Article			
		-			
1800 - 1899 Community Service Activities ?		Add Warrant Article			
		-			
1900 - 1999 Other Local Sources ?		Add Warrant Article	\$108,788		
		-			
From Local Sources Section Subtotal			\$222,933	\$114,145	\$114,145



**FROM STATE SOURCES ?**

Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
3210	School Building Aid ?	Add Warrant Article -			
3220	Kindergarten Aid ?	Add Warrant Article -			
3215	Kindergarten Building Aid ?	Add Warrant Article -			
3230	Catastrophic Aid ?	Add Warrant Article -			
3240 - 3249	Vocational Aid ?	Add Warrant Article -			
3250	Adult Education ?	Add Warrant Article -			
3260	Child Nutrition ?	Add Warrant Article -	\$1,800	\$1,800	\$1,800
3270	Driver Education ?	Add Warrant Article -		\$1,800	\$1,800
3290 - 3299	Other State Sources ?	Add Warrant Article -			
From State Sources Section Subtotal			\$1,800	\$1,800	\$1,800



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FROM FEDERAL SOURCES ?					
Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
4100 - 4539	Federal Program Grants ?	Add Warrant Article			
		-			
4540	Vocational Education ?	Add Warrant Article			
		-			
4550	Adult Education ?	Add Warrant Article			
		-			
4560	Child Nutrition ?	Add Warrant Article	\$23,000	\$23,000	\$23,000
		-		\$23,000	\$23,000
4570	Disabilities Programs ?	Add Warrant Article			
		-			
4580	Medicaid Distribution ?	Add Warrant Article	\$30,000	\$30,000	\$30,000
		-		\$30,000	\$30,000
4590 - 4999	Other Federal Sources (except 4810) ?	Add Warrant Article	\$7,500	\$7,500	\$7,500
		-		\$7,500	\$7,500
4810	Federal Forest Reserve ?	Add Warrant Article			
		-			
From Federal Sources Section Subtotal			\$60,500	\$60,500	\$60,500

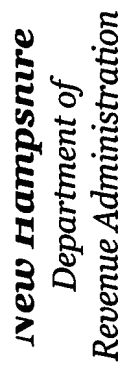


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**OTHER FINANCING SOURCES ?**

Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5110 - 5139	Sale of Bonds & Notes ?	Add Warrant Article	\$1,200,000		
		-			
5221	Transfer from Food Svc - Spec. Rev. Fund ?	Add Warrant Article			
		-			
5222	Transfer from Other Special Rev. Funds ?	Add Warrant Article			
		-			
5230	Transfer from Capital Project Funds ?	Add Warrant Article			
		-			
5251	Transfer from Capital Reserve Funds ?	Add Warrant Article			
		-			
5252	Transfer from Expendable Trust Funds ?	Add Warrant Article			
		-			
5253	Transfer from Non-Expendable Trust Funds ?	Add Warrant Article			
		-			
5300 - 5699	Other Financing Sources ?	Add Warrant Article			
		-			
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN Revenue Last FY _____ = Net RAN ?				
		Add Warrant Article			
		-			



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**\*\*BUDGET SUMMARY\*\***

Item	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$8,057,635	\$8,194,883	
Special Warrant Articles Recommended	\$1,378,150	\$183,100	\$168,100
Individual Warrant Articles Recommended		\$94,116	
TOTAL Appropriations Recommended	\$9,435,785	\$8,472,099	\$168,100
Less: Amount of Estimated Revenues & Credits	\$1,636,079	\$291,445	\$276,445
Estimated Amount of State Education Tax/Grant		\$172,878	\$172,878
Estimated Amount of Local Taxes to be Raised for Education		\$8,007,776	(\$281,223)





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Does the budget include **Collective Bargaining Cost Items**?

☐ Yes

☐ No

Does the budget include **RSA 32:18-a Bond Overrides**?

☐ Yes

☐ No

Does the budget include **RSA 32:21 Water Costs**?

☐ Yes

☐ No

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**

Total recommended by Budget Committee:

\$168,100

**Less Exclusions:**

Principal: Long-Term Bonds & Notes:

\$84,000

Interest: Long-Term Bonds & Notes:

\$53,740

Capital outlays funded from Long-Term Bonds & Notes

Mandatory Assessments

Total Exclusions

\$137,740

**Collective Bargaining Cost Items**

Recommended Cost Items (Prior to Meeting)

Voted Cost Items (Voted at Meeting)

Amount voted over recommended amount

\$0

**Maximum Allowable Appropriations Voted At Meeting**

\$171,136



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**North Hampton (Local) (3455)**

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Nancy

Preparer's Last Name

Tuttle

Preparer's Signature and Title

Date

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**SCHOOL BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

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Budget Committee Member's Signature

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Budget Committee Member's Signature

Budget Committee Member's Signature

Submit

Print

*Please save and e-mail the completed PDF form to your Municipal Account Advisor:*

- Michelle Clark: [michelle.clark@dra.nh.gov](mailto:michelle.clark@dra.nh.gov)
- Jamie Dow: [jamie.dow@dra.nh.gov](mailto:jamie.dow@dra.nh.gov)
- Shelley Gerlameau: [shelley.gerlameau@dra.nh.gov](mailto:shelley.gerlameau@dra.nh.gov)
- Jean Samms: [jean.samms@dra.nh.gov](mailto:jean.samms@dra.nh.gov)

*An electronic or hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:*

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**



**NORTH HAMPTON SCHOOL DISTRICT BUDGET 2014-15**

#	Acct.	DESC	BUDGETED 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	EXPENDED 2011-12	BUDGETED 2012-13	EXPENDED 2012-13	BUDGETED 2013-14	ADMIN PROPOSED 2014-15	BOARD PROPOSED 2014-15	BOARD PROPOSED 12/16/2013	% change	dollar change	BUD COM RECOMMEND 2014-15	FINAL ACTION 2014-15	DEFAULT BUDGET 2014-15
2	4110009 103	SALARY - CERTIFIED STAFF	2,230,514	2,207,010	2,204,598	2,154,257	2,253,931	2,158,164	2,193,868	2,182,441	2,182,441	2,182,441	-0.52%	-11,427			2,182,441
5	4110009 105	SALARY - ED ASSOCS/AIDES/MNTRS	7,500	12,750	9,000	5,250	9,000	7,500	7,500	7,500	7,500	7,500	0.00%	0			7,500
6	4110009 107	SALARY - TUTORS	500	0	500	60	500	0	500	500	500	500	0.00%	0			500
7	4110009 128	SALARY - SUBSTITUTES	45,819	21,923	45,318	69,417	45,804	64,846	46,486	45,538	45,538	45,538	-2.04%	-948			45,538
8	4110009 430	REPAIR/MAINTAIN EQUIPMENT	1,500	1,442	1,500	1,526	2,500	1,994	2,500	2,250	2,250	2,250	-10.00%	-250			2,500
9	4110009 442	RENTAL/LEASE EQUIPMENT	14,374	14,011	14,524	15,012	15,988	16,079	15,488	16,988	16,988	16,988	9.68%	1,500			15,488
10	4110009 610	SUPPLIES	60,075	55,978	59,725	54,312	59,250	54,555	58,000	55,000	55,000	55,000	-5.17%	-3,000			58,000
11	4110009 641	BOOKS/PRINT MEDIA	27,750	24,893	27,525	20,863	28,325	21,704	27,550	27,250	27,250	27,250	-1.09%	-300			27,550
12	4110009 739	EQUIPMENT	3,000	378	3,000	4,967	3,000	279	3,000	3,000	3,000	3,000	0.00%	0			3,000
	<b>4110009</b>	<b>TOTAL - REGULAR EDUCATION</b>	<b>2,391,032</b>	<b>2,338,385</b>	<b>2,365,690</b>	<b>2,325,664</b>	<b>2,418,298</b>	<b>2,325,122</b>	<b>2,354,892</b>	<b>2,340,467</b>	<b>2,340,467</b>	<b>2,340,467</b>	<b>-0.61%</b>	<b>-14,425</b>	<b>0</b>	<b>0</b>	<b>2,342,517</b>
14	4120012 102	SALARY - DIRECTOR	77,445	77,445	77,445	77,445	77,445	87,919	80,179	1	1	1	-100.00%	-80,178			1
15	4120012 103	SALARY - CERTIFIED STAFF	309,457	316,357	340,674	341,044	371,083	401,946	362,010	364,878	364,878	364,878	0.79%	2,868			364,878
16	4120012 104	SALARIES - SPECIALISTS	144,594	144,594	144,594	122,782	145,829	147,564	75,207	106,085	106,085	106,085	41.06%	30,878			106,085
17	4120012 105	SALARY - ED ASSOCS/AIDES/MNTRS	335,304	424,201	425,259	407,225	433,757	432,601	453,826	466,067	431,805	431,805	-4.85%	-22,021			466,067
18	4120012 106	SALARIES - ASSOCS-OUT-OF- DISTRICT	1	0	1	35	1	4,945	16,556	3,625	3,625	3,625	-78.10%	-12,931			3,625
20	4120012 110	SALARY - CLERICAL	29,846	27,497	28,426	28,273	28,997	28,825	31,380	32,384	32,384	32,384	3.20%	1,004			31,380
21	4120012 119	SALARY - OTHER	0	0	0	0	26,019	19,260	36,200	40,400	40,400	40,400	11.60%	4,200			36,200
22	4120012 322	WORKSHOPS/SEMINARS	800	750	800	440	800	275	800	800	800	800	0.00%	0			800
23	4120012 331	PROFESSIONAL SERVICES	23,000	18,770	23,000	49,425	36,000	55,414	71,000	86,500	86,500	86,500	21.83%	15,500			86,500
24	4120012 333	LEGAL	5,000	4,569	35,000	62,325	20,000	34,630	20,000	20,000	20,000	20,000	0.00%	0			20,000
25	4120012 560	TUITION	1	0	1	0	1	0	74,300	88,120	88,120	88,120	18.60%	13,820			88,120
26	4120012 610	SUPPLIES	5,000	3,833	4,500	4,788	5,000	3,956	5,000	5,000	5,000	5,000	0.00%	0			5,000
27	4120012 739	EQUIPMENT	1,000	1,314	1,000	3,169	1,500	3,430	1,500	1,500	1,500	1,500	0.00%	0			1,500
28	4120012 810	DUES AND FEES	655	655	655	855	655	655	655	655	655	655	0.00%	0			655
	<b>4120012</b>	<b>TOTAL - SPECIAL EDUCATION</b>	<b>932,103</b>	<b>1,019,985</b>	<b>1,081,355</b>	<b>1,097,805</b>	<b>1,147,087</b>	<b>1,221,419</b>	<b>1,228,613</b>	<b>1,216,015</b>	<b>1,181,753</b>	<b>1,181,753</b>	<b>-3.81%</b>	<b>-46,860</b>	<b>0</b>	<b>0</b>	<b>1,210,811</b>
30	4140060 118	SALARIES - COACHES & ADVISORS	35,248	31,090	35,248	32,330	34,530	32,465	34,530	35,508	32,870	32,870	-4.81%	-1,660			34,530
32	4140060 324	SPEAKERS	700	1,025	1,000	995	1,000	1,105	4,500	4,500	4,500	4,500	0.00%	0			4,500
33	4140060 327	ADMISSIONS	0	0	0	0	0	0	50,435	51,650	48,500	48,500	-3.84%	-1,935			50,435
34	4140060 610	SUPPLIES	12,750	13,773	12,750	12,057	8,300	7,876	8,300	10,300	8,300	8,300	0.00%	0			8,300
35	4140060 739	EQUIPMENT	0	0	0	0	0	0	3,800	1,777	1	1	-99.97%	-3,799			3,800
36	4140060 810	DUES AND FEES	0	0	0	0	5,400	4,967	5,400	5,000	5,000	5,000	-7.41%	-400			5,400
37	4140060 890	OTHER EXPENSES	47,120	49,031	58,255	57,639	53,850	47,071	1	1	1	1	0.00%	0			1
	<b>4140060</b>	<b>TOTAL - STUDENT ACTIVITIES</b>	<b>95,818</b>	<b>94,919</b>	<b>107,253</b>	<b>103,020</b>	<b>103,080</b>	<b>93,484</b>	<b>106,966</b>	<b>108,736</b>	<b>99,172</b>	<b>99,172</b>	<b>-7.29%</b>	<b>-7,794</b>	<b>0</b>	<b>0</b>	<b>106,966</b>
39	4212029 103	SALARY - CERTIFIED STAFF	72,215	72,215	72,215	72,215	73,950	73,950	100,664	119,151	119,151	119,151	18.37%	18,487			97,179
40	4212029 610	SUPPLIES	1,150	990	750	237	750	32	750	750	750	750	0.00%	0			750
	<b>4212029</b>	<b>TOTAL - GUIDANCE</b>	<b>73,365</b>	<b>73,205</b>	<b>72,965</b>	<b>72,452</b>	<b>74,700</b>	<b>73,982</b>	<b>101,414</b>	<b>119,901</b>	<b>119,901</b>	<b>119,901</b>	<b>18.23%</b>	<b>18,487</b>	<b>0</b>	<b>0</b>	<b>97,929</b>
42	4213044 103	SALARY - CERTIFIED STAFF	51,176	68,141	51,176	51,176	52,071	52,071	52,983	52,983	52,983	52,983	0.00%	0			52,983
43	4213044 314	EMPLOYMENT EXAMS	700	700	800	500	800	480	660	660	660	660	0.00%	0			660
44	4213044 326	PHYSICIAN SERVICES	1	0	1	0	1,000	0	1	1	1	1	0.00%	0			1
45	4213044 610	SUPPLIES	2,500	2,436	2,500	1,503	2,500	2,343	2,500	2,500	2,500	2,500	0.00%	0			2,500
46	4213044 739	EQUIPMENT	1	0	1	287	1	394	1,140	1	1	1	-99.91%	-1,139			1
	<b>4213044</b>	<b>TOTAL - HEALTH</b>	<b>54,378</b>	<b>71,277</b>	<b>54,478</b>	<b>53,466</b>	<b>56,372</b>	<b>55,288</b>	<b>57,284</b>	<b>56,145</b>	<b>56,145</b>	<b>56,145</b>	<b>-1.99%</b>	<b>-1,139</b>	<b>0</b>	<b>0</b>	<b>56,145</b>
48	4215012 103	SALARY - CERTIFIED STAFF	213,367	212,991	213,367	213,367	217,572	217,572	223,154	223,154	223,154	223,154	0.00%	0			223,154
49	4215012 108	SALARY - SPEECH ASST	28,496	28,490	28,496	28,490	29,070	29,057	29,493	29,608	29,608	29,608	0.39%	115			29,493
50	4215012 610	SUPPLIES	1,500	1,463	1,500	952	1,500	848	1,500	1,500	1,500	1,500	0.00%	0			1,500
	<b>4215012</b>	<b>TOTAL - SPEECH SERVICES</b>	<b>243,363</b>	<b>242,944</b>	<b>243,363</b>	<b>242,810</b>	<b>248,142</b>	<b>247,477</b>	<b>254,147</b>	<b>254,262</b>	<b>254,262</b>	<b>254,262</b>	<b>0.05%</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>254,147</b>

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2014-15

#	Acct.	DESC	BUDGETED 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	EXPENDED 2011-12	BUDGETED 2012-13	EXPENDED 2012-13	BUDGETED 2013-14	ADMIN PROPOSED 2014-15	BOARD PROPOSED 2014-15	BOARD PROPOSED 12/16/2013	% change	dollar change	BUD COM RECOMMEND 2014-15	FINAL ACTION 2014-15	DEFAULT BUDGET 2014-15
52	4221009 125	SALARY - CURRICULUM/PROF DEV	1	0	1	0	3,000	750	3,000	24,000	3,000	3,000	0.00%	0			3,000
53	4221009 240	TUITION REIMBURSEMENT	17,500	12,573	15,000	5,698	15,000	4,519	13,000	13,000	13,000	13,000	0.00%	0			13,000
54	4221009 321	TESTING	1	0	1	0	1	708	1	1	1	1	0.00%	0			1
55	4221009 322	WORKSHOPS/SEMINARS	13,000	17,516	13,000	13,575	13,000	15,628	13,000	13,000	13,000	13,000	0.00%	0			13,000
56	4221009 336	PROFESSIONAL DEVELOPMENT - SESPA	7,000	0	1,200	518	1,200	1,364	1,200	2,400	2,400	2,400	100.00%	1,200			1,200
57	4221009 641	BOOKS/PRINT MEDIA	3,500	4,939	2,500	3,699	3,700	1,519	3,700	3,700	3,700	3,700	0.00%	0			3,700
	<b>4221009</b>	<b>TOTAL - IMPROVE. OF INSTRUCTION</b>	<b>41,002</b>	<b>35,028</b>	<b>31,702</b>	<b>23,490</b>	<b>35,901</b>	<b>24,488</b>	<b>33,901</b>	<b>56,101</b>	<b>35,101</b>	<b>35,101</b>	<b>3.54%</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>33,901</b>
59	4222042 103	SALARY - CERTIFIED STAFF	72,215	72,215	72,215	72,215	73,950	73,950	75,207	75,207	75,207	75,207	0.00%	0			75,207
60	4222042 105	SALARY - ED ASSOCS/AIDES/MNTRS	19,214	19,259	19,590	19,214	19,792	19,807	20,492	22,555	22,555	22,555	10.07%	2,063			22,555
61	4222042 610	SUPPLIES	1,500	1,026	1,500	1,965	1,500	1,116	1,500	1,750	1,750	1,750	16.67%	250			1,500
62	4222042 611	SUPPLIES - AV/MEDIA	3,500	2,343	3,500	2,985	3,500	2,838	3,500	3,500	3,500	3,500	0.00%	0			3,500
63	4222042 641	BOOKS/PRINT MEDIA	15,560	17,343	15,329	16,108	16,432	16,342	16,449	15,670	15,670	15,670	-4.74%	-779			16,449
64	4222042 643	INFORMATION ACCESS FEES	5,042	3,274	4,818	4,883	6,157	5,808	6,153	6,973	6,973	6,973	13.33%	820			6,153
65	4222042 644	SOFTWARE LICENSE/SUPPORT	525	2,391	575	500	1,000	1,000	1,149	1,149	1,149	1,149	0.00%	0			1,149
66	4222042 739	EQUIPMENT	1,805	996	594	498	1,245	1,241	1,245	1,491	1,491	1,491	19.76%	246			1,245
	<b>4222042</b>	<b>TOTAL - EDUCATIONAL MEDIA</b>	<b>119,361</b>	<b>118,847</b>	<b>118,121</b>	<b>118,368</b>	<b>123,576</b>	<b>122,102</b>	<b>125,695</b>	<b>128,295</b>	<b>128,295</b>	<b>128,295</b>	<b>2.07%</b>	<b>2,600</b>	<b>0</b>	<b>0</b>	<b>127,758</b>
68	4222522 103	SALARY - CERTIFIED STAFF	145,601	145,233	145,601	145,627	150,387	150,917	155,947	155,947	155,947	155,947	0.00%	0			155,947
69	4222522 109	SALARY - TECHNOLOGY	39,904	39,404	39,904	39,404	40,692	40,192	41,295	41,407	41,407	41,407	0.27%	112			41,295
70	4222522 328	CONTRACTED SERVICES	5,800	3,300	5,800	4,845	5,800	4,071	5,800	5,800	5,800	5,800	0.00%	0			5,800
71	4222522 431	REPAIR/MAINTAIN COMPUTERS	6,600	5,459	6,600	6,639	6,600	6,863	6,600	6,600	6,600	6,600	0.00%	0			6,600
72	4222522 612	SUPPLIES - COMPUTER	11,880	17,131	12,880	11,695	12,880	13,088	13,186	13,186	13,186	13,186	0.00%	0			13,186
73	4222522 643	INFORMATION ACCESS FEES	5,800	3,763	5,300	8,950	4,420	3,904	4,520	5,545	5,545	5,545	22.68%	1,025			4,520
74	4222522 644	SOFTWARE LICENSE/SUPPORT	11,229	10,951	11,340	11,442	11,122	10,742	12,885	13,609	13,609	13,609	5.62%	724			12,885
75	4222522 650	SOFTWARE	9,535	16,304	8,535	5,159	8,535	6,864	8,435	8,435	8,435	8,435	0.00%	0			8,435
76	4222522 734	NEW TECHNOLOGY EQUIPMENT	4,650	7,870	4,650	8,432	5,000	5,240	3,980	5,480	5,480	5,480	37.69%	1,500			3,980
77	4222522 738	REPLACE TECHNOLOGY EQUIPMENT	51,984	52,797	49,800	51,724	49,800	49,901	50,264	68,066	50,066	50,066	-0.39%	-198			50,264
78	4222522 896	TRAINING	1,000	1,162	1,000	1,093	1,500	1,509	1,500	3,500	3,500	1,750	16.67%	250			1,500
	<b>4222522</b>	<b>TOTAL - TECHNOLOGY</b>	<b>293,983</b>	<b>303,374</b>	<b>291,410</b>	<b>295,011</b>	<b>296,736</b>	<b>293,291</b>	<b>304,412</b>	<b>327,575</b>	<b>309,575</b>	<b>307,825</b>	<b>1.70%</b>	<b>5,163</b>	<b>0</b>	<b>0</b>	<b>304,412</b>
80	4231000 117	SALARY - DISTRICT OFFICERS	13,880	13,880	13,880	12,890	13,880	10,580	13,880	13,880	13,880	13,880	0.00%	0			13,880
81	4231000 333	LEGAL	3,000	6,385	3,000	7,555	4,500	4,507	6,000	6,000	6,000	6,000	0.00%	0			6,000
82	4231000 334	AUDIT	8,750	4,948	9,250	12,836	9,500	9,421	9,500	7,600	7,600	7,600	-20.00%	-1,900			7,600
83	4231000 335	ANNUAL MEETING	3,660	1,914	2,660	1,820	2,060	1,428	2,060	1,560	1,560	1,560	-24.27%	-500			2,060
84	4231000 540	ADVERTISING	1,500	1,520	500	537	1,250	504	1,100	800	800	800	-27.27%	-300			1,100
85	4231000 580	TRAVEL REIMBURSEMENT	1	0	1	240	250	0	250	250	1	1	-99.60%	-249			250
86	4231000 810	DUES AND FEES	3,685	3,416	3,817	3,416	3,817	3,416	3,416	3,416	3,416	3,416	0.00%	0			3,416
87	4231000 890	OTHER EXPENSES	6,500	5,561	5,500	10,925	5,500	22,852	5,500	4,850	3,750	3,750	-31.82%	-1,750			5,500
	<b>4231000</b>	<b>TOTAL - BOARD OF EDUCATION</b>	<b>40,976</b>	<b>37,624</b>	<b>38,608</b>	<b>50,218</b>	<b>40,757</b>	<b>52,707</b>	<b>41,706</b>	<b>38,356</b>	<b>37,007</b>	<b>37,007</b>	<b>-11.27%</b>	<b>-4,699</b>	<b>0</b>	<b>0</b>	<b>39,806</b>
89	4232000 311	SAU SERVICES	160,935	160,935	191,508	191,508	198,895	198,895	193,298	211,437	211,437	211,437	9.38%	18,139			211,437
	<b>4232000</b>	<b>TOTAL - SAU SERVICES</b>	<b>160,935</b>	<b>160,935</b>	<b>191,508</b>	<b>191,508</b>	<b>198,895</b>	<b>198,895</b>	<b>193,298</b>	<b>211,437</b>	<b>211,437</b>	<b>211,437</b>	<b>9.38%</b>	<b>18,139</b>	<b>0</b>	<b>0</b>	<b>211,437</b>
91	4241031 101	SALARY - ADMINISTRATION	188,400	188,400	188,400	190,224	188,400	203,858	194,733	192,427	192,427	192,427	-1.18%	-2,306			189,694
92	4241031 110	SALARY - CLERICAL	89,630	92,795	89,630	89,121	92,394	90,973	93,695	95,550	95,550	95,550	1.98%	1,855			93,695
93	4241031 322	WORKSHOPS/SEMINARS	1,200	664	200	258	500	169	500	500	500	500	0.00%	0			500
94	4241031 442	RENTAL/LEASE EQUIPMENT	4,200	3,402	4,200	3,183	2,490	2,686	2,490	2,710	2,710	2,710	8.84%	220			2,490
95	4241031 531	TELEPHONE	8,500	7,149	8,500	4,726	8,000	5,303	8,000	8,000	8,000	8,000	0.00%	0			8,000
96	4241031 534	POSTAGE	3,628	3,054	3,628	1,993	3,664	3,039	3,664	3,780	3,780	3,780	3.17%	116			3,664
97	4241031 610	SUPPLIES	4,000	955	2,500	2,562	2,500	2,442	2,500	2,500	2,500	2,500	0.00%	0			2,500
98	4241031 810	DUES & FEES	2,000	1,665	1,600	1,753	1,971	988	1,971	1,971	1,971	1,971	0.00%	0			1,971
	<b>4241031</b>	<b>TOTAL - SCHOOL ADMINISTRATION</b>	<b>301,558</b>	<b>298,084</b>	<b>298,658</b>	<b>293,821</b>	<b>299,919</b>	<b>309,458</b>	<b>307,553</b>	<b>307,438</b>	<b>307,438</b>	<b>307,438</b>	<b>-0.04%</b>	<b>-115</b>	<b>0</b>	<b>0</b>	<b>302,514</b>

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2014-15

#	Acct.	DESC	BUDGETED 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	EXPENDED 2011-12	BUDGETED 2012-13	EXPENDED 2012-13	BUDGETED 2013-14	ADMIN PROPOSED 2014-15	BOARD PROPOSED 2014-15	BOARD PROPOSED 12/16/2013	% change	dollar change	BUD COM RECOMMEND 2014-15	FINAL ACTION 2014-15	DEFAULT BUDGET 2014-15
100	4262026 102	SALARIES - DIRECTORS/MGRS	59,000	59,000	59,000	59,000	62,000	62,000	62,930	63,874	63,874	63,874	1.50%	944			62,930
101	4262026 111	SALARIES - CUSTODIANS	112,300	111,541	112,140	115,531	113,741	114,794	116,737	119,388	119,388	119,388	2.27%	2,651			116,737
102	4262026 128	SALARIES - SUBSTITUTES	1,640	3,240	1,640	1,755	1,640	3,496	1,640	3,223	3,223	3,223	96.52%	1,583			1,640
103	4262026 130	SALARIES - OVERTIME	2,000	237	1,500	0	500	912	500	500	500	500	0.00%	0			500
104	4262026 340	CONSULTANTS	1	0	1	0	1	0	1	1	1	1	0.00%	0			1
105	4262026 411	WATER	5,800	6,366	6,000	6,443	6,500	6,459	6,700	6,700	6,700	6,700	0.00%	0			6,700
106	4262026 421	TRASH REMOVAL	8,000	6,382	7,000	6,653	6,500	6,312	6,500	7,000	7,000	7,000	7.69%	500			6,500
107	4262026 432	REPAIR/MAINTENANCE SERVICE	51,145	87,314	43,430	55,816	37,375	49,602	36,990	53,975	38,975	53,975	45.92%	16,985			36,990
108	4262026 520	INSURANCE	24,664	22,230	22,084	22,084	23,630	23,630	27,984	27,054	27,054	27,054	-3.32%	-930			27,054
109	4262026 610	SUPPLIES	23,000	18,724	23,000	20,671	17,300	19,434	18,500	18,500	18,500	18,500	0.00%	0			18,500
110	4262026 622	ELECTRICITY	60,000	62,603	59,504	60,481	54,012	53,098	53,304	55,434	55,434	55,069	3.31%	1,765			55,434
111	4262026 623	BOTTLED GAS	700	318	1,000	650	600	530	1,000	1,000	1,000	1,000	0.00%	0			1,000
112	4262026 624	HEATING FUELS	69,750	72,570	67,250	66,350	82,250	73,082	80,500	80,500	80,500	74,865	-7.00%	-5,635			80,500
113	4262026 720	RENOVATIONS	1	0	1	0	1	0	1	1	1	1	0.00%	0			1
114	4262026 733	FURNITURE	9,000	9,486	9,000	0	9,000	4,706	9,000	7,000	7,000	7,000	-22.22%	-2,000			9,000
115	4262026 739	EQUIPMENT	3,500	2,783	3,000	2,262	4,000	11,308	4,500	3,600	3,600	3,600	-20.00%	-900			1,300
116	4262026 896	TRAINING	1,000	0	500	0	1	0	1	1	1	1	0.00%	0			1
	<b>4262026</b>	<b>TOTAL - BUILDINGS</b>	<b>431,501</b>	<b>462,794</b>	<b>416,050</b>	<b>417,698</b>	<b>419,051</b>	<b>429,363</b>	<b>426,788</b>	<b>447,751</b>	<b>432,751</b>	<b>441,751</b>	<b>1.40%</b>	<b>5,963</b>	<b>0</b>	<b>0</b>	<b>424,788</b>
118	4263026 422	SNOW REMOVAL	13,500	16,998	8,000	1,872	10,500	6,774	8,500	10,500	10,500	10,500	23.53%	2,000			8,500
119	4263026 424	LAWN MOWING/CARE	7,800	7,600	8,200	8,800	8,200	8,800	9,000	9,000	9,000	9,000	0.00%	0			9,000
120	4263026 433	GROUNDS REPAIR	13,100	7,570	14,000	15,315	14,000	10,893	11,400	12,850	12,850	12,850	12.72%	1,450			11,400
	<b>4263026</b>	<b>TOTAL - GROUNDS</b>	<b>34,400</b>	<b>32,168</b>	<b>30,200</b>	<b>25,987</b>	<b>32,700</b>	<b>26,467</b>	<b>28,900</b>	<b>32,350</b>	<b>32,350</b>	<b>32,350</b>	<b>11.94%</b>	<b>3,450</b>	<b>0</b>	<b>0</b>	<b>28,900</b>
122	4265026 436	VEHICLE EXPENSES	1,200	656	1,200	747	1,200	650	1,200	1,200	1,200	1,200	0.00%	0			1,200
123	4265026 732	VECHICLE - PURCHASE/LEASE	9,767	9,767	9,767	9,767	1	0	1	0	0	0	-100.00%	-1			1
	<b>4265026</b>	<b>TOTAL - VEHICLES</b>	<b>10,967</b>	<b>10,423</b>	<b>10,967</b>	<b>10,514</b>	<b>1,201</b>	<b>650</b>	<b>1,201</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>-0.08%</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>1,201</b>
125	4272109 515	TRANSPORTATION - CONTRACT	284,208	281,434	293,444	293,045	305,182	303,864	317,389	343,814	343,814	343,814	8.33%	26,425			343,814
126	4272212 516	TRANSPORTATION - SPEC. NEEDS	200	465	1	8,932	8,145	16,710	11,093	34,776	34,776	31,276	181.94%	20,183			31,276
127	4272460 517	TRANSPORTATION - ATHLETICS	5,000	5,278	5,000	3,688	5,250	5,179	3,750	5,000	5,000	5,000	33.33%	1,250			3,750
128	4272509 518	TRANSPORTATION - FIELD TRIPS	10,000	5,806	10,000	8,145	10,000	6,126	8,500	7,500	7,500	7,500	-11.76%	-1,000			8,500
129	4272909 519	TRANSPORTATION - OTHER	1	0	1	23	1	0	1	1	1	1	0.00%	0			1
	<b>4272000</b>	<b>TOTAL -TRANSPORTATION</b>	<b>299,409</b>	<b>292,983</b>	<b>308,446</b>	<b>313,833</b>	<b>328,578</b>	<b>331,879</b>	<b>340,733</b>	<b>391,091</b>	<b>391,091</b>	<b>387,591</b>	<b>14.78%</b>	<b>50,358</b>	<b>0</b>	<b>0</b>	<b>387,341</b>
														0			
131	4511000 910	PRINCIPAL PAYMENT	435,000	435,000	460,000	460,000	0	0	0	84,000	84,000	84,000		84,000			84,000
132	4512000 830	INTEREST PAYMENT	38,956	38,956	13,225	13,225	0	0	14,882	53,740	53,740	53,740	261.11%	38,858			53,740
	<b>4510000</b>	<b>TOTAL - DEBT SERVICE</b>	<b>473,956</b>	<b>473,956</b>	<b>473,225</b>	<b>473,225</b>	<b>0</b>	<b>0</b>	<b>14,882</b>	<b>137,740</b>	<b>137,740</b>	<b>137,740</b>	<b>825.55%</b>	<b>122,858</b>	<b>0</b>	<b>0</b>	<b>137,740</b>
134	4290000 211	HEALTH INSURANCE	918,402	889,582	900,484	901,791	949,523	925,835	914,120	962,639	922,639	922,639	0.93%	8,519			962,639
137	4290000 212	DENTAL INSURANCE	30,502	32,738	32,915	34,452	37,176	35,400	35,178	35,738	35,738	35,738	1.59%	560			35,738
138	4290000 213	LIFE INSURANCE	6,893	5,412	5,500	5,420	5,399	5,387	5,240	5,265	5,201	5,201	-0.74%	-39			5,265
139	4290000 214	L.T.D. INSURANCE	23,438	14,674	16,033	14,672	16,426	15,083	16,253	15,823	15,699	15,699	-3.41%	-554			15,614
140	4290000 220	FICA	344,192	326,713	351,568	327,842	355,315	337,683	351,783	356,090	351,617	351,617	-0.05%	-167			351,179
141	4290000 230	RETIREMENT	332,401	314,688	381,882	414,139	461,171	442,122	563,192	547,688	547,310	547,310	-2.82%	-15,882			539,689
142	4290000 250	UNEMPLOYMENT INSURANCE	6,299	7,043	7,077	7,811	8,405	7,146	8,199	7,380	7,380	7,380	-9.99%	-819			7,380
143	4290000 260	WORKERS' COMPENSATION	26,838	24,689	27,306	26,878	26,907	26,096	28,526	26,497	26,497	26,497	-7.11%	-2,029			26,497
144	4290000 285	403B CONTRIBUTION	11,343	10,365	11,691	11,180	12,961	11,939	13,017	13,830	13,830	13,830	6.25%	813			13,830
145	4290000 810	DUES AND FEES	898	344	898	200	920	670	1,105	750	750	750	-32.13%	-355			1,105
	<b>4290000</b>	<b>TOTAL - EMPLOYEE BENEFITS</b>	<b>1,701,206</b>	<b>1,626,248</b>	<b>1,735,354</b>	<b>1,744,385</b>	<b>1,874,203</b>	<b>1,807,361</b>	<b>1,936,614</b>	<b>1,971,700</b>	<b>1,926,661</b>	<b>1,926,661</b>	<b>-0.51%</b>	<b>-9,953</b>	<b>0</b>	<b>0</b>	<b>1,958,937</b>
147	4522100 931	TRANSFER TO FOOD SERVICE	1	22,200	1	25,950	10,000	9,996	15,000	10,000	10,000	10,000	-33.33%	-5,000			15,000
	<b>4522100</b>	<b>INTERFUND TRANSFER</b>	<b>1</b>	<b>22,200</b>	<b>1</b>	<b>25,950</b>	<b>10,000</b>	<b>9,996</b>	<b>15,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>-33.33%</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
	<b>410</b>	<b>TOTAL GENERAL FUND</b>	<b>7,699,314</b>	<b>7,715,379</b>	<b>7,869,354</b>	<b>7,879,224</b>	<b>7,709,196</b>	<b>7,623,429</b>	<b>7,873,999</b>	<b>8,156,560</b>	<b>8,012,346</b>	<b>8,016,096</b>	<b>1.76%</b>	<b>138,347</b>	<b>0</b>	<b>0</b>	<b>8,042,250</b>

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2014-15

#	Acct.	DESC	BUDGETED 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	EXPENDED 2011-12	BUDGETED 2012-13	EXPENDED 2012-13	BUDGETED 2013-14	ADMIN PROPOSED 2014-15	BOARD PROPOSED 2014-15	BOARD PROPOSED 12/16/2013	% change	dollar change	BUD COM RECOMMEND 2014-15	FINAL ACTION 2014-15	DEFAULT BUDGET 2014-15
149	4312030 102	SALARY - DIRECTORS, MGRS.	36,313	36,313	36,313	39,513	37,039	35,500	36,032	40,000	40,000	38,000	5.46%	1,968			36,032
150	4312030 112	SALARY - FOOD SERVICE WORKERS	47,922	46,078	47,922	47,440	48,604	46,100	48,963	49,407	49,407	49,407	0.91%	444			48,963
151	4312030 128	SALARIES - SUBSTITUTES	1,500	848	1,500	0	1,500	29	1,500	1,000	1,000	1,000	-33.33%	-500			1,500
152	4312030 432	REPAIR/MAINTENANCE SERVICE	2,935	1,860	2,701	2,623	2,717	2,230	2,400	2,000	2,000	2,000	-16.67%	-400			2,400
153	4312030 614	SUPPLIES - NON-FOOD	5,500	3,684	5,500	3,704	5,500	4,322	3,500	4,000	4,000	4,000	14.29%	500			3,500
154	4312030 630	SUPPLIES - MILK & FOOD	85,000	65,645	80,000	67,244	75,000	52,136	72,000	70,000	70,000	65,000	-9.72%	-7,000			72,000
155	4312030 631	SUPPLIES - USDA COMMODITIES	8,000	7,463	8,000	8,199	8,000	12,300	8,000	10,000	10,000	10,000	25.00%	2,000			8,000
156	4312030 650	COMPUTER SOFTWARE	0	0	0	0	0	0	5,041	1,330	1,330	1,330	-73.62%	-3,711			1,330
157	4312030 739	EQUIPMENT	1,500	1,998	1,000	394	1,000	633	5,000	5,000	5,000	5,000	0.00%	0			5,000
158	4312030 890	OTHER EXPENSES	1,200	482	1,200	599	1,200	542	1,200	3,050	3,050	3,050	154.17%	1,850			1,200
	420	TOTAL - FOOD SERVICE	189,870	164,371	184,136	169,716	180,560	153,793	183,636	185,787	185,787	178,787	1.17%	2,151	0	0	179,925
		TOTAL OPERATING BUDGET	7,889,184	7,879,750	8,053,490	8,048,940	7,889,756	7,777,222	8,057,635	8,342,347	8,198,133	8,194,883	1.70%	137,248	0	0	8,222,175
							2.24%			3.53%	1.74%	1.70%					
		WARR ART - SEA NEGOTIATIONS	23,803	0	0	0	INC ABOVE	0	0	TBD	94,116	94,116			94,116		0
		WARR ART - SESPA NEGOTIATIONS	0	0	0	0	INC ABOVE	0	0	0	0	0			0		0
		WARR ART - RENOVATIONS	0	0	0	0	0	0	1,217,250	0	0	0			0		0
		WARR ART - LONG TERM MAINTENANCE	0	0	0	0	0	0	65,900	68,100	68,100	68,100			68,100		0
		WARR ART - GSL CONVERSION	0	0	0	0	0	0	0	25,000	25,000	25,000			25,000		0
		WARR ART - EXPEND TRUST - BUILDING	0	0	0	0	60,000 (FB)	60,000 (FB)	0	50,000 (FB)	50,000 (FB)	50,000 (FB)			50,000 (FB)		0
		WARR ART - EXPEND TRUST - SPED	0	0	26,925 (FB)	26,925 (FB)	50,000 (FB)	50,000 (FB)	65,000 (FB)	50,000 (FB)	50,000 (FB)	50,000 (FB)			50,000 (FB)		0
		WARR ART - EXPEND TRUST - TECH			0	0	0	0	0	15,000 (FB)	15,000 (FB)	15,000 (FB)			0		
		WARR ART - EXPEND TRUST - HEALTH	30,000 (FB)	30,000 (FB)	30,000 (FB)	30,000 (FB)	30,000 (FB)	30,000 (FB)	30,000 (FB)	0	0	0			0		0
		WARR AR - CAP RE - SCHOOL EXPANSION	50,000 (FB)	50,000 (FB)	0	0	0	0	0	0	0	0					0
		TOTAL - WARRANT ARTICLES	23,803	0	0	0	0	0	1,283,150	93,100	187,216	187,216			187,216	0	0
		TOTAL BUDGET	7,912,987	7,879,750	8,053,490	8,048,940	7,889,756	7,777,222	9,340,785	8,435,447	8,385,349	8,382,099			187,216	0	8,222,175

Rev - 12/16/13 - NDT  
Rev - 1/24/14 - NDT

**NORTH HAMPTON SCHOOL DISTRICT  
ESTIMATED REVENUES FOR 2014-15**

		2010-11 Actual Revenues	2011-12 Actual Revenues	2012-13 Actual Revenues	2013-14 Estimated Revenues	2014-15 Projected Revenues
<b>GENERAL FUND REVENUES</b>						
School Building Aid	State	\$132,898	\$140,398	\$0	\$0	\$0
Medicaid	State	35,899	42,655	33,727	30,000	30,000
Tuition	Local	22,677	13,500	6,788	8,145	8,145
LGC Healthtrust Refund	Local	0	0	0	108,788	0
Earnings on Investments	Local	1,186	1,028	1,029	1,000	1,000
		<u>\$192,660</u>	<u>\$197,581</u>	<u>\$41,544</u>	<u>\$147,933</u>	<u>\$39,145</u>
<b>FOOD SERVICE REVENUES</b>						
Federal Reimbursement	Federal	26,425	27,334	26,057	\$23,000	\$23,000
USDA Commodities	State	7,463	8,199	12,300	7,500	7,500
State Reimbursement	State	1,950	1,787	1,864	1,800	1,800
School Lunch Sales	Local	106,366	106,432	106,283	105,000	105,000
		<u>\$142,204</u>	<u>\$143,752</u>	<u>\$146,504</u>	<u>\$137,300</u>	<u>\$137,300</u>
ADEQUATE EDUCATION GRANT	State	\$80,704	\$166,345	\$166,489	\$173,654	\$172,878
ANTICIPATED SALE OF BONDS & NOTES					\$1,200,000	
TOTAL REVENUES		\$415,568	\$507,678	\$354,537	\$1,658,887	\$349,323

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TRANSFER TO EXPENDABLE TRUSTS	\$56,925	\$140,000	\$95,000
FUND BALANCE	\$0	\$10,218	\$55,846

10/28/2013  
11/20/2013

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**NORTH HAMPTON HEALTH CARE EXPENDABLE TRUST  
FY 2012-13**

Beginning Balance 10/12/2012	Interest Earned	Withdrawn	End Balance 06/30/2013	Voted from Unreserved FB 06/30/2013	Balance 09/30/2013
\$60,133.18	\$105.41	\$0.00	<b>\$60,238.59</b>	\$30,000.00	<b>\$90,238.59</b>

# DEFAULT BUDGET OF THE SCHOOL

OF: NORTH HAMPTON

NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

### Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Vilfredo*  
*[Signature]*  
*[Signature]*  
*Anne Blumhrogi*  
*Dae Sagen*

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090

Default Budget - School District of NORTH HAMPTON FY 2014-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	2,354,892	-12,375		2,342,517
1200-1299	Special Programs	1,228,613	-17,802		1,210,811
1300-1399	Vocational Programs				
1400-1499	Other Programs	106,966	0		106,966
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	412,845	-4,624		408,221
2200-2299	Instructional Staff Services	464,008	2,063		466,071
<b>GENERAL ADMINISTRATION</b>					
2310 840	School Board Contingency				
2310-2319	Other School Board	41,706	-1,900		39,806
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services	193,298	18,139		211,437
2320-2399	All Other Administration				
2400-2499	School Administration Service	307,553	-5,039		302,514
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	456,889	-2,000		454,889
2700-2799	Student Transportation	340,733	46,608		387,341
2800-2999	Support Service Central & Other	1,936,614	22,323		1,958,937
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations				
3200	Enterprise Operations				
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

**Default Budget - School District of NORTH HAMPTON FY 2014-15**

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>OTHER OUTLAYS (5000-5999)</b>					
5110	Debt Service - Principal	0	84,000		84,000
5120	Debt Service - Interest	0	53,740		53,740
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	198,636	-3,711		194,925
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	<b>SUPPLEMENTAL</b>				
	<b>DEFICIT</b>				
	<b>TOTAL</b>	<b>8,042,753</b>	<b>179,422</b>	<b>0</b>	<b>8,222,175</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
		4110009-103	Salaries - Cert Staff - Staffing Changes
		4120012-102	Salary - Director - Staffing Changes
		4212029-103	Salaries - Cert Staff - Staffing Changes
4222042-105	Salary - Ed Assoc - Staffing Changes		
		4231000-334	Audit - New Contract
4232000-311	SAU Assessment		
		4241031-101	Salaries - Admin - Staffing Changes
		4262026-739	Equipment - One Time Purchase
4272109-515	Student Transportation - New Contract		
4272212-516	SPED Transportation		
4290000-211	Health Insurance - Contractual		
4511000-910	Debt Service - Principal		
4512000-830	Debt Service - Interest		
		4312030-650	Software - One Time Purchase



**TOWN OF NORTH HAMPTON  
THE STATE OF NEW HAMPSHIRE  
DELIBERATIVE SESSION MINUTES AND VOTING RESULTS - 2013**

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION 1: (DELIBERATIVE SESSION) MEET AT THE NORTH HAMPTON SCHOOL CAFETERIA ON TUESDAY THE FIFTH OF FEBRUARY 2013 AT 7:00 P.M. IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

Election of Officers

Two School Board Members, 3 year term

Judy Day	499	
Victoria Kilroy	579*	* Denotes elected position
Henry Marsh	552*	

The School Moderator, William Boesch called the meeting to order at 7:00 PM. He welcomed the 45-50 in attendance and introduced the School District Clerk, Susan Buchanan and the Supervisors of the Checklist Hope Miller, Gail Hiltunen and Jill Brandt. He then introduced the Chair of the School Board, David Sarazen. Mr. Sarazen introduced members Victoria Kilroy, Anne Ambroggi, Tamara Le and Henry Marsh. Mr. Sarazen then introduced North Hampton School and SAU21 personnel in the audience. The Moderator then introduced the Chair of the North Hampton Budget Committee, Richard Stanton. Mr. Stanton introduced Bob Hamilton, Michael Golden, Michael Walzak, Margaret Allen, Dickie Garnet, Little Boar's Head Representative, Larry Miller, Select Board Representative, and David Peck.

The Moderator discussed the Moderator's Rules, noting copies were available at the back table.

1. To see if the School District will vote to raise and appropriate the sum of \$1,200,000 for security enhancements, window replacement, restroom renovations, renovation of science classrooms, to provide equipment and furnishings for the newly renovated space, to provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$1,200,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$17,250 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required).

**Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0**

**Article 1 was read by Moderator, Moved by Ms Ambroggi and seconded by Ms Kilroy.**

Ms Ambroggi presented a power point to support Article 1. The 4 areas of major work to be at the entrance to the school, replacement windows, bathrooms and the science labs. Kyle Barker of Barker Architect spoke with a presentation. Police Chief Page addressed security issues, entrance, blinds and windows.

Mr. Wilson, 9 Runnymede Drive, spoke as a resident and the Chair of the Capital Improvement Committee saying the CIP and the School Board have been working well together. Mr. Wilson spoke in favor of the Article. He also thanked Ms. Ambroggi for all her hard work.

Dr. Arena, 8 Dancers Image Way, had questions about the material of the counter surface and wanted to know what kind of experiments the students would be doing. Mr. Barker stated that the bathrooms would be made in Corian, a one piece surface counter and sinks. Barbara Hopkins, Assistant Superintendent, explained how they are moving from older technology to the new generation. Going from stop watches and measures to sensors and probes that attach to computers.

Arthur Nadeau, 34 Pine Road, stated 1996 was the last major renovations done and that the bathrooms and science labs had been cut in that project. Security, bathrooms and science labs need to be done now.

David O'Heir, 18 Old Locke Road, asked about the economy and efficiency of the windows. Mr. Barker stated that infrared readings will be taken. Mr. Stanton also spoke to the efficiency issue stating that energy audits will be performed before and after the installation of the new windows to verify correct installation and the performance of the windows.

Article 1 will appear on the official ballot as read.

**Ms Ambrogi moved to restrict reconsideration of Article 1 and seconded by Ms. Kilroy.**

**Vote by show of hands, Motion passed unanimously.**

The results of balloting March 13, 2013

Yes 719

No 338 **Article 1 Passes**

2. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,042,753? Should this article be defeated, the default budget shall be \$8,188,948, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

*Note: Warrant Article #2 (operating budget) does not include appropriations in any other warrant articles.*

**Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0**

**Article 2 was read by Moderator, Moved by Mr Sarazen and seconded by Mr Marsh.**

Mr. Sarazen presented a power point on the budget. Mr. Sarazen thanked the Budget Committee for their support. Mr. Stanton stated it was great working together. Mr. Miller pointed out a mistake on the power point but Mr. Sarazen had stated it correctly.

Barbara Havey, 3 Highlander Drive, moved to have \$70,000.00 put back into the budget to restore the position of Dr Steven Lorei seconded by Michael Golden. Mr. Sarazen stated that with benefits the amount would be closer to \$87,783.00. Kari Schmitz asked to have the reason to remove the position explained again. Mr. Sweet stated by replacing the present full time psychologist with a ½ time counselor and contracting out testing the savings would be \$70,000.00.

Mr. Hillier, 3 Glendale Road, asked how a guidance counselor is going to take the place of a full time psychologist. Principal Sweet stated presently we have a full time psychologist. We will have a full time counselor and the testing will be contracted out. Mr. Hillier, 3 Glendale, wanted it noted that there is very different training between a counselor and a psychologist. Mr. Wilson asked if this was mainly a money savings issue. Mr. Sweet stated the even with the full time psychologist there was a need to contract out the testing. Ms. Havey discussed the importance of Dr. Lorei's position. Mr. Golden spoke as a parent not a Budget Committee Member. He is in full support of returning

the money to the budget. Kari Schmitz asked about certain lines being used to pay for the contracted services. Mr. Sweet replied, yes. Mr. Miller commented that "We cannot have everything. There is no gold plated doorknob here like Stratham." Mr. Sweet announced that the position of the psychologist is a luxury.

Vote by show of hands, motion failed.

Article 2 will appear on the official ballot as read.

**Larry Miller moved to restrict reconsideration of Article 2 and seconded by Dickie Garnet.**

**Vote by show of hands, motion passed.**

The results of balloting March 13, 2013

Yes 863

No 176 **Article 2 Passes**

3. To see if the School District will vote to raise and appropriate the sum of \$65,900 to carry out long term maintenance work in the North Hampton school building and grounds? Items include, but are not limited to, door repairs, carpet replacement, emergency lighting, and painting. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these projects are completed or June 30, 2015, whichever is earlier. (Majority vote required.)

**Recommended by the School Board: 5-0 Recommended by the Budget Committee: 8-1**

**Article 3 was read by Moderator, Moved by Ms Kilroy and seconded by Ms Ambrogi**

Mr. Nadeau asked why this figure is not part of the budget. Mr. Sarazen stated that these items are always the ones to get cut.

Article 3 will appear on the official ballot as read.

**Ms Kilroy moved to restrict reconsideration of Article 3 and seconded by Ms Ambrogi.**

**Vote by show of hands, motion passed unanimously.**

The results of balloting March 13, 2013

Yes 773

No 271 **Article 3 Passes**

4. To see if the School District will vote to raise and appropriate up to \$30,000 to be added to the existing School Health Insurance Expendable Trust Fund, with such amount to be funded from the June 30, 2013 unreserved fund balance available for transfer on July 1, 2013. (Majority vote required.)

**Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0**

*(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation).*

**Article 4 was read by Moderator, Moved by Ms. Le and seconded by Mr. Marsh**

Ms. Le addressed Article 4.

Article 4 will appear on the official ballot as read.

**Ms. Le moved to restrict reconsideration of Article 4 and seconded by Mr. Marsh.**

**Vote by show of hands, motion passed unanimously.**

The results of balloting March 13, 2013

Yes 699

No 338 **Article 4 Passes**

5. To see if the School District will vote to raise and appropriate up to \$65,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2013 unreserved fund balance available for transfer on July 1, 2013. (Majority vote required.)

**Recommended by the School Board: 5-0 Recommended by the Budget Committee: 9-0**  
*(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)*

**Article 5 was read by Moderator, Moved by Ms. Le and seconded by Mr. Marsh.**

Ms. Le addressed Article 5.

Article 5 will appear on the official ballot as read.

**Ms. Le moved to restrict reconsideration of Article 5 and seconded by Mr. Marsh.**

**Vote by show on hands, motion passed unanimously.**

The results of balloting March 13, 2013

Yes 715

No 320                      **Article 5 Passes**

Moderator recognized Principal Sweet. Mr. Sweet presented Rachel Robie and Bob Hamilton with the North Hampton School's Citizen's of the Year Plaque. Ms. Robie for her fund raiser efforts with the Pink Flamingo Flocking and Bob Hamilton for his dedication to the children's wellness and the Green House Project.

There being no further discussion the Moderator adjourned the meeting at 9:10 PM.

*Respectively Submitted*

*Susan Buchanan  
School District Clerk*

**NORTH HAMPTON SCHOOL DISTRICT**  
**SPECIAL EDUCATION EXPENDITURES SUMMARY**

	<u><b>2011-12</b></u>	<u><b>2012-13</b></u>
Federal Grants		
IDEA	103,738.96	89,101.80
Preschool	1,918.73	3,477.43
ARRA - IDEA	3,708.33	0.00
Total Federal Grant Expenditures	<u>\$109,366.02</u>	<u>\$92,579.23</u>

	<u><b>2011-12</b></u>	<u><b>2012-13</b></u>
<b>District Expenditures</b>		
Salaries and Benefits	1,672,280.54	1,765,792.14
Professional Services	50,719.59	56,344.02
Legal Expenses	62,324.86	34,630.24
Tuition	0.00	0.00
Supplies and Equipment	8,909.54	7,385.55
Transportation	8,932.00	16,709.80
Total District Expenses	<u>\$1,803,166.53</u>	<u>\$1,880,861.75</u>

	<u><b>2011-12</b></u>	<u><b>2012-13</b></u>
<b>District Revenues</b>		
Tuition	13,499.50	6,787.50
Medicaid	42,655.32	33,726.64
Catastrophic Aid	0.00	0.00
Total Revenues	<u>\$56,154.82</u>	<u>\$40,514.14</u>

<b>District Total (Expenditures less Revenues)</b>	<b>\$1,747,011.71</b>	<b>\$1,840,347.61</b>
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**LEGAL NOTICE**  
**2014-15 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET**

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Wednesday, November 6, 2013 at 7:00PM in the Presentation Room, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

**Proposed Expenditures:**

SAU #21 Internal Budget - for Joint Board Adoption.....	\$	1,376,839
<b>Total</b>	<b>\$</b>	<b>1,376,839</b>

**Anticipated Revenues:**

LGC Refund.....	\$	(17,736)
Indirect Costs for Federal Projects.....	\$	(20,000)
<b>Total</b>	<b>\$</b>	<b>(37,736)</b>

Voted from Fund Balance	\$	(50,000)
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**Amount to be shared by Districts:**

Expenditures minus Revenues.....	\$	1,289,103
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Distribution of \$1,289,103 to be raised by the Districts as follows:

District	2012 Valuation	Valuation Percent	2012-2013 Pupils	Pupil Percent	Combined Percent	District Share 2014-2015
Hampton Falls	299,667,687	0.0621	261.99	0.1026	0.0823	\$106,143
No. Hampton	765,361,419	0.1587	432.69	0.1694	0.1640	\$211,437
Seabrook	1,486,179,576	0.3081	646.34	0.2530	0.2806	\$361,659
So. Hampton	129,071,220	0.0268	66.58	0.0261	0.0264	\$34,045
Winnacunnet	2,143,390,715	0.4443	1,147.10	0.4490	0.4467	\$575,819
	<b>\$4,823,670,617</b>	<b>1.0000</b>	<b>2,554.70</b>	<b>1.0000</b>	<b>1.0000</b>	<b>\$1,289,103</b>

Victoria Kilroy  
S.A.U. #21 Joint Board Chair

**North Hampton School**  
**North Hampton, New Hampshire**

**MISSION**

*Education that empowers individuals to be caring, competent, responsible citizens who value learning as a lifelong process.*

**GUIDING BELIEFS**

*We believe our school must be a healthy and safe environment both physically and emotionally for all.*

*We believe we are educating individuals in the areas of academics, arts, civics and wellness; we will support and challenge each student to achieve his/her highest potential.*

*We believe there is a shared responsibility and necessary collaboration among students, parents, educators, school board and community for advancing the school's Mission, Guiding Beliefs and Vision with a commitment to continuous improvement.*

**VISION**

*The quest for personal excellence through lifelong learning is fostered at North Hampton School.*

*Students are compelled to exemplify curiosity and deep thinking within a safe, healthy and caring community.*

*Each North Hampton student, with the support of staff, parents and community, is encouraged to take responsibility for discovering his/her highest lifelong learning potential within a facility that supports best learning practices.*

*North Hampton students are global learning ambassadors who possess the skills and knowledge to make a positive difference in the world.*