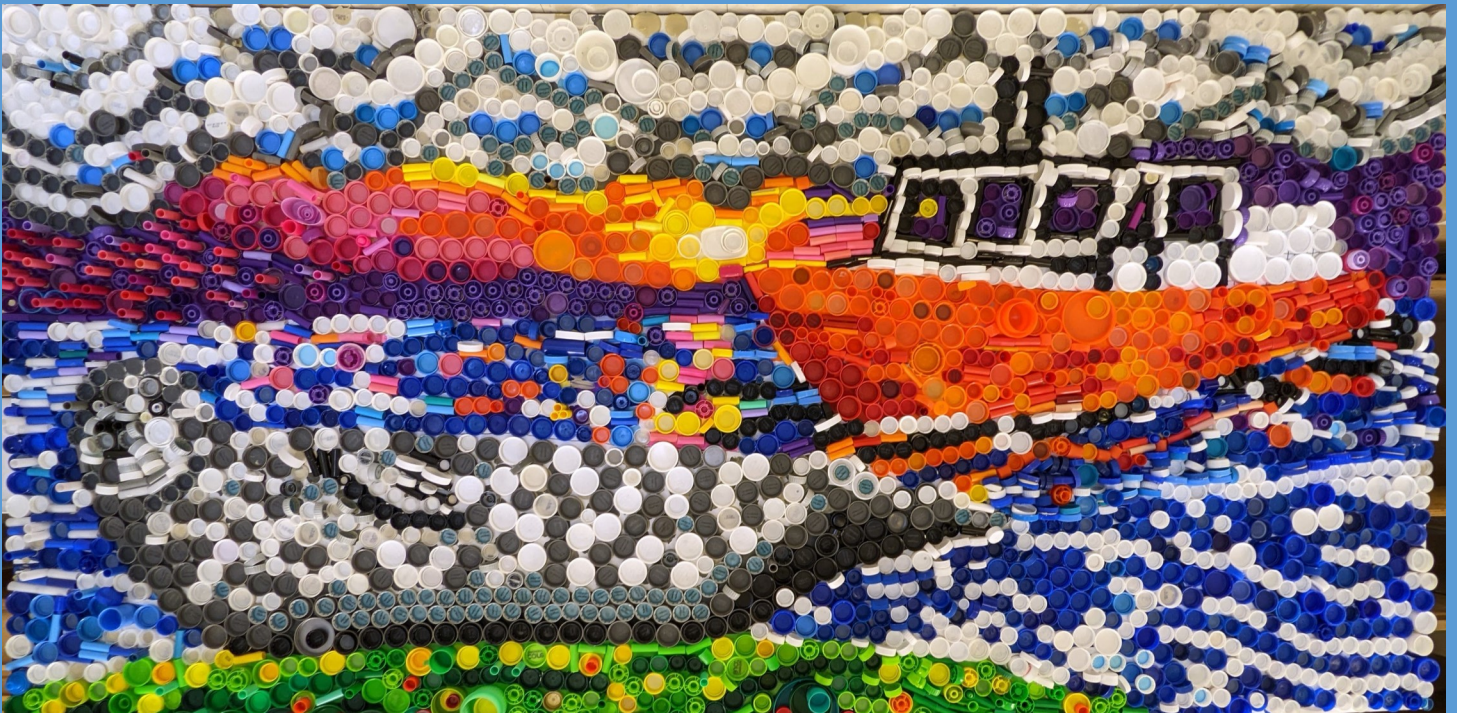


SEABROOK

SCHOOL DISTRICT

2022-2023

ANNUAL REPORT



SEABROOK ELEMENTARY SCHOOL

GRADES PRE K-4

<https://www.sau21.org/ses>

SEABROOK MIDDLE SCHOOL

GRADES 5-8

<https://www.sau21.org/sms>

ANNUAL REPORT

for the

School District

of

Seabrook, New Hampshire

2022 – 2023

Cover Art Credit:

Front Cover:

"Bottle cap mural" – Summer School (SES and SMS)

Back Cover (left - right, top – bottom)

"Clay goblets" – grade 4

"Girl in pink polka-dots" – Isabella D. – grade 3

"Red bird" – Lara R. – grade 1

"Rainbow tiger" – Frances H. – grade 2

"Blue orange mask" – Jayme K. - grade 6

"White and black mask" -Kelsie B. – grade 5

"Orange mask" – Dante C. – grade 6

"Rainbow" – Charlotte G. – grade 1

"Yellow bird" – Daxton D. – grade 1

"Bird in watercolors" – Amelia H. – grade 1

"Yellow mask" – Liam B. – grade 5

"Art Club weaving"

Seabrook School District

Seabrook, NH 03874

Annual Report

2022-2023

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Seabrook School District

Officers

School Board

Kellie Hueber, Chairperson	Term Expires 2023
Christina Keiser, Vice-Chair	Term Expires 2024
Forrest Carter, Jr.	Term Expires 2024
Jennifer Hubbard	Term Expires 2023
Patrick Knott	Term Expires 2025

Treasurer	John F. "Jack" Lannan	Term Expires 2023
Clerk	Cheryl Bowen	Term Expires 2023
Moderator	Paul M. Kelley	Term Expires 2023

Administrators

Superintendent of Schools	Meredith S. Nadeau
Assistant Superintendent for Curriculum, Instruction and Assessment	David T. Hobbs, Ed.D.
Assistant Superintendent of Special Services	Mary A. Toomey, Ed.D.
Business Administrator	Matthew C. Ferreira, Ed.D.
Principal, Seabrook Elementary	Bryan J. Belanger, Jr., C.A.G.S.
Assistant Principal, Seabrook Elementary	Timothy Dow, M.Ed.
Principal, Seabrook Middle	D. Jaime Parsons, M.A.T.
Assistant Principal, Seabrook Middle	Michael T. Bombardier, M.Ed.
Director of Special Services	Kari Harwood, M.Ed.
Curriculum Coordinator	Lauren de Constant, Ed.S.

Independent Auditors Plodzic and Sanderson, Concord, New Hampshire

Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau
Superintendent of Schools

Seabrook School Board
Kelli Hueber, Chairperson
Forrest Carter, Jr.
Jennifer Hubbard
Christina Keiser
Patrick Knott

Seabrook School District

Annual Report of the Superintendent of Schools January 2023

The 2021-2022 school year, while not without its challenges, was a far cry better than the prior year, and I am proud of the dedication of our staff and grateful for the support of our communities as we weathered the challenges put before us. Our Winnacunnet High School Class of 2022 celebrated its graduation in June, with over 85% of the members of the Class of 2022 scheduled to attend a two or four-year college or university, another 5% planning entry into the military, and the remaining members choosing to pursue employment. Most of our graduating seniors obtained their educational foundation in our SAU 21 or Hampton schools. We are fortunate to have supportive communities that allow our school districts to provide students with diverse, wide-ranging, and inclusive learning opportunities.

Last June marked the end of my first full year in SAU 21, and I remain honored to work on behalf of our twenty-three (23) school board members and our five SAU21 school districts. Each of our board members is dedicated to ensuring excellence in public education for our children and to doing so in the most efficient and cost-effective manner possible. I extend my thanks to all of our board members for their service to our students. I wish to extend particular thanks to those School Board members who completed their service during the 2021-2022 school year:

Hampton Falls: *Greg Parish (first elected 3/2013)*

North Hampton: *Tom von Jess (first elected 3/2016), Allyson Ryder (appointed 11/2021), Martin Tavitian (elected 3/2020)*

Seabrook: *Jessica Brown (first elected 3/2010)*

South Hampton: *Sharon Gordon (elected 3/2019)*

Winnacunnet: *Henry Marsh (first elected 3/2007)*

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal(s). Everyone associated with SAU21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of our teachers, educational assistants, support staff, and administrators. Your support also comes with a level of accountability for performance, care, and fiscal responsibility which we take very seriously each and every day.

SAU21:

Last year brought some changes to the SAU as Dr. Caroline Arakelian left us to become the Superintendent of Schools for the Governor Wentworth School District. I wish to express my sincere appreciation to Dr. Arakelian for her commitment to SAU 21 students and for her leadership under very challenging circumstances.

At SAU21 we value the opportunity to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts. SAU 21 delivers essential

Seabrook School District

student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- *Over 850 Staff, including approximately 300 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,328 students (as of October 1, 2021).*
- *Five (5) school district budgets (including SAU budget) totaling \$63,455,236 in 2021-2022*
- *Coordination and administration of Federal grants totaling \$4,353,381 in 2021-2022*

We believe that a key benefit of SAU21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

Retirements:

Several staff members retired at the end of the 2021-2022 school year. Those retiring staff members had a total of 234 years of service to SAU 21 schools:

Lisa Woodruff, Hampton Falls, 7th and 8th grade science

Brenda Tharp, North Hampton, 5th grade

Debra Vasconcellos, North Hampton, School Counselor

Jeannae Halliwell, Seabrook, Reading Specialist

Cynthia Fagan, Seabrook, Assistant Principal

Mary MacInnes, Seabrook, Nurse

Aline Donabedian, South Hampton, Director of Special Services

Christine Karmen, Winnacunnet, mathematics

Laurie Dube, Seabrook, Administrative Assistant

Doreen Kelley, Hampton Falls, Principal's Administrative Assistant

Jo Laskey, Winnacunnet, Administrative Assistant

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish you a very happy and well-deserved retirement.

Seabrook School District

Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35, and 40 years of service. Our thanks to all of these individuals for their service and dedication to our students and communities and to public education. Following is a list of those recognized:

25 Years

Colleen Sousa, Seabrook Middle
Daniel Dorrow, Winnacunnet High School
Adam Edgar, Winnacunnet High School

30 Years

Donald Conti, Hampton Falls
Daniel Singer, North Hampton
Kathleen Dellapenna, Seabrook Middle
William "Bill" McGowan, Winnacunnet High School
Karen Schweizer, Winnacunnet High School
Karin Backstrom, Winnacunnet High School

35 Years

Rebecca Carney, Seabrook Elementary

40 Years

Cynthia Dixon, North Hampton
Karen Grady, Seabrook Elementary

In conclusion, I thank you for your support of SAU21 and our school districts. As a community I hope that you can share my pride in the resilience of our students and of the hard work and dedication of our SAU21 staff members. Our schools continue to provide our children with the educational foundation necessary for them to be prepared for their future, and our staff members are committed to doing their very best to "develop life-long learners and critical thinkers and who contribute to a changing global society" (from the SAU21 Educational Philosophy). In the fall of 2022, we embarked on our journey to develop a "Portrait of a Learner" which will serve as the foundation of a strategic plan to support and grow our districts to best meet the needs of our students in the coming year. I am excited about this work and the opportunity to grow forward together as we seek to realize the vision of our communities for our students.

Respectfully submitted,

Meredith Nadeau
Superintendent of Schools

Seabrook School District

Seabrook Elementary School Principal's Report January 2023

It is our pleasure to submit to you the annual report for the 2021-2022 school year. The staff at SES had a busy year continuing our work with the 349 students in Preschool through Grade 4. The dedication of our educators, facilities, custodial, technology, transportation, and nutrition teams should be recognized and celebrated.

The following three goals were established during the 2021-2022 school year by the Seabrook Elementary School leadership team:

- Create curriculum documents for all content areas
- Increase opportunities for students to learn and collaborate across grade levels (create "houses") with a focus on celebrations of learning and school traditions
- Increase community engagement and partnerships

Over the past year, we have been working hard to meet these goals with an emphasis on providing teachers with professional development opportunities and the necessary instructional materials to strengthen all areas of our school. Our staff is continually working together to bring engaging, relevant, and rigorous lessons and experiences to our students.

We believe strongly in the role that social-emotional learning plays within a joyful and vibrant learning community. We are committed to expanding our use of the Responsive Classroom model and have begun to implement *FlyFive*, a weekly social-emotional curriculum focused on the areas of Cooperation, Assertion, Responsibility, Empathy, and Self-regulation (CARES).

Research confirms that "Students in schools with a strong sense of community are more likely to be academically motivated (Solomon, Battistich, Watson, Schaps, & Lewis, 2000); to act ethically and altruistically (Schaps, Battistich, & Solomon, 1997); to develop social and emotional competencies (Solomon et al., 2000); and to avoid a number of problem behaviors." (Schaps, 2003, para. 4). This year we have introduced community-building days which are hosted by various teams or groups throughout the year. On these days SES students and staff participate in enriching, engaging activities that are designed to nurture collaboration or a shared sense of community. The host team develops and implements the day's community-building event. Days are celebrated together in various ways: by house (one class per grade), grade level, whole school, or another format. Thank you to our dedicated Unified Arts team for their school-wide community-building work.

Seabrook Adventure Zone is an integral partner here at SES, providing extended-day learning for many of our students. Our music program continues to bring excitement into the community with grade-level concerts, as well as a growing Band and Chorus. This year brought exciting new clubs to SES with the

Seabrook School District

introduction of the Chess and Art clubs, while SES TV and Tech Club continued to expand.

We want to thank our PTO for being a constant support to our students and staff. Last year our PTO made snack bags for testing week for our 3rd and 4th-grade students, delivered lunch for teacher appreciation, paid the Zoo to visit pre-K and K, and hosted Kona Ice. We appreciate all their time and energy to organize and run these programs so that our students can attend field trips, enjoy assemblies, and have resources that we otherwise might not be able to have without their support. The PTO is a great example of what happens when we partner on behalf of our students!

Thanks to our District Curriculum Coordinator, Lauren de Constant, the *Coastal Corner* website continues to communicate information related to our curriculum. The Coastal Corner opens a "window" into the many classrooms and experiences that make this school community special. This newsletter is a reflection of our learning community and the commitment that we share in providing open and ongoing communication with the larger community. To view the newsletter, please visit the school website and click Curriculum.

In the 2022-2023 school year, we welcomed the following new staff members: Kari Harwood Bramhall, Director of Special Services. Timothy Dow, Assistant Principal, Sarah Liz Woolley (grade 3), and Kelly Garcea (grade 4). We would like to honor Jeannae Halliwell and Kimberly Herzig who retired at the end of the 2021-2022 school year.

We are very grateful for the opportunity to serve the Seabrook Community, our students, and the amazing staff here at Seabrook Elementary School.

Respectfully Submitted,

Bryan Belanger | Principal

Timothy Dow | Assistant Principal

Lauren de Constant | Curriculum Coordinator

Kari Harwood-Bramhall | Director of Special Services

Seabrook School District

Seabrook Middle School Principal's Report January 2023

It is my pleasure as Principal of Seabrook Middle School to submit to you the annual report for the 2022 school year as of July 1, 2022. I am grateful for the opportunity to lead Seabrook Middle School and would like to extend my heartfelt appreciation and gratitude to the Seabrook community, our dedicated teachers and staff, and our students who have welcomed and supported me during this transition. I was not the only addition to the K-8 administrative and teaching team.

We welcomed Kari Harwood-Bramhall as our new Special Services Director and Mike Bombardier as our Assistant Principal at SMS. Ms. Harwood-Bramhall comes to us with many years of experience in special education, and Mr. Bombardier has been a social studies teacher at SMS and has been able to build on the solid relationships he had already created. We also welcomed Andrea McCusker as a case manager in 5th grade, Dorothy Piehler as an 8th grade social studies teacher, Albert Bertrandt as a Physical Education teacher, and Susan Spund and Kim Herzig as Title 1 tutors.

The Elementary and Middle School administrative teams have been working to bring our two schools together and collaborate throughout the school year. Our work began immediately this summer with a two-day administrative retreat in July where we worked to create common goals and learn about each other as leaders. We created common core values of equitable access for all, student and staff agency, and community that will be the focus of our work as a team. This year, we will host several joint staff meetings and professional development opportunities as a preschool to 8th grade unit. We are also looking forward to implementing "buddy classrooms" as a way for elementary and middle school students and teachers to work together and build relationships across the schools.

The SMS scheduling committee met three times this summer and came to a consensus on some schedule changes to implement this year. The changes included a new flex period in addition to intervention that is providing more opportunities for students to engage in additional project-based learning and community building in their pods as well as additional Unified Arts (UA) enrichment activities. Our RAM advisory block has been moved to once a week on Monday mornings. We also added an intervention, support and extension (ISE) block this year that provides students with targeted interventions, additional content area support and extended learning opportunities as needed.

Mr. Bombardier and I worked together this summer to refresh our student handbook. This work included the addition of an explicit code of conduct with clear consequences for infractions. Additionally, we created a behavior flow chart to help support teachers with classroom management related to behavior. I am thrilled to report that the total number of suspension days has significantly decreased since last year.

Seabrook School District

I worked with a student-led group who was interested in changing the dress code at SMS. They created a draft dress code and presented it to the school board, who voted unanimously to accept the new dress code.

At SMS we have created five (5) teacher-led committees that cover areas related to teaching and learning and building a positive school culture and climate in line with our core values:

- Our school celebrations committee is responsible for planning our monthly RAM assemblies where we celebrate our outstanding student and staff Rams that have been nominated by students and staff. Outstanding Rams receive an award and get their picture posted on our outstanding Ram wall. So far this year we have recognized 137 outstanding student Rams and 13 outstanding staff Rams.
- Our community circles/restorative practices committee has worked with the Suffolk University Center for Restorative Practices to schedule a two-day training in March. This two-day experiential training will prepare teachers and staff to design and facilitate restorative circles. This training will focus on using circles regularly to maintain healthy and open interactive settings where everyone feels they are heard and belong, enhancing the culture, community, and climate and in the living, working, and interactive environment. This training will introduce the fundamental principles of restorative justice and prepare our school to use circles within our own context.
- Our Universal Design for Learning (UDL) committee has worked with CAST, a non-profit education research and development organization that created the Universal Design for Learning framework and UDL guidelines. Committee members attended the fall UDL conference in Concord. The committee has been assigned a CAST implementation coach who has visited SMS to support the committee in pioneering the implementation of UDL strategies in our classrooms.
- Our Tier One Intervention committee is working to create a district curriculum accommodation plan (DCAP) that will provide staff a universal set of best practices in instruction, assessment and accommodations that can be used to support students who may be struggling in the academic or social-emotional domains.
- Our Wellness committee has also worked to provide our staff with wellness activities which have included free yoga on Thursday afternoons.

This fall we held our first student exhibition night for SMS and SES. Parents, families and community members were invited into the school to visit their child's classroom where they were able to view student work and discuss what they have been learning at SMS. We are so grateful that we had an overwhelming response with close to 75% attendance. Staff reported that this event was a wonderful opportunity to make connections with parents and students and to celebrate

Seabrook School District

student learning. We are excited to offer another student exhibition night this March.

We are fortunate to continue to have a working relationship with Seacoast Youth Services which has allowed us to have an additional guidance counselor to split the caseload across grade levels. This has allowed our counselors to provide more individualized support. Our student support team composed of support staff, teachers, and administrators, meets once a week to discuss student needs and to recommend intervention strategies. Our counselors recently administered holistic student assessment (HSA) to a small group of students. This is the initial trial of this assessment, and we hope it will provide us with valuable data related to students' social and emotional well-being. Counselors have reached out to families of students that the data indicated are in need of additional support.

In addition to our Zones room which is designed to provide a safe space for students if they are having difficulty accessing the general education setting, we are seeking DOE approval of a program that we are calling access which will be a special education program designed to provide targeted social-emotional and academic support for students who are receiving special education services and having difficulty accessing the regular education setting.

There are a variety of opportunities for students to participate in extracurricular activities at SMS. We offer a full complement of girls and boys sports during the fall, winter, and spring seasons. We also offer a variety of clubs including chess club, Youth-to-Youth and Interact. Recently Ms. Dowe took over 30 chess club students to Winnacunnet high school to participate in a chess tournament.

We are committed to maintaining a safe learning environment for our students. SMS' safety team participated in a safety training this fall at Winnacunnet High School with the New Hampshire Department of Homeland Security. We have revised our emergency protocols and procedures and continue to conduct safety drills including lockdown, reverse evacuations and fire drills.

Seabrook Middle School is a safe, inclusive school with a dedicated teaching staff and a wonderful group of students. Our future is bright, and I am grateful to be part of this community.

Respectfully submitted,

Jaime Parsons,
SMS Principal

Seabrook School District

Annual School Board Report 2022-2023

Over the past year, students, and staff throughout the Seabrook Elementary and Seabrook Middle School have demonstrated a commitment to learning and adapting that should be applauded. As the Seabrook School Board, we have been honored to help support all of those who make this school excellent, and we remain committed to continuing that support- allowing our students to shine and empowering our dedicated staff.

It is without a doubt that our schools have been successful because of our staff. As a Board, we owe each of you - teachers, principals, custodians, administrators, instructional assistants, parents, residents, and many, many more - our sincere gratitude and hope that you each know that your tireless, selfless work does not go unnoticed.

The School Board has had to make some tough decisions this year, but we all did our best as a board to do what was best for all. This year during the budget, we worked hard to present to you a fiscally responsible budget. We ask that you please support our school's operating budget, contracts, and warrant articles. We encourage parents and guardians to attend our monthly School Board Meetings.

There have been challenges, as there are in any year, but, like we do with any other struggles, we will as a community come together and support one another through these tough times.

Respectfully submitted,



Kelli Hueber, Chairperson
Seabrook School Board

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**Warrant and Budget
for the
School District
of
Seabrook,
New Hampshire
2023**

Seabrook School District Seabrook, New Hampshire Warrant 2023

To the inhabitants of the School District of the Town of Seabrook in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Monday, February 6, 2023

Time: 7:00PM

Location: Seabrook Middle School Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Wednesday, February 8, 2023

Time: 7:00PM

Location: Seabrook Middle School Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 14, 2023

Time: 7:00AM – 7:00PM

Location: Seabrook Recreation Center

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,892,885? Should this article be defeated, the default budget shall be \$16,832,969 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles. (Should this article be approved, it is estimated it will constitute \$4.7104 per thousand of the tax rate.)

The School Board and the Budget Committee recommend this article.

Yes

No

Article 02 Seacoast Education Association Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Seabrook School Board and the Seacoast Education Association for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health/ Dental Insurance Costs	Estimated Salary Driven Benefits Increase	TOTAL Estimated Costs
2023-24	\$383,581	\$4,129	\$106,137	\$493,848
2024-25	\$273,778	\$1,350	\$75,754	\$350,882
2025-26	\$236,131	\$1,350	\$65,337	\$302,818
2026-27	\$241,052	\$1,350	\$66,699	\$309,101

and further to raise and appropriate the sum of \$493,848 for the 2023-24 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this article.

NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters

(Should this article be approved, it is estimated it will constitute \$0.1377 per thousand of the tax rate.)

Yes

No

Seabrook School District Warrant - Page 2

Article 03 Petition Article – Child Benefit Services

To see if the School District will vote to raise and appropriate the sum of \$16,274 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Seabrook School District and attending Sacred Heart School located in Hampton, New Hampshire. CITIZEN'S PETITION by 25 or more registered voters of the Town of Seabrook. (Majority vote required.) The School Board does not recommend this article. The Budget Committee recommends this article. (Should this article be approved, it is estimated it will constitute \$0.0045 per thousand of the tax rate.)

Yes No

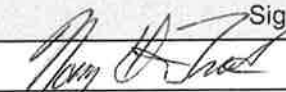
Article 04 Other

To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) MEET AT THE SEABROOK RECREATION CENTER, SEABROOK, NEW HAMPSHIRE ON TUESDAY, THE FOURTEENTH OF MARCH, 2023 AT 7:00 A.M. IN THE MORNING TO ELECT, BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION:

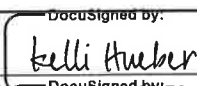
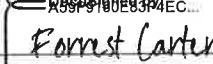
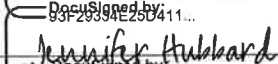
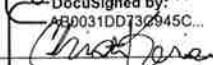
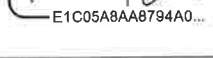
1. Voting for school district officers consists of choosing:
 - Two School Board Member for the ensuing three years.
 - One School District Clerk for the ensuing three years.
 - One School District Moderator for the ensuing three years.
 - One School District Treasurer for the ensuing three years.
2. Voting for warrant articles 1 through 3 more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 7:00 P.M.

I certify and attest that on <u>1/15/23</u> I posted a true and attested copy of the within Warrant at the places of meetings, and like copies at Seabrook Town Office, being public places in said District.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, <u>1/20/23</u> Governing Body Certifications		
Name	Position	Signature
Kelli Hueber	School Board Chair	
Forrest Carter, Jr.	School Board Member	
Jennifer Hubbard	School Board Member	
Christina Keiser	School Board Member	
Patrick Knott	School Board Member	

Seabrook School Deliberative Session
Seabrook Middle School, 256 Walton Road, Seabrook NH. 03874
Monday, February 6, 2023 at 7:00 P.M.

Present:		
Moderator – Paul Kelley	School Board – Forrest Carter Jr.	SAU 21 Superintendent – Meredith Nadeau
School Clerk – Cheryl Bowen	School Board- Kelli Hueber	SAU 21 Asst. Superintendent – David Hobbs
Checklist Supervisor- Bruce Brown	School Board – Christina Keiser	SAU 21 Asst Superintendent –
Checklist Supervisor – Gary Fowler	School Board – Patrick Knott	Middle Principal– Jamie Parsons
Checklist Supervisor – Kaleb Brown		Elementary Principal- Bryan Belanger
	Business Admin – Matthew	SAU 21 Attorney – Robert Casassa
44 Members of the Public	Ferreira	

Moderator, Paul Kelley, opened the meeting at 7:00 pm to an audience of approximately 44 legal voters. Moderator Kelley led the audience in the Pledge of Allegiance. Moderator Kelley proceeded with the meeting and read the Seabrook School District Warrant: Business Administrator, Matthew Ferreira showed a Power Point on all articles and the budget.

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,892,885? Should this article be defeated, the default budget shall be \$16,832,969 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles. (Should this article be approved, it is estimated it will constitute \$4.7104 per thousand of the tax rate.) The School Board and the Budget Committee recommend this article.

Several voters had questions about the budget as far as the SAZ Program. There were questions about the Special Education Program and the default budget. Mr. Ferreira and Ms. Nadeau answered all questions. There were two motions brought forward:

1. Maria Brown motioned to cut Board Education Account by \$1,634.00. Motion did not get a second.
2. Jill Gordon made a motion to add \$35,000.00 back into the budget for the Middle School SAZ. Seconded by Angelina Calan. A vote by the voters did not pass. Approximately 5 yes and 39 nos.

Moderator Passed as read

Article 02 Seacoast Education Association Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Seabrook School Board and the Seacoast Education Association for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health/ Dental Insurance Costs	Estimated Salary Given Benefits Increase	TOTAL Estimated Costs
2023-24	\$383,581	\$4,129	\$106,137	\$493,848
2024-25	\$273,778	\$1,350	\$75,754	\$350,882
2025-26	\$236,131	\$1,350	\$65,337	\$302,818
2026-27	\$241,052	\$1,350	\$66,699	\$309,101

and further to raise and appropriate the sum of \$493,848 for the 2023-24 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.) The School Board and the Budget Committee recommend this article.

NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters)

(Should this article be approved, it is estimated it will constitute \$0.1377 per thousand of the tax rate.

Moderator passed as read

Article 03 Petition Article – Child Benefit Services

To see if the School District will vote to raise and appropriate the sum of \$16,274 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Seabrook School District and attending Sacred Heart School located in Hampton, New Hampshire. CITIZEN'S PETITION by 25 or more registered voters of the Town of Seabrook. (Majority vote required.)

The School Board does not recommend this article. The Budget Committee recommends this article. (Should this article be approved, it is estimated it will constitute \$0.0045 per thousand of the tax rate.)

A voter asked how many Seabrook Students go to Sacred Heart School. Mr. Ferreira stated 15. Asked if and petitioners were in attendance and there were not.

Moderator passed as read

Article 04 Other

To transact any other business that may legally come before this meeting. None

Moderator, Paul Kelley adjourned the meeting at 8:35 pm.



School District Clerk



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Proposed Budget

Seabrook Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
 Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/25/23

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Chris LeClaire	Committee Chair	
Ella Brown	Committee Member	
Steve Mower	Committee Member	
Barbara Mower	Committee Member	
Jim DiBurro	Committee Member	
Kelli Hueber	Committee Member	
Don Hawkins	Committee Member	
Srinivasan Ravikumar	Committee Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
 (603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$4,636,347	\$4,743,153	\$4,632,276	\$0	\$4,632,276	\$0
1200-1299	Special Programs	01	\$2,153,855	\$2,353,390	\$3,031,029	\$0	\$3,031,029	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$56,177	\$65,715	\$58,375	\$0	\$58,375	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$6,846,379	\$7,162,258	\$7,721,680	\$0	\$7,721,680	\$0
Support Services								
2000-2199	Student Support Services	01	\$605,562	\$593,784	\$576,355	\$0	\$576,355	\$0
2200-2299	Instructional Staff Services	01	\$714,826	\$729,330	\$748,518	\$0	\$748,518	\$0
Support Services Subtotal			\$1,320,388	\$1,323,114	\$1,324,873	\$0	\$1,324,873	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$47,733	\$54,035	\$55,319	\$0	\$55,319	\$0
General Administration Subtotal			\$47,733	\$54,035	\$55,319	\$0	\$55,319	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$630,159	\$633,475	\$630,844	\$0	\$630,844	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$596,162	\$601,100	\$658,068	\$0	\$658,068	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$868,268	\$845,012	\$972,773	\$0	\$972,773	\$0
2700-2799	Student Transportation	01	\$887,200	\$1,047,194	\$910,589	\$0	\$910,589	\$0
2800-2999	Support Service, Central and Other	01	\$3,741,872	\$4,013,257	\$4,189,392	\$0	\$4,189,392	\$0
Executive Administration Subtotal			\$6,723,661	\$7,140,038	\$7,361,666	\$0	\$7,361,666	\$0



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Appropriations

Non-Instructional Services

3100	Food Service Operations	01	\$377,699	\$258,060	\$287,984	\$0	\$287,984	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$377,699	\$258,060	\$287,984	\$0	\$287,984	\$0

Facilities Acquisition and Construction

4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Other Outlays

5110	Debt Service - Principal	01	\$135,673	\$138,673	\$138,673	\$0	\$138,673	\$0
5120	Debt Service - Interest	01	\$7,798	\$4,436	\$2,689	\$0	\$2,689	\$0
Other Outlays Subtotal			\$143,471	\$143,109	\$141,362	\$0	\$141,362	\$0

Fund Transfers

5220-5221	To Food Service	01	\$14,685	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$14,685	\$1	\$1	\$0	\$1	\$0

Total Operating Budget Appropriations			\$15,474,016	\$16,080,615	\$16,892,885	\$0	\$16,892,885	\$0
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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	03	\$0	\$16,274	\$16,274	\$0
<i>Purpose: Petition Article - Child Benefit Services</i>						
Total Proposed Special Articles			\$0	\$16,274	\$16,274	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
1100-1199	Regular Programs	02 <i>Purpose: SEA Collective Bargaining Agreement</i>	\$275,623	\$0	\$275,623	\$0
1200-1299	Special Programs	02 <i>Purpose: SEA Collective Bargaining Agreement</i>	\$75,600	\$0	\$75,600	\$0
1400-1499	Other Programs	02 <i>Purpose: SEA Collective Bargaining Agreement</i>	\$2,509	\$0	\$2,509	\$0
2000-2199	Student Support Services	02 <i>Purpose: SEA Collective Bargaining Agreement</i>	\$11,704	\$0	\$11,704	\$0
2200-2299	Instructional Staff Services	02 <i>Purpose: SEA Collective Bargaining Agreement</i>	\$18,145	\$0	\$18,145	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: SEA Collective Bargaining Agreement</i>	\$110,267	\$0	\$110,267	\$0
Total Proposed Individual Articles			\$493,848	\$0	\$493,848	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$2,000	\$2,500	\$2,500
1600-1699	Food Service Sales	01	\$100,000	\$100,000	\$100,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$102,000	\$102,500	\$102,500
State Sources					
3210	School Building Aid	01	\$42,702	\$42,702	\$42,702
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$32,000	\$45,000	\$45,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$6,000	\$6,000	\$6,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$80,702	\$93,702	\$93,702
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$275,000	\$275,000	\$275,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$62,000	\$60,000	\$60,000
4590-4999	Other Federal Sources (non-4810)	01	\$69,000	\$69,000	\$69,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$406,000	\$404,000	\$404,000



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Revenues

Other Financing Sources

5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0

Total Estimated Revenues and Credits		\$588,702	\$600,202	\$600,202
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Budget Summary

Item	School Board Period ending 6/30/2024 (Recommended)	Budget Committee Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$16,892,885	\$16,892,885
Special Warrant Articles	\$0	\$16,274
Individual Warrant Articles	\$493,848	\$493,848
Total Appropriations	\$17,386,733	\$17,403,007
Less Amount of Estimated Revenues & Credits	\$600,202	\$600,202
Less Amount of State Education Tax/Grant	\$1,253,590	\$1,253,590
Estimated Amount of Taxes to be Raised	\$15,532,941	\$15,549,215



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$17,403,007
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$138,673
3. Interest: Long-Term Bonds & Notes	\$2,689
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$141,362
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$17,261,645
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,726,165
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$493,848
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$19,129,172

Seabrook School District Budget 2023-24

1/12/2023

Page #	Acct.	DESC	Budgeted 2019-20	Expended 2019-20	Budgeted 2020-21	Expended 2020-21	Budgeted 2021-22	Expended 2021-22	3 Year Average Expended	Budgeted 2022-23	Admin Proposed 2023-24	Board Proposed 2023-24	BudCom Recommended 2023-24	Dollar Change	Percent Change	Final Action 2023-24	Default Budget 2023-24
		REGULAR EDUCATION															
1																	
2	5110009	103 SALARIES - CERTIFIED STAFF	3,722,506	3,786,373	3,882,076	3,803,148	4,080,947	4,012,032	3,867,184	4,110,603	4,072,986	4,072,986	4,072,986	-37,617	-0.92%		4,072,896
8	5110009	105 SALARIES - ED ASSOC/AIDES	318,122	281,093	319,945	232,365	362,281	301,307	271,588	316,947	312,848	312,848	312,848	-4,099	-1.29%		312,848
10	5110009	107 SALARIES - TUTORS	114,250	90,994	116,428	73,413	9,110	375	54,927	9,110	2,000	2,000	2,000	-7,110	-78.05%		9,110
11	5110009	128 SALARIES - SUBSTITUTES	110,500	51,304	110,500	123,513	100,500	156,613	110,477	100,500	100,500	100,500	100,500	0	0.00%		100,500
12	5110009	430 REPAIR/MAINTAIN EQUIPMENT	1,300	1,611	1,300	1,100	800	2,233	1,648	800	800	800	800	0	0.00%		800
13	5110009	442 RENTAL/LEASE EQUIPMENT	29,013	23,243	29,013	18,919	19,193	31,129	24,431	19,193	26,142	26,142	26,142	6,949	36.21%		19,193
14	5110009	610 SUPPLIES	58,500	30,569	58,500	50,192	51,000	45,607	42,123	49,000	53,000	53,000	53,000	4,000	8.16%		49,000
16	5110009	641 BOOKS/PRINT MEDIA	60,000	25,659	52,000	48,904	51,000	67,565	47,376	50,000	50,000	50,000	50,000	0	0.00%		50,000
17	5110009	739 EQUIPMENT	14,500	3,650	14,500	21,804	14,000	19,486	14,980	14,000	14,000	14,000	14,000	0	0.00%		14,000
		TOTAL	4,428,691	4,294,496	4,584,262	4,373,358	4,688,831	4,636,347	4,434,734	4,670,153	4,632,276	4,632,276	4,632,276	-37,877	-0.81%	0	4,628,347
		SPECIAL EDUCATION															
17																	
19	5120012	102 SALARY - DIRECTORS, MGRS	92,166	106,324	95,209	98,700	99,833	105,144	103,389	107,457	102,875	102,875	102,875	-4,582	-4.26%		107,457
20	5120012	103 SALARIES - CERTIFIED STAFF	718,340	734,557	751,652	762,132	795,285	782,314	759,668	833,650	845,816	845,816	845,816	12,166	1.46%		845,816
22	5120012	104 SALARIES - SPECIALISTS	234,193	155,524	243,275	251,858	251,748	288,194	231,859	343,804	349,608	349,608	349,608	5,804	1.69%		349,608
23	5120012	105 SALARIES - ED ASSOC/AIDES	492,580	445,844	510,319	425,354	522,522	435,077	435,425	535,327	624,862	624,862	624,862	89,535	16.73%		624,862
26	5120012	110 SALARY - CLERICAL	52,756	53,012	53,599	53,905	54,037	55,247	54,055	56,376	60,091	60,091	60,091	3,715	6.59%		56,376
27	5120012	119 SALARY - OTHER	0	0	0	0	24,108	0	0	38,142	135,503	135,503	135,503	97,361	255.26%		135,503
28	5120012	322 WORKSHOPS/SEMINARS	4,000	99	2,000	1,431	2,000	1,999	1,176	2,000	2,000	2,000	2,000	0	0.00%		2,000
29	5120012	331 PROFESSIONAL SERVICES	125,224	200,984	105,244	120,305	118,291	109,182	143,490	135,500	157,770	157,770	157,770	22,270	16.44%		157,770
30	5120012	332 EVALUATIONS/TESTING	2,000	2,117	1	0	1	0	706	1	1	1	1	0	0.00%		1
31	5120012	333 LEGAL	7,000	39,461	6,000	33,295	6,000	24,296	32,351	30,000	30,000	30,000	30,000	0	0.00%		30,000
32	5120012	442 RENTAL/LEASE EQUIPMENT	1,584	2,312	1,584	1,512	1,240	2,322	2,049	1,390	2,090	2,090	2,090	700	50.36%		1,390
33	5120012	580 TUITION	204,000	426,144	326,000	381,610	320,455	342,915	383,556	290,422	708,008	708,008	708,008	417,586	143.79%		708,008
34	5120012	580 TRAVEL REIMBURSEMENT	5,000	2,361	5,000	122	2,500	44	843	2,500	2,000	2,000	2,000	-500	-20.00%		2,500
35	5120012	610 SUPPLIES	4,000	1,383	4,000	1,122	4,000	3,766	2,090	4,000	4,000	4,000	4,000	0	0.00%		4,000
36	5120012	641 BOOKS/PRINT MEDIA	800	82	500	496	500	174	251	500	500	500	500	0	0.00%		500
37	5120012	739 EQUIPMENT	3,000	1,037	2,000	1,374	2,000	2,344	1,585	5,000	5,000	5,000	5,000	0	0.00%		5,000
38	5120012	810 DUES AND FEES	1,434	1,269	1,434	705	1,434	835	936	1,605	905	905	905	-700	-43.61%		1,605
		TOTAL	1,948,077	2,172,510	2,107,817	2,133,921	2,205,954	2,153,855	2,153,429	2,387,674	3,031,029	3,031,029	3,031,029	643,355	26.94%	0	3,032,396
		STUDENT ACTIVITIES															
39																	
40	5140060	118 SALARIES - COACHES/ADVISORS	43,795	34,721	44,236	11,609	44,481	39,644	28,658	41,481	39,438	39,438	39,438	-2,043	-4.93%		41,481
42	5140060	324 SPEAKERS	6,500	2,275	5,500	0	1	0	758	1	1	1	1	0	0.00%		1
43	5140060	327 ADMISSIONS	4,500	1,500	4,500	1,600	2,500	2,500	1,867	2,500	2,500	2,500	2,500	0	0.00%		2,500
44	5140060	610 SUPPLIES	6,648	3,560	6,616	3,297	6,000	4,467	3,775	6,000	4,435	4,435	4,435	-1,565	-26.08%		6,000
45	5140060	739 EQUIPMENT	795	0	733	713	733	4,566	1,760	1,300	1	1	1	-1,299	-99.92%		1,300
46	5140060	810 DUES AND FEES	9,835	6,924	10,500	2,050	9,500	3,700	4,225	9,500	9,500	9,500	9,500	0	0.00%		9,500
		TOTAL	72,073	48,980	72,085	19,270	63,215	54,877	41,042	60,782	55,875	55,875	55,875	-4,907	-8.07%	0	60,782
		SUMMER SCHOOL															
47																	
48	5143028	121 SALARIES - SUMMER SCHOOL	20,760	15,513	20,760	0	2,500	1,300	5,604	2,500	2,500	2,500	2,500	0	0.00%		2,500
		TOTAL	20,760	15,513	20,760	0	2,500	1,300	5,604	2,500	2,500	2,500	2,500	0	0.00%	0	2,500
		GUIDANCE															
49																	
50	5212029	103 SALARIES - CERTIFIED STAFF	156,389	172,807	153,480	166,109	178,582	170,483	169,800	175,434	178,342	178,342	178,342	2,908	1.66%		178,582
		TOTAL	156,389	172,807	153,480	166,109	178,582	170,483	169,800	175,434	178,342	178,342	178,342	2,908	1.66%	0	178,582
		HEALTH															
51																	
52	5213044	103 SALARIES - CERTIFIED STAFF	119,828	138,069	144,067	146,552	155,753	195,198	159,940	157,106	152,272	152,272	152,272	-4,834	-3.08%		152,272
53	5213044	128 SALARIES - SUBSTITUTES	1	375	1	0	1	4,571	1,649	1	1	1	1	0	0.00%		1
54	5213044	314 EMPLOYMENT EXAMS	690	552	745	533	645	943	676	645	790	790	790	145	22.48%		645
55	5213044	610 SUPPLIES	2,000	1,317	2,000	837	2,000	1,850	1,335	2,000	2,500	2,500	2,500	500	25.00%		2,000
		TOTAL	122,519	140,313	146,813	147,922	158,399	202,563	163,599	159,752	155,563	155,563	155,563	-4,189	-2.62%	0	154,918

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56		SPEECH															
57	5215012 103	SALARIES - CERTIFIED STAFF	216,445	218,166	224,726	199,059	233,386	232,176	216,467	242,448	242,448	242,448	242,448	0	0.00%		242,448
58	5215012 105	SALARIES - ED ASSOC/AIDES	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL	216,446	218,166	224,727	199,059	233,387	232,176	216,467	242,449	242,449	242,449	242,449	0	0.00%	0	242,449
59		OTHER STUDENT SUPPORT															
60	5219009 332	EVALUATIONS/TESTING	1	0	1	0	1	340	113	1	1	1	1	0	0.00%		1
		TOTAL	1	0	1	0	1	340	113	1	1	1	1	0	0.00%	0	1
61		IMPROVEMENT OF INSTRUCTION															
62	5221009 102	SALARY - DIRECTORS/MANAGERS	80,394	85,570	88,593	88,593	90,631	90,631	88,265	97,747	107,328	107,328	107,328	9,581	9.80%		97,747
63	5221009 240	TUITION REIMBURSEMENT	26,619	33,098	25,000	15,950	25,000	18,027	22,358	25,000	18,000	18,000	18,000	-7,000	-28.00%		25,000
64	5221009 321	TESTING	9,463	8,371	8,600	7,250	8,600	7,250	7,624	7,000	10,600	10,600	10,600	3,600	51.43%		7,000
65	5221009 322	WORKSHOPS/SEMINARS	17,400	6,159	16,200	15,263	15,500	13,819	11,747	15,500	15,500	15,500	15,500	0	0.00%		15,500
66	5221009 336	PROFESSIONAL DEVELOP- SESPA	2,400	980	2,400	1,082	2,000	209	757	2,000	1,000	1,000	1,000	-1,000	-50.00%		2,000
67	5221009 580	TRAVEL	2,000	987	2,000	0	1,600	532	506	1,600	1,600	1,600	1,600	0	0.00%		1,600
68	5221009 641	BOOKS/PRINT MEDIA	500	330	500	253	500	242	275	500	500	500	500	0	0.00%		500
		TOTAL	138,776	135,495	143,293	128,391	143,831	130,711	131,532	149,347	154,528	154,528	154,528	5,181	3.47%	0	149,347
69		EDUCATIONAL MEDIA															
70	5222042 103	SALARIES - CERTIFIED STAFF	154,823	155,423	161,872	161,872	169,297	169,332	162,209	176,939	176,939	176,939	176,939	0	0.00%		176,939
71	5222042 610	SUPPLIES	2,800	3,283	2,800	2,701	2,000	2,086	2,690	2,000	2,000	2,000	2,000	0	0.00%		2,000
72	5222042 641	BOOKS/PRINT MEDIA	18,000	16,027	17,000	15,277	12,800	12,832	14,712	12,800	12,800	12,800	12,800	0	0.00%		12,800
		TOTAL	175,623	174,733	181,672	179,850	184,097	184,250	179,611	191,739	191,739	191,739	191,739	0	0.00%	0	191,739
73		TECHNOLOGY															
74	5222522 103	SALARIES - CERTIFIED STAFF	82,751	82,751	85,027	85,373	87,720	87,720	85,281	90,132	90,132	90,132	90,132	0	0.00%		90,132
75	5222522 109	SALARIES - TECHNOLOGY	72,845	68,809	70,275	69,976	72,444	74,744	71,176	100,491	116,028	116,028	116,028	15,537	15.46%		100,491
76	5222522 322	WORKSHOPS/SEMINARS	2,000	550	2,000	0	800	0	183	800	1	1	1	-799	-99.88%		800
77	5222522 431	REPAIR/MAINTAIN COMPUTERS	3,500	1,799	3,500	4,022	4,000	2,163	2,661	4,500	4,500	4,500	4,500	0	0.00%		4,500
78	5222522 612	SUPPLIES-COMPUTER	10,000	2,797	10,000	6,021	4,500	5,216	4,678	6,000	6,000	6,000	6,000	0	0.00%		6,000
79	5222522 643	INFORMATION ACCESS FEES	8,440	7,450	9,520	10,982	13,840	8,505	8,979	13,440	13,840	13,840	13,840	400	2.98%		13,440
80	5222522 644	SOFTWARE LICENSE/SUPPORT	49,516	61,484	62,224	66,976	68,304	69,988	66,149	72,944	76,225	76,225	76,225	3,281	4.50%		72,944
N/A	5222522 650	SOFTWARE	1,250	2,989	1	0	0	0	996	0	0	0	0		#DIV/0!		0
82	5222522 734	NEW TECHNOLOGY EQUIPMENT	46,905	45,801	62,340	86,317	53,540	27,650	53,256	6,000	32,625	32,625	32,625	26,625	443.75%		6,000
		TOTAL	277,207	274,430	304,887	329,666	305,148	275,986	293,361	294,307	339,351	339,351	339,351	45,044	15.31%	0	294,307
83		SUPPORT SERVICES															
84	5229000 328	CONTRACTED SERVICES	116,700	104,728	116,700	86,227	86,200	123,878	104,944	86,200	97,900	62,900	62,900	-23,300	-27.03%		86,200
		TOTAL	116,700	104,728	116,700	86,227	86,200	123,878	104,944	86,200	97,900	62,900	62,900	-23,300	-27.03%	0	86,200
85		BOARD OF EDUCATION															
86	5231000 117	SALARIES - DISTRICT OFFICERS	27,061	27,061	27,061	27,521	27,385	26,323	26,968	27,385	30,119	30,119	30,119	2,734	9.98%		27,385
87	5231000 333	LEGAL	7,500	8,645	7,500	2,115	7,500	3,327	4,696	7,500	5,500	5,500	5,500	-2,000	-26.67%		7,500
88	5231000 334	AUDIT	10,450	8,650	10,450	10,450	10,450	10,633	9,911	10,450	11,350	11,350	11,350	900	8.61%		10,450
89	5231000 335	ANNUAL MEETING	2,450	1,839	2,100	1,604	2,100	1,699	1,714	1,750	1,750	1,750	1,750	0	0.00%		1,750
90	5231000 534	POSTAGE	650	514	650	487	650	685	562	650	650	650	650	0	0.00%		650
91	5231000 540	ADVERTISING	500	510	250	319	250	0	276	250	250	250	250	0	0.00%		250
92	5231000 810	DUES AND FEES	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	0	0.00%		3,900
93	5231000 890	OTHER EXPENSES	2,000	1,368	2,000	499	1,800	1,167	1,011	1,800	1,800	1,800	1,800	0	0.00%		1,800
		TOTAL	54,511	52,487	53,911	46,895	54,035	47,733	49,038	53,685	55,319	55,319	55,319	1,634	3.04%	0	53,685

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95	5232000	311 SAU SERVICES	584,304	584,304	601,868	601,868	630,159	630,159	605,444	633,475	630,844	630,844	630,844	-2,631	-0.42%		630,844
		TOTAL	584,304	584,304	601,868	601,868	630,159	630,159	605,444	633,475	630,844	630,844	630,844	-2,631	-0.42%	0	630,844
96		SCHOOL ADMINISTRATION															
97	5241031	101 SALARIES - ADMINISTRATION	382,476	382,476	399,313	422,558	409,316	402,531	402,522	446,403	447,236	447,236	447,236	833	0.19%		446,403
98	5241031	110 SALARIES - CLERICAL	175,352	163,076	178,370	184,778	178,463	183,584	177,146	183,303	196,124	196,124	196,124	12,821	6.99%		183,303
99	5241031	322 WORKSHOPS/SEMINARS	2,000	2,400	2,000	0	1,800	500	967	1,800	1,800	1,800	1,800	0	0.00%		1,800
100	5241031	531 TELEPHONE	2,600	2,420	2,600	1,867	2,600	1,857	2,048	2,600	2,600	2,600	2,600	0	0.00%		2,600
101	5241031	534 POSTAGE	2,500	623	2,700	501	1,500	1,300	808	1,500	2,000	2,000	2,000	500	33.33%		1,500
102	5241031	580 TRAVEL	400	168	400	0	400	8	59	400	400	400	400	0	0.00%		400
103	5241031	610 SUPPLIES	4,000	1,588	4,000	1,526	3,500	2,314	1,810	3,400	3,400	3,400	3,400	0	0.00%		3,400
104	5241031	810 DUES AND FEES	3,900	2,459	3,900	2,808	3,521	4,068	3,112	4,508	4,508	4,508	4,508	0	0.00%		4,508
		TOTAL	573,228	555,210	593,283	614,038	601,100	596,162	588,470	643,914	658,068	658,068	658,068	14,154	2.20%	0	643,914
105		BUILDINGS															
106	5262026	102 SALARY - MAINTENANCE SUPERVISOR	70,026	70,026	72,439	72,957	74,249	70,139	71,041	73,155	79,432	79,432	79,432	6,277	8.58%		73,155
107	5262026	110 SALARY - CLERICAL	28,113	24,386	30,029	30,331	30,278	30,331	16,543	23,753	29,220	35,420	35,420	6,200	21.22%		29,220
108	5262026	111 SALARIES - CUSTODIANS	356,360	327,637	355,924	331,445	342,614	327,470	328,851	364,214	403,848	403,848	403,848	39,634	10.88%		364,214
109	5262026	128 SALARIES - SUBSTITUTES	3,500	1,328	3,500	0	3,500	4,433	1,920	1,000	1,000	1,000	1,000	0	0.00%		1,000
110	5262026	130 SALARIES - OVERTIME	2,500	3,076	2,500	2,680	3,000	3,802	3,186	3,000	3,000	3,000	3,000	0	0.00%		3,000
111	5262026	340 CONSULTANTS	8,000	15,550	5,000	3,999	1	0	6,516	1	13,000	13,000	13,000	12,999	1299900.00%		1
112	5262026	411 WATER	3,500	12,745	4,000	6,231	12,000	11,989	10,322	12,000	12,000	12,000	12,000	0	0.00%		12,000
113	5262026	421 TRASH REMOVAL	5,200	3,300	5,200	3,473	5,200	5,117	3,963	5,500	5,500	5,500	5,500	0	0.00%		5,500
114	5262026	426 FIRE EXTINGUISHERS	14,050	4,156	16,850	11,315	15,550	11,591	9,021	15,970	14,270	14,270	14,270	-1,700	-10.64%		15,970
115	5262026	432 REPAIR/MAINTENANCE SERVICE	65,000	64,488	63,850	82,001	63,550	82,807	76,432	63,550	64,050	64,050	64,050	500	0.79%		63,550
116	5262026	520 INSURANCE	28,998	27,775	31,028	31,028	33,713	26,206	28,336	38,175	41,611	41,611	41,611	3,436	9.00%		38,175
117	5262026	610 SUPPLIES	49,900	38,669	51,400	56,140	50,900	34,055	42,955	54,100	56,500	56,500	56,500	2,400	4.44%		54,100
118	5262026	622 ELECTRICITY	94,780	74,198	94,780	97,627	80,855	96,419	89,415	80,855	97,700	97,700	97,700	16,845	20.83%		80,855
119	5262026	624 HEATING FUELS	72,120	64,535	61,860	57,729	50,000	56,614	59,626	60,006	67,000	67,000	67,000	6,994	11.66%		60,006
120	5262026	720 RENOVATIONS	9,500	499	6,000	2,842	1	3,865	2,402	1	1	1	1	0	0.00%		1
121	5262026	733 NEW FURNITURE	10,000	4,262	30,000	64,735	10,000	40,293	36,430	12,000	12,000	12,000	12,000	0	0.00%		12,000
122	5262026	739 EQUIPMENT	7,600	4,741	7,600	16,061	3,900	15,192	11,998	3,900	5,700	5,700	5,700	1,800	46.15%		3,900
123	5262026	896 TRAINING	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
		TOTAL	829,148	741,371	841,961	870,596	779,312	806,536	806,168	816,648	912,033	912,033	912,033	95,385	11.68%	0	816,648
124		GROUNDS															
125	5263026	422 SNOW REMOVAL	45,000	31,080	45,000	37,295	45,000	37,130	35,168	40,000	39,140	39,140	39,140	-860	-2.15%		40,000
126	5263026	434 GROUNDS MAINTENANCE	11,000	8,725	11,000	19,040	10,000	17,733	15,166	10,000	10,900	10,900	10,900	900	9.00%		10,000
127	5263026	610 SUPPLIES	7,500	4,817	7,500	6,152	7,500	1,341	4,103	7,500	7,500	7,500	7,500	0	0.00%		7,500
		TOTAL	63,500	44,622	63,500	62,487	62,500	56,205	54,438	57,500	57,540	57,540	57,540	40	0.07%	0	57,500
128		VEHICLE EXPENSES															
129	5265026	436 VEHICLE EXPENSES	3,200	3,020	3,200	5,210	3,200	5,527	4,586	3,200	3,200	3,200	3,200	0	0.00%		3,200
		TOTAL	3,200	3,020	3,200	5,210	3,200	5,527	4,586	3,200	3,200	3,200	3,200	0	0.00%	0	3,200
130		TRANSPORTATION															
131	5272109	515 TRANSPORTATION - CONTRACT	653,052	538,768	674,274	674,274	696,196	696,196	636,412	718,818	742,181	742,181	742,181	23,363	3.25%		718,818
132	5272212	516 TRANSPORTATION - SPEC. NEEDS	158,397	200,400	144,278	194,497	228,508	141,894	178,930	255,683	122,408	122,408	122,408	-133,275	-52.13%		255,683
133	5272460	517 TRANSPORTATION - ATHLETICS	8,500	6,207	8,000	779	8,000	7,918	4,968	8,000	8,000	8,000	8,000	0	0.00%		8,000
134	5272509	518 TRANSPORTATION - FIELD TRIPS	9,000	4,108	8,000	998	8,000	6,538	3,881	8,000	8,000	8,000	8,000	0	0.00%		8,000
135	5272909	519 TRANSPORTATION - OTHER	40,000	30,004	40,000	73,330	34,000	34,655	45,996	34,000	30,000	30,000	30,000	-4,000	-11.76%		34,000
		TOTAL	868,949	779,487	874,552	943,878	974,704	887,200	870,188	1,024,501	910,589	910,589	910,589	-113,912	-11.12%	0	1,024,501

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137	5290000	211 HEALTH INSURANCE	1,467,002	1,491,128	1,538,527	1,494,360	1,645,478	1,516,719	1,500,736	1,605,596	1,828,402	1,828,402	1,828,402	222,806	13.88%		1,837,793
138	5290000	212 DENTAL INSURANCE	51,651	46,640	50,229	50,584	53,820	51,013	49,412	52,300	56,027	56,027	56,027	3,727	7.13%		55,621
139	5290000	213 LIFE INSURANCE	9,769	10,007	10,098	9,955	10,362	10,275	10,079	10,720	10,381	10,381	10,381	-339	-3.16%		10,532
140	5290000	214 L.T.D. INSURANCE	27,893	26,772	28,759	27,466	30,002	29,376	27,872	31,454	31,854	31,854	31,854	400	1.27%		31,081
141	5290000	220 FICA	616,966	572,143	637,636	584,267	655,996	620,965	592,459	659,044	697,663	697,663	697,663	38,619	5.86%		690,040
142	5290000	230 RETIREMENT	1,145,816	1,134,139	1,188,479	1,182,515	1,494,052	1,466,497	1,261,051	1,557,470	1,474,625	1,474,625	1,474,625	-82,846	-5.32%		1,447,021
143	5290000	250 UNEMPLOYMENT INSURANCE	6,524	4,957	4,957	0	5,353	-4,098	286	5,600	4,977	4,977	4,977	-623	-11.13%		5,600
144	5290000	260 WORKERS COMPENSATION	61,690	57,913	68,599	61,234	65,100	42,982	54,043	68,485	73,964	73,964	73,964	5,479	8.00%		68,485
145	5290000	285 403B CONTRIBUTION	10,000	10,000	10,000	8,294	10,000	6,615	8,303	10,000	10,000	10,000	10,000	0	0.00%		10,000
146	5290000	810 DUES AND FEES	785	1,183	785	1,526	1,000	1,525	1,411	1,500	1,500	1,500	1,500	0	0.00%		1,500
		TOTAL	3,398,097	3,354,882	3,538,069	3,420,202	3,971,163	3,741,872	3,505,652	4,002,169	4,189,392	4,189,392	4,189,392	187,222	4.68%	0	4,157,671
147		DEBT SERVICE															
148	5511000	910 PRINCIPAL PAYMENT	118,673	118,673	118,673	118,673	135,673	135,673	124,340	138,673	138,673	138,673	138,673	0	0.00%		138,673
149	5512000	830 INTEREST PAYMENT	9,262	11,873	7,763	9,605	6,164	7,798	9,759	4,436	2,689	2,689	2,689	-1,747	-39.38%		2,689
		TOTAL	127,935	130,546	126,436	128,278	141,837	143,471	134,098	143,109	141,362	141,362	141,362	-1,747	-1.22%	0	141,362
150		INTERFUND TRANSFER															
151	5522100	931 TRANSFER TO FOOD SERVICE	1	0	1	0	1	14,685	4,895	1	1	1	1	0	0.00%		1
		TOTAL	1	0	1	0	1	14,685	4,895	1	1	1	1	0	0.00%	0	1
		TOTAL GENERAL FUND	14,176,135	13,998,100	14,753,278	14,457,225	15,468,156	15,096,317	14,517,214	15,798,540	16,639,901	16,604,901	16,604,901	806,360	5.10%	0	16,550,894
152		FOOD SERVICE															
153	5312030	102 SALARY - DIRECTORS,MGRS	58,516	54,182	61,052	63,884	62,920	67,917	61,994	67,063	77,463	77,463	77,463	10,400	15.51%		67,063
154	5312030	112 SALARIES - WORKERS	127,569	103,725	132,629	110,771	112,964	101,745	105,414	127,811	133,611	133,611	133,611	5,800	4.54%		127,811
155	5312030	128 SALARIES - SUBSTITUTES	1	0	1	0	1	0	0	1	1	1	1	0	0.00%		1
156	5312030	430 REPAIR/MAINTAIN EQUIPMENT	4,600	7,698	4,600	2,560	4,600	14,788	8,349	4,600	4,690	4,690	4,690	90	1.96%		4,600
157	5312030	614 SUPPLIES - NON-FOOD	8,500	4,759	8,500	9,514	500	11,792	8,688	500	500	500	500	0	0.00%		500
158	5312030	630 SUPPLIES - MILK & FOOD	115,000	92,151	100,000	83,747	50,000	138,690	104,863	50,000	40,000	40,000	40,000	-10,000	-20.00%		50,000
159	5312030	631 SUPPLIES - USDA COMMODITIES	22,000	26,105	20,000	26,166	20,000	30,781	27,684	25,000	25,000	25,000	25,000	0	0.00%		25,000
160	5312030	650 SOFTWARE	2,600	2,244	2,675	2,669	2,675	4,388	3,100	2,700	2,719	2,719	2,719	19	0.70%		2,700
161	5312030	739 EQUIPMENT	2,000	0	1,000	0	1,000	5,668	1,889	1,000	500	500	500	-500	-50.00%		1,000
162	5312030	890 OTHER EXPENSES	3,900	1,753	3,400	1,070	3,400	1,930	1,584	3,400	3,500	3,500	3,500	100	2.94%		3,400
		TOTAL	344,686	292,617	333,857	300,381	258,060	377,699	323,566	282,075	287,984	287,984	287,984	5,909	2.09%	0	282,075
		TOTAL OPERATING BUDGET	14,520,821	14,290,717	15,087,135	14,757,606	15,726,216	15,474,016	14,840,779	16,080,615	16,927,885	16,892,885	16,892,885	812,269	5.05%	0	16,832,969
		WARRANT ART - SEA NEGOTIATIONS	INC ABOVE	INC ABOVE	0	0	0	0	0	0	493,848	493,848	493,848				0
		WARRANT ART - SESP A NEGOTIATIONS	0	0	INC ABOVE	INC ABOVE	0	0	0	0	0	0	0				0
		WARRANT ART - SPEC ED TRUST	75,000 (FB)	75,000 (FB)	50,000 (FB)	50,000 (FB)	0	0	0	0	0	0	0				0
		PETITION ART - CHILD BENEFIT SERVICES	0	0	18,400	16,590	14,311	12,153	0	16,274	Not Recom	16,274					0
		WARRANT ART - ROOF REPLACE (SES) PHASE 1	113,050	111,358	135,320	134,120	0	0	0	0	0	0	0				0
		WARRANT ART - NATURAL GAS GENERATOR	0	0	30,000	28,000	0	0	0	0	0	0	0				0
		WARRANT ART - BLDG MAINT TRUST	50,000 (FB)	50,000 (FB)	75,000 (FB)	75,000 (FB)	0	0	0	0	0	0	0				0
		TOTAL - WARRANT ARTICLES	113,050	111,358	183,720	178,710	14,311	12,153	0	510,122	493,848	510,122	510,122			0	0
		TOTAL BUDGET	14,633,871	14,402,075	15,270,855	14,936,316	15,740,527	15,486,169	14,840,779	16,080,615	17,438,007	17,386,733	17,403,007			0	16,832,969

SEABROOK SCHOOL DISTRICT ESTIMATED REVENUES FOR 2023-24

	Source	2019-2020 Actual Revenues	2020-2021 Actual Revenues	2021-2022 Actual Revenues	2022-2023 Estimated Revenues	2023-2024 Projected Revenues
GENERAL FUND REVENUES						
Special Ed Aid	State	\$115,694	\$147,718	\$94,149	\$45,000	\$45,000
Building Aid	State	37,602	37,602	37,602	42,702	42,702
Supplemental Public School Response Fund	Federal	0	128,677	0	0	0
Medicaid	Federal	80,949	68,347	65,993	60,000	60,000
Tuition	Local	0	0	0	0	0
Contributions/Donations	Local	2,425	4,622	11,385	0	0
Transfer from Trust	Local	9,752	55,000	0	0	0
Other	Local	35,550	25,890	27	0	0
LGC Health Trust Refund	Local	0	63,142	124,204	0	0
Earnings on Investments	Local	4,070	3,046	2,367	2,000	2,500
		<u>\$286,042</u>	<u>\$534,044</u>	<u>\$335,727</u>	<u>\$149,702</u>	<u>\$150,202</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$233,453	\$297,329	\$463,965	\$275,000	\$275,000
USDA Commodities	Federal	26,105	26,165	30,781	25,000	25,000
Supplemental Public School Response Fund	Federal	0	6,123	0	0	0
State Reimbursement	State	6,351	6,468	7,333	6,000	6,000
FFVP Grant	Federal	25,510	32,017	30,781	44,000	44,000
School Lunch Sales	Local	62,296	5,000	3,581	100,000	100,000
		<u>\$353,715</u>	<u>\$373,102</u>	<u>\$536,441</u>	<u>\$450,000</u>	<u>\$450,000</u>
ADEQUATE EDUCATION GRANT	State	\$810,134	\$854,498	\$1,033,835	\$1,753,156	\$1,253,590
TOTAL REVENUES		\$1,449,891	\$1,761,644	\$1,906,003	\$2,352,858	\$1,853,792
<hr/>						
TRANSFER TO EXPENDABLE TRUST		\$125,000	\$125,000	\$0	\$50,000	
FUND BALANCE		\$221,644	\$654,794	\$408,479		

1/9/2023



2023
MS-DSB

Default Budget of the School District

Seabrook Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/25/23

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Christina Keiser	Board Member	DocuSigned by: <i>Christina Keiser</i> E1C05A8AA8794A0...
Jennifer Hubbard	Board Member	DocuSigned by: <i>Jennifer Hubbard</i> A505F0073045C...
Kelli Hueber	Board Chair	<i>Kelli Hueber</i> DocuSigned by: A59F0180E83F4EC...
Forrest Carter	Board Member	<i>Forrest Carter</i> 93F29334E25D411...

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$4,670,153	(\$41,806)	\$0	\$4,628,347
1200-1299	Special Programs	\$2,387,674	\$644,722	\$0	\$3,032,396
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$63,282	\$0	\$0	\$63,282
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$7,121,109	\$602,916	\$0	\$7,724,025
Support Services					
2000-2199	Student Support Services	\$577,636	(\$1,686)	\$0	\$575,950
2200-2299	Instructional Staff Services	\$721,593	\$0	\$0	\$721,593
Support Services Subtotal		\$1,299,229	(\$1,686)	\$0	\$1,297,543
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$53,685	\$0	\$0	\$53,685
General Administration Subtotal		\$53,685	\$0	\$0	\$53,685
Executive Administration					
2320 (310)	SAU Management Services	\$633,475	(\$2,631)	\$0	\$630,844
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$643,914	\$0	\$0	\$643,914
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$877,348	\$0	\$0	\$877,348
2700-2799	Student Transportation	\$1,024,501	\$0	\$0	\$1,024,501
2800-2999	Support Service, Central and Other	\$4,002,169	\$155,502	\$0	\$4,157,671
Executive Administration Subtotal		\$7,181,407	\$152,871	\$0	\$7,334,278
Non-Instructional Services					
3100	Food Service Operations	\$282,075	\$0	\$0	\$282,075
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$282,075	\$0	\$0	\$282,075



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$138,673	\$0	\$0	\$138,673
5120	Debt Service - Interest	\$4,436	(\$1,747)	\$0	\$2,689
Other Outlays Subtotal		\$143,109	(\$1,747)	\$0	\$141,362
Fund Transfers					
5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1
Total Operating Budget Appropriations		\$16,080,615	\$752,354	\$0	\$16,832,969



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Contractual - Debt Service
1100-1199	Reduction in staff
2320 (310)	Contractual - SAU Services
1200-1299	Out of District Tuition and staffing changes
2000-2199	Staffing Changes
2800-2999	Contractual

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Seabrook School District

SPECIAL EDUCATION EXPENDITURES SUMMARY

	2020-21	2021-22
Federal Grants		
IDEA	\$150,762.19	\$152,876.46
Preschool	2,941.28	3,145.76
Total Federal Grant Expenditures	\$153,703.47	\$156,022.22
<hr/>		
	2020-21	2021-22
District Expenditures		
Salaries and Benefits	\$2,477,292.05	\$2,651,089.53
Professional Services	122,563.80	114,382.69
Legal Expenses	33,295.15	24,296.14
Tuition	381,610.22	342,915.20
Supplies and Equipment	4,503.57	6,283.91
Transportation	194,497.21	141,893.71
Total District Expenses	\$3,213,762.00	\$3,280,861.18
	2020-21	2021-22
District Revenues		
Medicaid	\$68,347.07	\$65,993.07
Special Education Aid	147,718.51	92,148.63
Total Revenues	\$216,065.58	\$158,141.70
District Total (Expenditures less Revenues)	\$2,997,696.42	\$3,122,719.48

Seabrook School District

Value of Buildings and Contents

\$19,997,610

2023-24 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2023-24 budget on Tuesday, November 1, 2022 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption	\$	2,302,621
Total Expenditures	\$	2,302,621

Anticipated Revenues:

Indirect Costs for Federal Projects.....	\$	(50,000)
ESOL Services - District Payments	\$	(108,521)
Total Revenues	\$	(158,521)

Voted from Fund Balance \$ -

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance	\$	2,144,100
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Distribution of \$2,144,100 to be raised by the Districts as follows:

District	2021 Valuation	Valuation Percent	2021 Pupils	Pupil Percent	Combined Percent	District Share 2023-24
Hampton Falls	423,629,343	0.0530	182.32	0.0802	0.0666	\$142,811
No. Hampton	1,083,107,019	0.1354	296.96	0.1307	0.1331	\$285,301
Seabrook	2,439,731,956	0.3050	643.89	0.2834	0.2942	\$630,844
So. Hampton	205,143,414	0.0256	84.65	0.0373	0.0315	\$67,440
Winnacunnet	3,846,329,129	0.4809	1,064.19	0.4684	0.4747	\$1,017,704
	7,997,940,861	1.0000	2,272.01	1.0000	1.0000	\$2,144,100

Jill Swasey
S.A.U. #21 Joint Board Chair

9/23/2022

Seabrook School District

Seacoast Education Association (SEA) Salary Schedule 2022-2023

Step	B	B+15	B+30	M	M+15	M+30
1	\$47,264	\$48,918	\$50,631	\$52,656	\$54,499	\$56,407
2	\$49,037	\$50,753	\$52,530	\$54,630	\$56,543	\$58,523
3	\$50,877	\$52,657	\$54,499	\$56,680	\$58,664	\$60,717
4	\$52,784	\$54,631	\$56,543	\$58,805	\$60,864	\$62,993
5	\$54,762	\$56,680	\$58,664	\$61,010	\$63,146	\$65,356
6	\$56,817	\$58,805	\$60,864	\$63,298	\$65,513	\$67,807
7	\$58,948	\$61,011	\$63,147	\$65,671	\$67,971	\$70,348
8	\$61,158	\$63,298	\$65,513	\$68,135	\$70,520	\$72,988
9	\$63,451	\$65,671	\$67,971	\$70,689	\$73,163	\$75,724
10	\$65,831	\$68,135	\$70,520	\$73,340	\$75,907	\$78,564
11	\$68,155	\$70,540	\$73,009	\$76,091	\$78,752	\$81,511
12				\$78,943	\$81,707	\$84,566
13				\$81,732	\$84,591	\$87,553
Stipend for CAGS:		\$1,833				
Stipend for Doctorate:		\$2,121				

SAU21 Administration Salary Assessment by District 2022-2023

District	Combined Percent	Superintendent of Schools	Assistant Superintendent for Curriculum, Instruction and Assessment	Assistant Superintendent of Student Services	Business Administrator
Hampton Falls	0.0687	11,679.62	9,544.77	10,217.27	9,224.14
North Hampton	0.1389	23,614.25	19,297.93	20,657.62	18,649.69
Seabrook	0.3059	52,005.75	42,499.91	45,494.37	41,072.28
South Hampton	0.0296	5,032.27	4,112.45	4,402.20	3,974.30
Winnacunnet	0.4569	77,677.11	63,478.94	67,951.54	61,346.59
Totals	1.00	170,009.00	138,934.00	148,723.00	134,267.00

Seabrook School District

Certified Personnel – Elementary School – 2022-2023

Name	Position	Degree(s)	Years in District	Salary
Belanger , Bryan	Principal	B.S., M.Ed., CAGS	2	125,901
Dow , Timothy	Assistant Principal	B.S. M.Ed.	1	99,662
Harwood , Kari	Director Special Services	B.S., M.Ed.	1	101,675
de Constant , Lauren	Curriculum Coordinator	B.S., M.Ed., Ed.S.	4	107,328
Bernard , Tory	Special Education	B.A.	2	58,948
Bird , Deanna	Art	B.A., MAT	2	73,340
Blough , Molly	Grade 3	B.A.	3	54,762
Butzer , Angie	Special Education	B.A., M.Ed.	14	87,553
Carey , Alison	Grade 2	B.S., M.Ed.	4	65,671
Carney , Rebecca	Computer	B.S., M.Ed.	22	90,132
Christian , Janice	Grade 4	B.S., M.Ed.	7	70,520
Cormier , Jessica	Social Worker	B.A., M.S.W.	2	83,165
daSilva , Ruthe	Special Education	B.S., M.Ed.	21	87,170
DeCicco , Allison	Pre-K	B.S., M.Ed., CAGS	21	91,965
Delaney , Blake	Occupational Therapist	B.S., M.Ed.	11	81,732
Dovey , Kim	Kindergarten	B.A., M.Ed.	9	84,566
Easton , Maria	Social Worker	B.A., M.S.W.	18	89,767
Faro , Jennifer	S/L Pathologist	B.S., M.S.	13	87,553
Garcea , Kelly	Grade 4	B.S., M.Ed.	1	81,732
Gautreau , Michel	Library Media Specialist	B.A., M.Ed.	18	87,553
Grady , Karen	Special Education	B.S., M.Ed.	24	90,132
Hamblet , Lyndsey	Physical Education	B.A., M.S.	9	70,689
Han , Yi-Fu	Guidance Counselor	B.A., M.Ed.	2	85,870
Herbst , Emily	Reading Specialist	B.S., M.Ed.	6	73,163
Hoffman , Tami	Reading Interventionist	B.A.	2	49,037
Immoor , Denise	ESOL	B.A., M.Ed.	15	43,777
Kelleher , Tracy	Grade 1	B.S., M.Ed.	4	61,010
Kendellen , Frances	Grade 1	B.S., M.Ed.	24	90,132
Krapf , Britney	S/L Pathologist	B.S., M.S.	7	73,163
LaBonte , Taylor	Grade 2	B.A., M.Ed.	11	84,566
Lister , Heather	Grade 2	B.S., M.Ed.	6	70,689
Litcofsky , Laura	Kindergarten	B.S.	6	68,155
MacDonald , Catherine	Grade 3	B.S., M.Ed.	27	87,170
MacInnis , Kelley	Grade 1	B.S., M.Ed.	20	83,946
Mailman-O'Brien , Katrina	Music	B.Mus.Ed., M.Ed.	13	87,553
McCullough , Lori	Grade 1	B.A., M.Ed.	22	90,132
Miller , Sara	Nurse	B.S.	1	68,155
Noone , Katherine	Grade 4	B.S., M.Ed.	16	81,732
Ranalli , Kirsten	Kindergarten	B.S., M.Ed.	18	89,767
Rosenson , Erica	Pre-K	B.A., M.A., M.Ed.	6	78,752
Ruiz , Amanda	Kindergarten	B.A., M.Ed.	6	81,732

Seabrook School District

Certified Personnel – Elementary School – 2022-2023 - Continued

Name	Position	Degree(s)	Years in District	Salary
Small , Christopher	Grade 4	B.S., M.Ed., CAGS	15	89,386
Small , Stacy	Grade 3	B.S., M.Ed., CAGS	24	91,965
Smith , Megan	Grade 2	B.S.	3	68,155
St. Laurent , Catherine	Grade 2	B.A., M.Ed.	7	73,163
Sucu , Rachel	Grade 3	B.A.	3	50,877
Sylvester , Lori	S/L Pathologist	B.S., M.S.	14	81,732
Thomas , Jennifer	Literacy Coordinator	B.A., M.Ed.	7	81,732
Thomson , Tammy	Reading Interventionist	B.S., M.Ed.	28	90,132
Tong , Elizabeth	ESOL	B.A., M.Ed.	3	40,866
Valentine , Shawn	Kindergarten	B.S., M.Ed.	29	90,132
Villemaire , Lisa	Psychologist	B.A., M.Ed., CAGS	3	89,386

Certified Personnel – Middle School – 2022-2023

Name	Position	Degree(s)	Years in District	Salary
Parsons , D Jaime	Principal	B.S., M.A.T.	1	117,211
Bombardier , Michael	Assistant Principal	B.A., M.Ed.	4	99,662
Ascanio , Patricia	Grade 7 Science	B.S., M.Ed., M.B.A.	3	70,348
Bertrand , Albert	Physical Education	B.S.	1	63,451
Brown , Melissa	Grade 5 Math	B.A., M.A.	6	81,732
Butcher , Donna	F & C Science	B.S., M.Ed., CAGS	38	91,965
Codair , Andrew	Grade 7 Social Studies	B.A.	3	52,657
DellaPenna , Kathleen	Special Education	B.A., M.A.	8	84,591
Dowe , Alyssa	Grade 7 Language Arts	B.A., M.Ed.	7	75,724
Favara , Derek	Special Education	B.A.	9	63,451
Felch , Joshua	Grade 6 Math	B.S., M.Ed.	2	87,553
Flaherty-Nutter , Shannon	Guidance Counselor	B.A., M.Ed.	22	92,472
Harter , Susan	Library Media Specialist	B.S., M.Ed., CAGS	15	89,386
Heaton , Ryan	Grade 5 Science	B.A., M.A.T.	16	89,767
Hopkins , Lauren	Grade 6 Math	B.S., M.Ed.	2	68,135
Immoor , Denise	ESOL	B.A., M.Ed.	15	43,777
Jozwik , Jessica	Grade 8 Science	B.A.	2	52,530
Lucontoni , Dawn	Grade 7 Social Studies	B.A.	2	68,155
Max , Robyn	Math Interventionist	B.S., M.Ed.	2	87,553
McCusker , Andrea	Special Education	B.A.	1	70,540
McNally , Jeffrey	Grade 8 Social Studies	B.A., M.Ed.	23	90,132
Morrill , Denise	Spanish	B.A., M.Ed., CAGS	31	91,965
Nickerson , Erin	Special Education	B.S., M.Ed.	7	87,553

Seabrook School District

Certified Personnel – Middle School – 2022-2023 - Continued

Name	Position	Degree(s)	Years in District	Salary
Olson , Dawn	Grade 6 Language Arts	B.A., M.Ed., CAGS	16	91,600
Piehler , Dorothy	Grade 8 Social Studies	B.A., M.Ed.	1	56,514
Riese , Lisa	Grade 5 Language Arts	B.S., M.Ed.	25	90,132
Sargent , Jordanne	School Nurse	RN, BSN	4	81,732
Scherbon , Rebecca	Grade 8 Language Arts	B.A., B.S., M.Ed.	16	81,732
Sousa , Colleen	Art	B.A., M.Ed.	16	89,767
Stone , Hannah	Grade 7 Math	B.A., M.Ed.	3	63,298
Tong , Elizabeth	ESOL	B.A., M.Ed.	3	40,866
Walker , Alexander	Grade 8 Math	B.S., M.Ed.	9	78,943
Wilk , Jacqueline	Health Education	B.S., M.B.A.	4	87,553
Woolley , Matthew	Music	B.Mus., M.Ed., CAGS	20	91,965
Zammer , Joanne	Special Education	B.A., M.Ed.	9	70,520

Support Staff – 2022-2023

Name	Position	Salary
Abram , Deanna	Administrative Assistant - Elementary School	56,376
Aljanabi , Yasameen	Educational Associate - Regular Education	18,459
Atkins , Katherine	Educational Associate - Special Education	12,646
Barrett , Matthew	Educational Associate - Regular Education	18,969
Baxter , Herbert	Custodian	43,284
Bibaud , Heather	Administrative Assistant - Middle School	33,017
Bilton , Marybeth	Educational Associate – Regular Education	23,237
Birmbas , Konstantinas	Custodian	27,020
Borges , Kevin	Maintenance Mechanic	53,620
Bragg , Alannah	School Nutrition Worker	22,458
Bragg , Holly	School Nutrition Worker	25,037
Brown , Cathy	Educational Associate - Regular Education	24,837
Brown , Lita	Transportation Coordinator	4,947
Brown , Mareen	Educational Associate - Regular Education	25,037
Cestroni , Dawn	Computer Technician	48,483
Chase , Michael	Custodian	50,570
Clark , Sandra	Educational Associate - Regular Education	23,277
Conlan , Erin	BCBA	82,919
Cox , Shelley	Educational Associate - Regular Education	23,237
Deshaies , James	Educational Associate - Regular Education	23,237
Donahue , Corina	Educational Associate - Special Education	22,475
Ducharme , Mary	Administrative Assistant - Special Education	56,376
Emerson , Heather	Educational Associate – Regular Education	19,453

Seabrook School District

Support Staff – 2022-2023 - Continued

Name	Position	Salary
Filippone , Joyce	Educational Associate - Special Education	23,314
Gagnon , Madeleine	Educational Associate - Special Education	24,637
Gardner , Tammy	Educational Associate - Special Education	25,037
Gaucher , Lindsay	School Nutrition Director	67,063
Giuffre , Catherine	Educational Associate - Special Education	23,237
Greelish , Alexandria	Administrative Assistant - Facilities	34,700
Hart , Lindsay	School Nutrition Worker	17,878
Hastings , Maureen	Educational Associate - Regular Education	25,037
Holt , Madison	Reg. Behavior Technician	28,529
Holt , Pamela	Educational Associate - Special Education	20,843
Hoy , Daniel	Information Technologist	58,561
Keaton , Shawn	Custodian	47,272
Kerr , Jessica	Reg. Behavior Technician	35,599
Mawson , Jackie	Educational Associate - Regular Education	25,731
McKenzie , Jermaine	Educational Associate - Regular Education	22,802
Mercado , Sonia	Custodian	44,370
Miller , Mary	Title I Interventionist	42,255
Moore , Deborah	Educational Associate - Special Education	24,637
Mounsey , Lana	Administrative Assistant - Middle School	58,955
Moura , Peter	Facilities Director	73,155
Orio , Ellen	Educational Associate - Special Education	23,237
Perkins , Alexis	Educational Associate - Regular Education	24,487
Powers , Dianne	Educational Associate - Special Education	24,637
Purdie , Zoe	Educational Associate - Special Education	12,646
Reynolds , Linda	Educational Associate - Special Education	23,237
Sanborn , Dawn	Educational Associate - Special Education	24,837
Savage , Cammie	Educational Associate - Special Education	23,237
Shionis , Lee	Educational Associate - Special Education	15,491
Silver , Melissa	Educational Associate - Special Education	18,969
Small , Bruce	Custodian	43,284
Spund , Susan	Title 1 Interventionist	35,035
Stewart , Dolores	Custodian	45,477
Stewart , Rebecca	Reg. Behavior Technician	35,247
Thy , Chavon	School Nutrition Worker	18,889
Tibbetts , Gertrude	Educational Associate - Regular Education	25,037
Tomkinson , Laurie	Educational Associate - Special Education	25,037
Turcotte , Chelsea	Educational Associate - Special Education	17,425
Valcarcel , Tasia	Educational Associate - Special Education	22,475
Walsh , Ivy	Educational Associate - Special Education	19,453
Walsh , Jessica	Educational Associate - Special Education	24,837
Welch , Kimberly	Administrative Assistant - Elementary School	35,144
White , Katherine	School Nutrition Worker	19,700

Seabrook School District

SAU #21 School Memberships October 1, 2022

School	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls	0	14	15	21	23	17	20	26	17	32	185
North Hampton	8	37	27	28	34	34	36	31	28	40	303
Seabrook Elem.	35	58	58	62	65	71	0	0	0	0	349
Seabrook Middle	0	0	0	0	0	0	80	66	83	82	311
South Hampton	0	12	11	6	13	6	14	6	9	12	89
TOTALS	43	121	111	117	135	128	150	129	137	166	1237

WINNACUNNET HIGH SCHOOL					
Enrollment by Town					
TOWN	9	10	11	12	TOTAL
Hampton	126	127	118	125	496
Hampton Falls	12	31	29	28	100
North Hampton	23	38	37	27	125
Seabrook	99	76	67	64	306
South Hampton	3	3	2	2	109
Other	0	1	0	0	1
TOTAL	263	276	253	246	1038

WINNACUNNET HIGH SCHOOL					
GRADES	9	10	11	12	TOTAL
	263	276	253	246	1038
Elementary and Middle School Totals					1237
Winnacunnet High School Total					1038
SAU21 GRAND TOTAL MEMBERSHIP					2275

For Office Use Only

Dist.	Loc.
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NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2022

for the Sessbrook School District

Due to the State Department of Education not later than September 1, 2022

This document has been prepared in accordance with the New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

DocuSigned by:

Forrest Carter

8/31/2022

93F29334E25D441...
School Board Chairperson

Date

DocuSigned by:

Meredith Nadeau

EEC8E6A5CC75470...
Superintendent of Schools

8/31/2022

Date

School Board

School Board

DocuSigned by:

[Signature]

8/31/2022

E1C05A8AA8794A0...

DocuSigned by:

Jennifer Hubbard

9/1/2022

AB0031DD73C945C...

DocuSigned by:

Kelli Hueber

9/1/2022

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NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Seabrook	485	485								
TITLES	PAGE	LINE	No							

BALANCE SHEET				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
ASSETS				SPECIAL REVENUE						
Current Assets										
CASH	1	1	100	611,237.07				0.00		
INVESTMENTS	1	2	110					486,749.34		
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130	4,200.00	315,368.00			0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140	5,506.06		319,589.79		0.00		
OTHER RECEIVABLES	1	6	150	48,818.95				0.00		
BOND PROCEEDS RECEIVABLE	1	7	160							
INVENTORIES	1	8	170		4,755.47					
PREPAID EXPENSES	1	9	180					0.00		
OTHER CURRENT ASSETS	1	10	190					0.00		
Total Current Assets	1	11		669,762.08	320,123.47	319,589.79	0.00	486,749.34		
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	400			319,567.53		0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410					0.00		
OTHER PAYABLES	1	14	420	125,893.06	4,070.59	22.26		0.00		
CONTRACTS PAYABLE	1	15	430							
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460	53,802.80	395.86					
PAYROLL DEDUCTIONS	1	19	470	8,954.19						
DEFERRED REVENUES	1	20	480		4,443.47					
OTHER CURRENT LIABILITIES	1	21	490					0.00		
Total Current Liabilities	1	22		188,650.05	8,909.92	319,589.79	0.00	0.00		
Fund Equity										
Nonspendable:										
RESERVE FOR INVENTORIES	1	23	751		4,755.47					
RESERVE FOR PREPAID EXPENSES	1	24	752							
RESERVE FOR ENDOWMENTS (principal only)	1	25	756					0.00		
Restricted:										
RESERVE FOR ENDOWMENTS (interest)	1	26	756					0.00		
RESTRICTED FOR FOOD SERVICE	1	27			306,458.08					
UNSPENT BOND PROCEEDS	1	28								
Committed:										
RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754					0.00		
RESERVE FOR AMTS VOTED	1	30	755							
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753					0.00		
UNASSIGNED FUND BALANCE RETAINED	1	32								
Assigned:										
RESERVED FOR SPECIAL PURPOSES	1	33	760	4,804.11				486,749.34		
RESERVED FOR ENCUMBRANCES	1	34	753	67,828.92				0.00		
UNASSIGNED FUND BALANCE	1	35	770	408,479.00						
Total Fund Equity	1	36		481,112.03	311,213.55	0.00	0.00	486,749.34		

DOE 25 for 2021-2022

NAME:	DIST	LOC				DOE 25 2021-2022				
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
Total Liabilities and Fund Equity	1	37		669,762.08	320,123.47	319,589.79	0.00	486,749.34	*****	*****

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES						ALL OTHER				
<i>Revenue from Local Sources</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Assessments</i>										
CURRENT APPROPRIATION	2	1	1111	11,169,383.00						
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	11,169,383.00	0.00	0.00	0.00	0.00		
<i>TUITION</i>										
<i>Tuition from Individuals</i>			1310							
REGULAR DAY SCHOOL	2	5	1311							
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
<i>Tuition from Other LEAs Within NH</i>			1320							
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322							
VOCATIONAL	2	11	1323							
<i>Tuition from Other LEAs outside NH</i>			1330							
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
<i>Tuition from Other Sources</i>			1340							
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	0.00		0.00				

NAME:	DIST	LOC			DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
TRANSPORTATION FEES						ALL OTHER					
<i>Transportation Fees from Individuals</i>				1410	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
REGULAR DAY SCHOOL	3	1	1411								
SUMMER SCHOOL	3	2	1414								
<i>Other LEAs Within NH</i>				1420							
REGULAR DAY SCHOOL	3	3	1421								
SPECIAL EDUCATION	3	4	1422								
VOCATIONAL	3	5	1423								
<i>Other LEAs Outside NH</i>				1430							
REGULAR DAY SCHOOL	3	6	1431								
SPECIAL EDUCATION	3	7	1432								
VOCATIONAL	3	8	1433								
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440								
Total Transportation	3	10	1400	0.00		0.00					
<i>Additional Revenues</i>											
EARNINGS ON INVESTMENTS	3	11	1500	2,367.32				15,119.40			
FOOD SERVICE SALES	3	12	1600		3,580.51						
STUDENT ACTIVITIES	3	13	1700								
COMMUNITY SERVICE ACTIVITIES	3	14	1800								
<i>Other Revenue from Local Sources</i>											
RENTALS	3	15	1910								
CONTRIBUTION & DONATIONS	3	16	1920	11,385.16	61.17						
SALE OF FIXED ASSETS	3	17	1930								
SALE OF TEXTBOOKS & MATERIALS	3	18	1940								
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951								
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952								
SERVICES PROVIDED SAUs	3	21	1953								
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960								
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980	124,203.96							
OTHER	3	24	1990	26.91							
Total Additional/Other Revenue	3	25		137,983.35	3,641.68	0.00	0.00	15,119.40			
Total Local Revenue	3	26	1000	11,307,366.35	3,641.68	0.00	0.00	15,119.40			

NAME: Seabrook	DIST LOC		Acct	DOE 25 2021-2022						
	485	485		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES						ALL OTHER				
<i>Revenue from State Sources</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Unrestricted Grants-In-Aid</i>				.....	.....	.....	.....	.....	.....	.....
ADEQUACY AID GRANT	4	1	3111	1,033,835.15	.....	.....	.....	.....	.....	.....
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	2,347,431.00	.....	.....	.....	.....	.....	.....
SHARED REVENUE	4	3	3119	.....	.....	.....	.....	.....	.....	.....
OTHER STATE AID	4	4	3190	.....	.....	.....	.....	.....	.....	.....
Total Unrestricted Grants-In-Aid	4	5	3100	3,381,266.15	0.00	0.00	0.00	0.00	.....	.....
<i>Restricted Grants-In-Aid</i>				.....	.....	.....	.....	.....	.....	.....
SCHOOL BUILDING AID	4	6	3210	37,601.86	.....	.....	.....	.....	.....	.....
KINDERGARTEN BUILDING AID	4	7	3215	.....	.....	.....	.....	.....	.....	.....
KENO-KINDERGARTEN AID	4	8	3220	.....	.....	.....	.....	.....	.....	.....
SPECIAL EDUCATION AID	4	9	3230	92,148.63	.....	.....	.....	.....	.....	.....
VOCATIONAL EDUCATION (TUITION)	4	10	3241	.....	.....	.....	.....	.....	.....	.....
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242	.....	.....	.....	.....	.....	.....	.....
VOCATIONAL EDUCATION (BUILDING)	4	12	3243	.....	.....	.....	.....	.....	.....	.....
VOCATIONAL EDUCATION (ROBOTICS)	4	13	3249	.....	.....	.....	.....	.....	.....	.....
ADULT EDUCATION	4	14	3250	.....	.....	.....	.....	.....	.....	.....
CHILD NUTRITION	4	15	3260	.....	6,647.33	.....	.....	.....	.....	.....
DRIVER EDUCATION	4	16	3270	.....	.....	.....	.....	.....	.....	.....
SCHOOL IMPROVEMENT AID	4	17	3280	.....	.....	.....	.....	.....	.....	.....
OTHER RESTRICTED STATE AID	4	18	3290	.....	.....	.....	.....	.....	.....	.....
Total Restricted Grants-In-Aid	4	19	3200	129,750.49	6,647.33	0.00	0.00	0.00	.....	.....
PUBLIC INTER AGENCIES	4	20	3700	.....	.....	.....	.....	.....	.....	.....
REVENUE IN LIEU OF TAXES	4	21	3800	.....	.....	.....	.....	.....	.....	.....
REVENUE FOR/ON BEHALF OF LEA	4	22	3900	.....	.....	.....	.....	.....	.....	.....
Total State Revenue	4	23	3000	3,511,016.64	6,647.33	0.00	0.00	0.00	.....	.....

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES						ALL OTHER				
<i>Revenues from Federal sources</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Unrestricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1	5	7	4520			248,465.26				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530			73,335.98				
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		484,124.90					
DISABILITIES PROGRAMS	5	12	4570			164,671.43				
MEDICAID DISTRIBUTIONS	5	13	4580	65,993.07						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590		685.21					
EMERGENCY RELIEF (ESSER) GRANT	5	15	4595		30,781.01	975,424.53				
Total Restricted Grants-In-Aid	5	16		65,993.07	515,591.12	1,461,897.20	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	17	4700							
<i>Revenue in Lieu of Taxes</i>										
FEDERAL FOREST RESERVE	5	18	4810							
OTHER REVENUE IN LIEU OF TAXES	5	19	4890							
<i>Revenue For/On Behalf of LEA</i>										
REVENUE FOR/ON BEHALF OF LEA	5	20	4900							
Total Revenue from Federal Sources	5	21	4000	65,993.07	515,591.12	1,461,897.20	0.00			

NAME:	DIST	LOC			DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
OTHER FINANCING SOURCES						ALL OTHER					
<i>Sales of Bonds & Notes Proceeds</i>				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY			
PRINCIPAL	6	1	5110								
PREMIUM	6	2	5120								
ACCRUED INTEREST	6	3	5130								
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140								
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00				
<i>Interfund Transfers</i>											
TRANS FROM GENERAL FUND	6	6	5210								
TRANS FROM FOOD SERVICE SPECIAL REV FUNDS	6	7	5221								
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222								
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230								
Total Interfund Transfers	6	10	5200	0.00	0.00	0.00	0.00	0.00			
<i>Transfer from Trust Funds</i>											
FROM CAPITAL RESERVE FUND	6	11	5251								
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252								
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253								
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00				
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300								
CAPITAL LEASES	6	16	5500								
LEASE PURCHASES	6	17	5600								
Total Other Financing Sources	6	18	5000	0.00	0.00	0.00	0.00	0.00			
Total Revenue & Other Financing Sources	6	19		14,884,376.06	525,880.13	1,461,897.20	0.00	15,119.40			

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
GENERAL FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	7	1	1100	4,470,326.99	2,192,140.61	33,362.38	114,209.70	19,485.51		6,829,525.19
SPECIAL PROGRAMS	7	2	1200	1,665,977.20	630,029.13	451,659.03	3,940.07	2,343.84	835.00	2,754,784.27
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	40,944.00	3,589.72	2,500.00	5,467.42	4,565.88	3,700.00	60,767.02
<i>Support Services</i>										
STUDENT	7	5	2100	602,428.96	282,084.26	1,283.24	1,850.15			887,646.61
INSTRUCTIONAL STAFF	7	6	2200	422,426.88	217,030.65	147,851.49	98,869.54	27,650.44		913,829.00
GENERAL ADMINISTRATION	7	7	2300	26,322.50	2,132.12	646,502.68			19,751.62	694,708.92
SCHOOL ADMINISTRATION	7	8	2400	586,115.23	263,565.90	3,664.62	2,314.18		4,067.54	859,727.47
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	422,387.65	161,186.70	198,099.90	188,430.39	59,350.43		1,029,455.07
STUDENT TRANSPORTATION	7	11	2700			916,299.52				916,299.52
CENTRAL	7	12	2800		6,615.20				1,525.30	8,140.50
OTHER	7	13	2900							
Total Elementary Expenditures	7	14		8,236,929.41	3,758,374.29	2,401,222.86	415,081.45	113,396.10	29,879.46	14,954,883.57

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
GENERAL FUND				100	200	300,400,500	600	700	800/900	
MIDDLE/JUNIOR HIGH EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	8	1	1100							0.00
SPECIAL PROGRAMS	8	2	1200							0.00
VOCATIONAL PROGRAMS	8	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	8	4	1400							0.00
<i>Support Services</i>										
STUDENT	8	5	2100							0.00
INSTRUCTIONAL STAFF	8	6	2200							0.00
GENERAL ADMINISTRATION	8	7	2300							0.00
SCHOOL ADMINISTRATION	8	8	2400							0.00
BUSINESS	8	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	8	10	2600							0.00
STUDENT TRANSPORTATION	8	11	2700							0.00
CENTRAL	8	12	2800							0.00
OTHER	8	13	2900							0.00
Total Middle/Junior High Expenditures	8	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
GENERAL FUND				100	200	300,400,500	600	700	800/900	
HIGH SCHOOL EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	9	1	1100							0.00
SPECIAL PROGRAMS	9	2	1200							0.00
VOCATIONAL PROGRAMS	9	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	9	4	1400							0.00
<i>Support Services</i>										
STUDENT	9	5	2100							0.00
INSTRUCTIONAL STAFF	9	6	2200							0.00
GENERAL ADMINISTRATION	9	7	2300							0.00
SCHOOL ADMINISTRATION	9	8	2400							0.00
BUSINESS	9	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	9	10	2600							0.00
STUDENT TRANSPORTATION	9	11	2700							0.00
CENTRAL	9	12	2800							0.00
OTHER	9	13	2900							0.00
Total High School Expenditures	9	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				100	200	300,400,500	600	700	800/900	Total
				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
DISTRICT WIDE EXPENDITURES										
PRIVATE PROGRAMS	10	1	1500				5,436.09	6,716.98		12,153.07
ADULT/CONTINUING ED PROGRAMS	10	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	10	4	1800							0.00
NON-STUDENT TRANSPORTATION	10	5	2750							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000							0.00
Total District Wide Expenditures	10	7		0.00	0.00	0.00	5,436.09	6,716.98	0.00	12,153.07
Total Expenditures General Fund	10	8		8,236,929.41	3,758,374.29	2,401,222.86	420,517.54	120,113.08	29,879.46	14,967,036.64
OTHER FINANCING USES										
<i>Debt Service</i>			5100	.....	.....	.....	.....	.....	.....	.....
PRINCIPAL	10	9	5110	.....	.....	.....	.....	.....	135,673.00	135,673.00
INTEREST	10	10	5120	.....	.....	.....	.....	.....	7,798.12	7,798.12
<i>Fund Transfers</i>			5200	.....	.....	.....	.....	.....	.....	.....
FOOD SERVICE SPECIAL REV. FUND	10	11	5221	.....	.....	.....	.....	.....	.....	0.00
ALL OTHER SPECIAL REV. FUNDS	10	12	5222	.....	.....	.....	.....	.....	.....	0.00
CAPITAL PROJECT FUNDS	10	13	5230	.....	.....	.....	.....	.....	.....	0.00
TRUST/AGENCY FUNDS	10	14	5250	.....	.....	.....	.....	.....	.....	0.00
<i>Intergovernmental Agency Allocations</i>			5300	.....	.....	.....	.....	.....	.....	.....
TO CHARTER SCHOOLS	10	15	5310	.....	.....	.....	.....	.....	.....	0.00
TO OTHER AGENCIES	10	16	5390	.....	.....	.....	.....	.....	.....	0.00
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	143,471.12	143,471.12
Total Expenditures & Other Financing Uses	10	18		8,236,929.41	3,758,374.29	2,401,222.86	420,517.54	120,113.08	173,350.58	15,110,507.76

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>				*****	*****	*****	*****	*****	*****	*****
REGULAR PROGRAMS	11	1	1100	370,282.73	145,753.69	27,638.00	80,932.28	20,836.39		645,443.09
SPECIAL PROGRAMS	11	2	1200	98,707.77	45,049.00	69,064.00	30,406.10	5,886.09		249,112.96
VOCATIONAL PROGRAMS	11	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	11	4	1400	38,841.15	8,068.71					46,909.86
<i>Support Services</i>				*****	*****	*****	*****	*****	*****	*****
STUDENT	11	5	2100	147,374.22	89,671.99					237,046.21
INSTRUCTIONAL STAFF	11	6	2200	7,350.00	2,107.28	114,828.50	12,743.75	84,141.85		221,171.38
GENERAL ADMINISTRATION	11	7	2300						31,841.70	31,841.70
SCHOOL ADMINISTRATION	11	8	2400							0.00
BUSINESS	11	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	11	10	2600					14,753.00		14,753.00
STUDENT TRANSPORTATION	11	11	2700			12,519.00				12,519.00
CENTRAL	11	12	2800	2,880.00	220.00					3,100.00
OTHER	11	13	2900							
Total Elementary Expenditures	11	14		665,435.87	290,870.67	224,049.50	124,082.13	125,617.33	31,841.70	1,461,897.20

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900	
MIDDLE/JUNIOR HIGH EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>				*****	*****	*****	*****	*****	*****	*****
REGULAR PROGRAMS	12	1	1100							0.00
SPECIAL PROGRAMS	12	2	1200							0.00
VOCATIONAL PROGRAMS	12	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	12	4	1400							0.00
<i>Support Services</i>				*****	*****	*****	*****	*****	*****	*****
STUDENT	12	5	2100							0.00
INSTRUCTIONAL STAFF	12	6	2200							0.00
GENERAL ADMINISTRATION	12	7	2300							0.00
SCHOOL ADMINISTRATION	12	8	2400							0.00
BUSINESS	12	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	12	10	2600							0.00
STUDENT TRANSPORTATION	12	11	2700							0.00
CENTRAL	12	12	2800							0.00
OTHER	12	13	2900	*****	*****	*****	*****	*****	*****	*****
Total Middle/Junior High Expenditures	12	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
SPECIAL REVENUE FUND				100	200	300,400,500	600	700	800/900	
HIGH SCHOOL EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	13	1	1100							0.00
SPECIAL PROGRAMS	13	2	1200							0.00
VOCATIONAL PROGRAMS	13	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	13	4	1400							0.00
<i>Support Services</i>										
STUDENT	13	5	2100							0.00
INSTRUCTIONAL STAFF	13	6	2200							0.00
GENERAL ADMINISTRATION	13	7	2300							0.00
SCHOOL ADMINISTRATION	13	8	2400							0.00
BUSINESS	13	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	13	10	2600							0.00
STUDENT TRANSPORTATION	13	11	2700							0.00
CENTRAL	13	12	2800							0.00
OTHER	13	13	2900							0.00
Total High School Expenditures	13	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
ALL OTHER SPEC REV FUNDS				100	200	300,400,500	600	700	800/900	
DISTRICT WIDE EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
PRIVATE PROGRAMS	14	1	1500							0.00
ADULT/CONTINUING ED PROGRAMS	14	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	14	4	1800							0.00
FACILITIES ACQUISITION & CONSTRUCTION	14	5	4000							0.00
Total District Wide Expenditures	14	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures Special Revenue Funds	14	7		665,435.87	290,870.67	224,049.50	124,082.13	125,617.33	31,841.70	1,461,897.20
OTHER FINANCING USES										
<i>Debt Service</i>			5100	.....	.....	.....	.....	.....	.....	.....
PRINCIPAL	14	8	5100	.....	.....	.....	.....	.....	.....	0.00
INTEREST	14	9	5120	.....	.....	.....	.....	.....	.....	0.00
<i>Fund Transfers</i>	14		5200	.....	.....	.....	.....	.....	.....	.....
TO GENERAL FUND	14	10	5210	.....	.....	.....	.....	.....	.....	0.00
TO FOOD SERVICE SPEC REV. FUND	14	11	5221	.....	.....	.....	.....	.....	.....	0.00
TO CAPITAL PROJECTS FUNDS	14	12	5230	.....	.....	.....	.....	.....	.....	0.00
TO TRUST/AGENCY FUNDS	14	13	5250	.....	.....	.....	.....	.....	.....	0.00
<i>Intergovernmental Agency Allocations</i>			5300	.....	.....	.....	.....	.....	.....	.....
TO CHARTER SCHOOLS	14	14	5310	.....	.....	.....	.....	.....	.....	0.00
TO OTHER AGENCIES	14	15	5390	.....	.....	.....	.....	.....	.....	0.00
Total Other Financing Uses	14	16							0.00	0.00
Total Expenditures & Other Financing Uses	14	17		665,435.87	290,870.67	224,049.50	124,082.13	125,617.33	31,841.70	1,461,897.20

NAME:	DIST	LOC				DOE 25	2021-2022			
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
				100	200	300,400,500	600	700	800/900	
FOOD SERVICE				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Operation of Non-Instructional Services</i>			3000	.....	.....	.....	.....	.....	.....	.....
<i>Food service Operations</i>			3100	.....	.....	.....	.....	.....	.....	.....
ELEMENTARY	15	1		182,591.15	844.22	14,788.36	198,038.72	5,668.00	1,929.94	403,860.39
MIDDLE/JUNIOR HIGH	15	2								0.00
HIGH	15	3								0.00
TRANSFER TO OTHER FUNDS	15	4	5200	.....	.....	.....	.....	.....	.....	0.00
Total Expenditures & Other Financing Uses	15	5		182,591.15	844.22	14,788.36	198,038.72	5,668.00	1,929.94	403,860.39
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
				(1)	(2)	(3)	(4)			
				ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL	.....	.....	.....
FOOD	15	6		180,115.95			180,115.95	.....	.....	.....
OTHER SUPPLIES	15	7		17,922.77			17,922.77	.....	.....	.....
TOTAL	15	8		198,038.72	0.00	0.00	198,038.72	.....	.....	.....
CAPITAL PROJECTS				100	200	300,400,500	600	700	800/900	
FUNCTION				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Facilities Acquisition & Construction</i>			4000	.....	.....	.....	.....	.....	.....	.....
SITE ACQUISITION	15	9	4100							0.00
SITE IMPROVEMENT	15	10	4200							0.00
ARCHITECTURAL/ENGINEERING	15	11	4300							0.00
EDU SPECIFICATION DEVELOPMENT	15	12	4400							0.00
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							0.00
BUILDING IMPROVEMENT	15	14	4600							0.00
OTHER	15	15	4900							0.00
TRANSFER TO OTHER FUNDS	15	16	5200	.....	.....	.....	.....	.....	.....	0.00
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC			DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
TRUST FUNDS:											
COMBINING STATEMENT OF REVENUES											
Capital Reserve Funds				APPROPRIATIONS	INTERFUND TRANSFERS	INTEREST EARNED	OTHER INCOME			TOTAL	
LAND ACQUISITION	16	1								0.00	
BUILDING CONSTRUCTION	16	2								0.00	
BUILDING RENOVATION	16	3								0.00	
SCHOOL BUS	16	4								0.00	
ATHLETIC FIELDS	16	5								0.00	
OTHER	16	6								0.00	
Subtotal (Lines 1 thru 6)	16	7	5251	0.00	0.00	0.00	0.00			0.00	
Other Expendable Funds											
HEALTH MAINTENANCE FUND	16	8								0.00	
FACILITIES MAINTENANCE/REPAIR	16	9				5,479.69				5,479.69	
SPECIAL EDUCATION	16	10				9,639.71				9,639.71	
TUITION	16	11								0.00	
TECHNOLOGY	16	12								0.00	
OTHER	16	13								0.00	
Subtotal (Lines 8 thru 13)	16	14	5252	0.00	0.00	15,119.40	0.00			15,119.40	
Non-Expendable Funds											
	16	15								0.00	
	16	16								0.00	
	16	17								0.00	
	16	18								0.00	
Subtotal (Lines 15 thru 19)	16	19	5253	0.00	0.00	0.00	0.00			0.00	
Total Trust Fund Revenue	16	20		0.00	0.00	15,119.40	0.00			15,119.40	

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	100	200	300,400,500	600	700	800/900	
TRUST FUNDS:					EMPLOYEE	PURCHASE				
COMBINING STATEMENT OF EXPENDITURES				SALARIES	BENEFITS	SERVICES	SUPPLIES	PROPERTY	Fund Transfers	TOTAL
Capital Reserve Funds				*****	*****	*****	*****	*****	*****	*****
LAND ACQUISITION	17	1								0.00
BUILDING CONSTRUCTION	17	2								0.00
BUILDING RENOVATION	17	3								0.00
SCHOOL BUS	17	4								0.00
ATHLETIC FIELDS	17	5								0.00
OTHER	17	6								0.00
Subtotal (Lines 1 thru 6)	17	7	5251	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expendable Funds				*****	*****	*****	*****	*****	*****	*****
HEALTH MAINTENANCE FUND	17	8								0.00
FACILITIES MAINTENANCE/REPAIR	17	9								0.00
SPECIAL EDUCATION	17	10								0.00
TUITION	17	11								0.00
TECHNOLOGY	17	12								0.00
OTHER	17	13								0.00
Subtotal (Lines 8 thru 13)	17	14	5252	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Expendable Funds				*****	*****	*****	*****	*****	*****	*****
	17	15								0.00
	17	16								0.00
	17	17								0.00
	17	18								0.00
Subtotal (Lines 15 thru 19)	17	19	5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Trust Fund Expenditures	17	20		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
TRUST FUNDS:										
COMBINING BALANCE SHEET				Capital Reserve	Other Expendable	Non-Expendable	Total			
CURRENT ASSETS										
CASH	18	1	100					0.00		
INVESTMENTS	18	2	110		486,749.34			486,749.34		
INTERFUND RECEIVABLES	18	3	130					0.00		
INTERGOVERNMENTAL RECEIVABLES	18	4	140					0.00		
OTHER RECEIVABLES	18	5	150					0.00		
PREPAID EXPENSE	18	6	180					0.00		
OTHER ASSETS	18	7	190					0.00		
Total Current Assets	18	8		0.00	486,749.34	0.00		486,749.34		
CURRENT LIABILITIES										
INTERFUND PAYABLES	18	9	400					0.00		
INTERGOVERNMENTAL PAYABLES	18	10	410					0.00		
OTHER PAYABLES	18	11	420					0.00		
OTHER LIABILITIES	18	12	490					0.00		
Total Current Liabilities	18	13		0.00	0.00	0.00		0.00		
FUND EQUITY										
RESERVED FOR ENCUMBRANCES	18	14	753					0.00		
RESERVE FOR ENCUMBRANCES (NON-LAPSING)	18	15	753					0.00		
RESERVED FOR CONTINUING APPROPRIATIONS	18	16	754					0.00		
RESERVED FOR ENDOWMENTS (principal)	18	17	756					0.00		
RESERVED FOR ENDOWMENTS (Interest)	18	18	756					0.00		
RESERVED FOR SPECIAL PURPOSES	18	19	760		486,749.34			486,749.34		
Total Fund Equity	18	20		0.00	486,749.34	0.00		486,749.34		
Tot Liabilities & Fund Equity	18	21		0.00	486,749.34	0.00		486,749.34		

NAME:	DIST	LOC			DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	No								
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
				General	Food Service	All Other	Capital Projects	Trust			
TOTAL FUNDE EQUITY, JULY 1, 2021	19	1		707,243.73	189,193.81	0.00		519,629.43			
Additions											
REVENUE *	19	2		14,884,376.06	525,880.13	1,461,897.20		15,119.40			
OTHER ADDITIONS **	19	3									
Total Additions	19	4		14,884,376.06	525,880.13	1,461,897.20	0.00	15,119.40			
Deletions											
EXPENDITURES ***	19	5		15,110,507.76	403,860.39	1,461,897.20					
OTHER DELETIONS **	19	6						47,999.49			
Total Deletions	19	7		15,110,507.76	403,860.39	1,461,897.20	0.00	47,999.49			
Total Fund Equity June 30, 2022****	19	8		481,112.03	311,213.55	0.00	0.00	486,749.34			
* Must agree with totals on Page 6, line 19											
** Other Additions - (Explain below)									*** Must agree with total for:		
									General Fund on.....Page 10,Line 18, Col. 7		
									Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7		
									All Other Special Revenue Funds on .....Page 14, Line 17, Col. 7		
									Capital Projects Funds on.....Page 15, Line 17, Col. 7		
									Trust Funds on.....Page 17, Line 20, Col.7		
									**** Must agree with.....Page 1, Line 31		
UNREALIZED CAPITAL GAINS											

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June 30, 2022				(1)	(2)	(3)	(4)	(5)	(6)	
REPORT IN WHOLE DOLLARS				DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Length of Debt (yrs)	20	1		15						
Date of Issue (mm/yy)	20	2		April 2010						
Date of Final Payment(mm/yy)	20	3		April 2024						
Original Debt Amount	20	4		1,780,093.00						
Interest Rate	20	5		1.26						
Principal at Beginning of Year	20	6		421,382.93					421,382.93	
New Issues This Year	20	7		0.00					0.00	
Retired Issues This Year	20	8		141,837.04					141,837.04	
Remaining Principal Balance Due	20	9		282,710.07					282,710.07	
Remaining Interest Balance Due	20	10		8,031.73					8,031.73	
Remaining Debt(P&I) (Lines 9 plus 10)	20	11		290,741.80	0.00	0.00	0.00	0.00	290,741.80	
Amount of Principal to be Paid Next Fiscal Year	20	12		138,672.87					138,672.87	
Amount of Interest to be Paid Next Fiscal Year	20	13		4,435.79					4,435.79	
Total Debt Next Fiscal Year Lines 12 plus 13)	20	14		143,108.66	0.00	0.00	0.00	0.00	143,108.66	
				BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
COMPENSATED ABSENCES PAYABLE	20	15								
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2022				BEGINNING OF YEAR		END OF YEAR				
				Debit	Credit	Debit	Credit			
SITES	20	16	210							
SITE IMPROVEMENTS	20	17	220							
BUILDINGS AND IMPROVEMENTS	20	18	230							
MACHINERY AND EQUIPMENT	20	19	240							
CONSTRUCTION IN PROGRESS	20	20	250							
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710							
Total	20	22		0.00	0.00	0.00	0.00			

NAME:	DIST	LOC				DOE 25	2021-2022			
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)				100	200	300,400,500	600	700	800/900	
				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
INSTRUCTION										
Elementary	21	1		1,260,803.25	416,527.69	496,426.89	33,845.50	8,229.93		2,215,833.26
Middle/Junior High	21	2								0.00
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		1,260,803.25	416,527.69	496,426.89	33,845.50	8,229.93	0.00	2,215,833.26
RELATED SERVICES										
Elementary	21	5		520,370.47	270,196.28					790,566.75
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		520,370.47	270,196.28	0.00	0.00	0.00	0.00	790,566.75
ADMINISTRATION										
Elementary	21	9		160,391.47	69,980.59				4,343.41	234,715.47
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		160,391.47	69,980.59	0.00	0.00	0.00	4,343.41	234,715.47
LEGAL										
Elementary	21	13				24,296.14				24,296.14
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	24,296.14	0.00	0.00	0.00	24,296.14
TRANSPORTATION										
Elementary	21	17				170,993.71				170,993.71
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	170,993.71	0.00	0.00	0.00	170,993.71
TOTAL (Lines 4,8,12,16,20)	21	21		1,941,565.19	756,704.56	691,716.74	33,845.50	8,229.93	4,343.41	3,436,405.33
Total by Instructional Level										
Elementary	21	22		2,215,833.26	790,566.75	234,715.47	24,296.14	170,993.71		3,436,405.33
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00		0.00
High	21	24		0.00	0.00	0.00	0.00	0.00		0.00
TOTAL	21	25		2,215,833.26	790,566.75	234,715.47	24,296.14	170,993.71		3,436,405.33

NAME:	DIST	LOC		DOE 25 2021-2022						
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
				100	200	300,400,500	600	700	800/900	
ACTIVITY				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
CULTURALLY DEPRIVED				*****	*****	*****	*****	*****	*****	*****
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL				*****	*****	*****	*****	*****	*****	*****
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED				*****	*****	*****	*****	*****	*****	*****
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total	*****	*****	*****
Regular Program Tuition to LEAs within NH	22	14	561				0.00	*****	*****	*****
Regular Program Tuition to LEAs outside NH	22	15	562				0.00	*****	*****	*****
Regular Program Tuition to Public Academies/JMA	22	16	563	*****	*****		0.00	*****	*****	*****
Regular Program Tuition to Private and Other Sch	22	17	564				0.00	*****	*****	*****
Special Program Tuition to LEAs within NH	22	18	561				0.00	*****	*****	*****
Special Program Tuition to LEAs outside NH	22	19	562				0.00	*****	*****	*****
Special Program Tuition to Public Academies/JMA	22	20	563	*****	*****		0.00	*****	*****	*****
Special Program Tuition to Private and Other Sch	22	21	564	232,598.92			232,598.92	*****	*****	*****
Special Program Residential Costs	22	22	569	81,216.28			81,216.28	*****	*****	*****
Vocational Program Tuition to LEAs within NH	22	23	561				0.00	*****	*****	*****
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00	*****	*****	*****
Vocational Program Tuition to Public Academies/J	22	25	563	*****	*****		0.00	*****	*****	*****
Vocational Program Tuition to Private & Other Sch	22	26	564				0.00	*****	*****	*****
*Coe-Brown, Pinkerton and Prospect Mtn only										

NAME:	DIST	LOC	DOE 25 2021-2022							
Seabrook	485	485	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description			Function	Object	Elementary	Middle/Jr. High	High	Total		
Regular To and From Transportation	23	1	2721	ALL	696,195.50			696,195.50	.....
All Special Education Transportation	23	2	2722	ALL	170,993.71			170,993.71	.....
Vocational Education Transportation	23	3	2723	ALL				0.00	.....
Athletic Trips	23	4	2724	ALL	7,917.68			7,917.68	.....
Co curricular Trips/Field Trips	23	5	2725	ALL	6,537.72			6,537.72	.....
Intra-District Transportation	23	6	2726	ALL				0.00	.....
Other Transportation	23	7	2729	ALL	34,654.91			34,654.91	.....
TOTAL	23	8	2700	ALL	916,299.52	0.00	0.00	916,299.52	.....
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description			Function	Object	Elementary	Middle/Jr. High	High	Total		
Land and Improvements	23	9	All except 4000	710				0.00	.....
Buildings	23	10	All except 4000	720	18,618.33			18,618.33	.....
Equipment (Mach/Furn/Veh/Computers)	23	11	All except 4000	730	227,112.08			227,112.08	.....
TOTAL	23	12	All except 4000	700	245,730.41	0.00	0.00	245,730.41	.....
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description			100	200	300,400,500	600	700	800/900	Total	
			Salaries	Employee Benefits	Purchased	Supplies	Property	Other		
Elementary	23	13	1,300.00						1,300.00	
Middle/Junior High	23	14							0.00	
High School	23	15							0.00	
TOTAL	23	16	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	

SAMPLE BALLOT

ARTICLES CONTINUED

Article 03 Tractor

To see if the school district will vote to raise and appropriate the sum of \$45,000 for the purpose of purchasing a new tractor. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

317
YES
NO

(Should this article be approved, it is estimated it will constitute \$0.0137 per thousand of the tax rate.)

-708

Article 04 Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

510
YES
NO

523

Article 05 Petition Article - Child Benefit Services

To see if the School District will vote to raise and appropriate the sum of \$18,354 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Seabrook School District and attend Sacred Heart School located in Hampton, New Hampshire. CITIZEN'S PETITION by 25 or more registered voters of the Town of Seabrook. The School Board does not recommend this appropriation. The Budget Committee recommends this appropriation. (Majority vote required.)

415
YES
NO

615

(Should this article be approved, it is estimated it will constitute \$0.0051 per thousand of the tax rate.)

Article 06 Fund Balance Retention

To see if the School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 196:4-b, II. (Majority vote required)

19402
YES
NO

545

VOTE BOTH SIDES OF BALLOT

